

Cooperative Program Allocation Budget Receipts
Southern Baptist Convention Executive Committee
July 2020

Cooperative Program Allocation Budget				
Contribution Sources	Current Month 2019-2020	Current Month 2018-2019	\$ Change from Prior Year	% Change from Prior Year
Alabama	1,559,859.54	1,381,750.86	178,108.68	12.89
Alaska	10,830.88	6,055.17	4,775.71	78.87
Arizona	113,909.19	74,073.93	39,835.26	53.78
Arkansas	937,586.77	773,739.00	163,847.77	21.18
California	168,742.77	142,791.92	25,950.85	18.17
Colorado	13,925.30	30,470.89	(16,545.59)	(54.30)
Dakota	8,052.49	13,321.01	(5,268.52)	(39.55)
Florida	1,414,238.02	1,059,128.03	355,109.99	33.53
Georgia	1,337,947.52	1,181,492.57	156,454.95	13.24
Hawaii Pacific	14,618.76	11,639.93	2,978.83	25.59
Illinois	171,618.24	215,770.68	(44,152.44)	(20.46)
Indiana	79,335.32	65,642.39	13,692.93	20.86
Iowa	76,662.79	28,546.01	48,116.78	168.56
Kansas-Nebraska	72,726.66	74,874.99	(2,148.33)	(2.87)
Kentucky	849,764.29	688,294.49	161,469.80	23.46
Louisiana	523,537.98	519,155.15	4,382.83	0.84
Maryland-Delaware	129,118.25	110,880.60	18,237.65	16.45
Michigan	30,245.97	19,314.47	10,931.50	56.60
Minnesota-Wisconsin	0.00	0.00	0.00	0.00
Mississippi	984,174.34	983,298.25	876.09	0.09
Missouri	544,943.18	405,128.43	139,814.75	34.51
Montana	15,292.85	31,850.52	(16,557.67)	(51.99)
Nevada	30,680.64	42,529.55	(11,848.91)	(27.86)
New England	0.00	34,980.18	(34,980.18)	(100.00)
New Mexico	115,711.12	0.00	115,711.12	100.00
New York	21,017.82	18,224.00	2,793.82	15.33
North Carolina	1,004,194.41	813,933.32	190,261.09	23.38
Northwest	43,490.89	53,331.17	(9,840.28)	(18.45)
Ohio	215,138.60	184,382.82	30,755.78	16.68
Oklahoma	971,724.51	789,322.91	182,401.60	23.11
Pennsylvania-South Jersey	28,119.01	26,062.21	2,056.80	7.89
Puerto Rico/Virgin Islands	0.00	1,169.66	(1,169.66)	(100.00)
South Carolina	952,649.19	726,757.82	225,891.37	31.08
Tennessee	1,385,708.38	1,147,427.20	238,281.18	20.77
Texas - BGCT	853,324.36	800,283.80	53,040.56	6.63
Texas - SBTC	1,194,796.78	1,124,913.17	69,883.61	6.21
Utah - Idaho	19,669.43	22,278.09	(2,608.66)	(11.71)
Virginia - BGAV	49,559.06	14,544.74	35,014.32	240.74
Virginia - SBCV	446,597.45	339,533.32	107,064.13	31.53
West Virginia	36,956.27	55,501.01	(18,544.74)	(33.41)
Wyoming	12,369.64	6,975.36	5,394.28	77.33
Subtotal	<u>16,438,838.67</u>	<u>14,019,369.62</u>	<u>2,419,469.05</u>	<u>17.26</u>
Churches & Individuals	<u>346,737.30</u>	<u>405,794.42</u>	<u>(59,057.12)</u>	<u>(14.55)</u>
Grand Total:	<u>\$16,785,575.97</u>	<u>\$14,425,164.04</u>	<u>\$2,360,411.93</u>	<u>16.36</u>

Designated Receipts
Southern Baptist Convention Executive Committee
July 2020

Contribution Sources	Designated			
	Current Month 2019-2020	Current Month 2018-2019	\$ Change from Prior Year	% Change from Prior Year
Alabama	972,633.61	1,343,626.41	(370,992.80)	(27.61)
Alaska	15,884.33	5,031.05	10,853.28	215.73
Arizona	86,227.73	81,686.33	4,541.40	5.56
Arkansas	244,791.28	190,942.83	53,848.45	28.20
California	84,026.28	83,701.40	324.88	0.39
Colorado	41,488.96	88,013.08	(46,524.12)	(52.86)
Dakota	16,810.93	41,629.55	(24,818.62)	(59.62)
Florida	369,262.36	392,621.42	(23,359.06)	(5.95)
Georgia	1,271,715.40	1,479,028.02	(207,312.62)	(14.02)
Hawaii Pacific	16,048.57	10,008.12	6,040.45	60.36
Illinois	57,909.98	80,332.83	(22,422.85)	(27.91)
Indiana	41,164.68	29,925.66	11,239.02	37.56
Iowa	11,605.99	4,086.50	7,519.49	184.01
Kansas-Nebraska	39,313.17	45,833.79	(6,520.62)	(14.23)
Kentucky	394,011.88	336,268.92	57,742.96	17.17
Louisiana	169,368.89	142,930.11	26,438.78	18.50
Maryland-Delaware	39,349.23	44,348.70	(4,999.47)	(11.27)
Michigan	20,223.03	11,325.42	8,897.61	78.56
Minnesota-Wisconsin	0.00	0.00	0.00	0.00
Mississippi	589,265.54	753,016.00	(163,750.46)	(21.75)
Missouri	367,363.40	322,243.33	45,120.07	14.00
Montana	3,251.20	59,320.78	(56,069.58)	(94.52)
Nevada	8,072.77	11,802.88	(3,730.11)	(31.60)
New England	0.00	64,619.68	(64,619.68)	(100.00)
New Mexico	109,277.27	37,493.03	71,784.24	191.46
New York	21,517.14	21,736.10	(218.96)	(1.01)
North Carolina	1,217,020.30	1,125,312.77	91,707.53	8.15
Northwest	25,313.57	44,448.61	(19,135.04)	(43.05)
Ohio	51,895.40	41,096.26	10,799.14	26.28
Oklahoma	125,428.03	170,383.73	(44,955.70)	(26.38)
Pennsylvania-South Jersey	8,482.00	10,700.07	(2,218.07)	(20.73)
Puerto Rico/Virgin Islands	0.00	10,954.28	(10,954.28)	(100.00)
South Carolina	784,840.73	524,351.13	260,489.60	49.68
Tennessee	781,745.59	784,908.68	(3,163.09)	(0.40)
Texas - BGCT	548,277.51	660,039.30	(111,761.79)	(16.93)
Texas - SBTC	460,128.09	697,918.68	(237,790.59)	(34.07)
Utah - Idaho	46,741.36	57,144.11	(10,402.75)	(18.20)
Virginia - BGAV	111,893.36	222,811.04	(110,917.68)	(49.78)
Virginia - SBCV	165,997.46	122,331.91	43,665.55	35.69
West Virginia	23,240.47	35,353.90	(12,113.43)	(34.26)
Wyoming	2,870.79	5,604.11	(2,733.32)	(48.77)
Subtotal	<u>9,344,458.28</u>	<u>10,194,930.52</u>	<u>(850,472.24)</u>	<u>(8.34)</u>
Churches & Individuals	<u>145,509.79</u>	<u>251,095.79</u>	<u>(105,586.00)</u>	<u>(42.05)</u>
Grand Total:	<u><u>\$9,489,968.07</u></u>	<u><u>\$10,446,026.31</u></u>	<u><u>(\$956,058.24)</u></u>	<u><u>(9.15)</u></u>

Comparative Receipts
Southern Baptist Convention Executive Committee
October 1, 2019 through July 31, 2020

Contribution Sources	Cooperative Program Allocation Budget			Designated		
	Year to Date 2019-2020	Year to Date 2018-2019	% Change from Prior Year	Year to Date 2019-2020	Year to Date 2018-2019	% Change from Prior Year
Alabama	15,593,735.49	15,704,652.24	(0.71)	16,012,586.94	17,559,870.46	(8.81)
Alaska	101,251.16	136,143.45	(25.63)	141,432.06	196,507.22	(28.03)
Arizona	1,040,124.21	949,588.42	9.53	1,150,820.55	1,318,397.40	(12.71)
Arkansas	7,838,049.21	7,893,471.28	(0.70)	6,450,537.77	7,080,732.40	(8.90)
California	1,504,092.40	1,846,734.31	(18.55)	2,206,828.73	2,371,953.24	(6.96)
Colorado	558,011.21	553,104.10	0.89	650,667.45	602,207.95	8.05
Dakota	98,432.32	77,336.03	27.28	146,931.78	135,989.89	8.05
Florida	12,184,972.44	12,400,428.77	(1.74)	6,435,774.98	7,559,358.06	(14.86)
Georgia	13,512,280.76	13,445,211.34	0.50	14,770,586.76	14,945,703.41	(1.17)
Hawaii Pacific	218,746.96	204,172.04	7.14	489,529.83	272,312.77	79.77
Illinois	1,947,818.02	1,965,805.49	(0.92)	1,830,362.66	2,063,771.46	(11.31)
Indiana	684,367.86	709,403.90	(3.53)	751,330.87	870,987.02	(13.74)
Iowa	349,358.68	270,288.43	29.25	222,612.76	227,693.37	(2.23)
Kansas-Nebraska	675,924.80	684,515.87	(1.26)	735,274.53	884,811.43	(16.90)
Kentucky	8,033,178.26	8,123,267.46	(1.11)	6,865,931.76	7,383,469.37	(7.01)
Louisiana	5,456,558.56	5,739,090.36	(4.92)	5,208,166.86	5,891,778.98	(11.60)
Maryland-Delaware	1,354,854.90	1,413,386.71	(4.14)	1,117,870.68	1,305,682.00	(14.38)
Michigan	265,459.37	291,703.24	(9.00)	237,369.92	316,410.66	(24.98)
Minnesota-Wisconsin	184,075.16	194,087.34	(5.16)	181,303.17	224,443.43	(19.22)
Mississippi	10,052,269.89	10,351,515.71	(2.89)	10,314,841.41	12,203,382.29	(15.48)
Missouri	4,945,014.23	4,863,558.18	1.67	5,292,877.80	5,977,706.03	(11.46)
Montana	157,871.87	162,484.49	(2.84)	191,858.27	202,863.76	(5.43)
Nevada	397,359.40	525,397.05	(24.37)	182,403.01	215,042.08	(15.18)
New England	168,424.70	172,890.83	(2.58)	164,030.58	211,593.75	(22.48)
New Mexico	957,003.23	680,305.73	40.67	1,354,825.53	1,056,337.33	28.26
New York	213,960.86	202,900.28	5.45	311,616.82	339,905.00	(8.32)
North Carolina	9,489,757.53	9,486,105.67	0.04	17,121,906.12	18,319,712.70	(6.54)
Northwest	492,104.78	556,471.27	(11.57)	681,605.86	762,439.48	(10.60)
Ohio	2,039,846.08	1,823,523.23	11.86	1,296,149.05	1,459,477.55	(11.19)
Oklahoma	8,630,078.29	8,338,945.46	3.49	6,121,666.67	6,881,786.32	(11.05)
Pennsylvania-South Jersey	261,991.74	291,953.40	(10.26)	213,390.91	290,344.75	(26.50)
Puerto Rico/Virgin Islands	6,015.42	7,090.62	(15.16)	1,820.00	17,225.42	(89.43)
South Carolina	9,070,207.70	9,137,150.56	(0.73)	10,319,562.77	11,571,532.81	(10.82)
Tennessee	13,232,591.08	13,187,999.56	0.34	12,805,790.20	14,483,562.49	(11.58)
Texas - BGCT	8,418,721.86	8,572,974.48	(1.80)	10,752,710.77	12,242,711.00	(12.17)
Texas - SBTC	12,193,799.35	12,845,884.22	(5.08)	10,378,962.42	11,661,597.59	(11.00)
Utah - Idaho	191,156.33	178,852.23	6.88	267,384.07	287,450.72	(6.98)
Virginia - BGAV	716,193.97	688,191.07	4.07	2,775,110.33	2,942,942.71	(5.70)
Virginia - SBCV	3,909,215.00	3,839,834.63	1.81	4,539,165.92	4,656,276.82	(2.52)
West Virginia	416,146.13	452,673.39	(8.07)	384,420.44	476,063.33	(19.25)
Wyoming	90,075.91	89,775.20	0.33	121,340.00	116,071.07	4.54
Subtotal	157,651,097.12	159,058,868.04	(0.89)	161,199,359.01	177,588,105.52	(9.23)
Churches & Individuals	4,347,835.02	4,946,316.95	(12.10)	2,135,588.92	3,491,180.32	(38.83)
Grand Total:	\$161,998,932.14	\$164,005,184.99	(1.22)	\$163,334,947.93	\$181,079,285.84	(9.80)

Designated Receipts
Southern Baptist Convention Executive Committee
October 1, 2019 through July 31, 2020

Contribution Sources	Lottie Moon Christmas Offering®		Annie Armstrong Easter Offering®		Other Designated	
	Year To Date		Year To Date		Year to Date	
	2019-2020	2018-2019	2019-2020	2018-2019	2019-2020	2018-2019
Alabama	11,351,407.21	11,279,007.58 *	4,109,597.01	5,708,047.62 *	551,582.72	572,815.26
Alaska	106,122.44	127,313.44	33,115.62	66,620.28	2,194.00	2,573.50
Arizona	835,031.58	909,667.74	307,091.97	400,074.90	8,697.00	8,654.76
Arkansas	4,677,172.08	4,845,816.42	1,452,317.03	1,891,244.19	321,048.66	343,671.79
California	1,788,447.99	1,740,142.18	397,766.12	610,262.99	20,614.62	21,548.07
Colorado	488,200.72	431,938.01	151,809.62	160,864.03	10,657.11	9,405.91
Dakota	103,105.10	92,425.07	43,826.68	43,564.82	0.00	0.00
Florida	4,860,393.03	5,044,687.70	1,346,560.11	2,113,917.40	228,821.84	400,752.96
Georgia	10,100,456.28	9,696,150.55	3,720,322.09	4,261,605.96	949,808.39	987,946.90
Hawaii Pacific	348,069.68	0.00	108,991.86	0.00	32,468.29	272,312.77
Illinois	1,195,109.12	1,301,226.58	571,610.47	694,898.59	63,643.07	67,646.29
Indiana	477,716.10	545,619.83	246,034.08	309,038.17	27,580.69	16,329.02
Iowa	143,493.49	151,297.64	75,050.19	74,508.13	4,069.08	1,887.60
Kansas-Nebraska	516,228.97	567,561.14	201,065.96	291,346.68	17,979.60	25,903.61
Kentucky	5,106,237.04	5,072,128.76	1,567,222.40	2,119,925.64	192,472.32	191,414.97
Louisiana	3,974,926.37	4,062,132.38	1,161,202.95	1,747,913.93	72,037.54	81,732.67
Maryland-Delaware	793,870.13	840,779.06	288,765.59	415,939.09	35,234.96	48,963.85
Michigan	164,069.76	187,240.75	66,201.78	118,552.52	7,098.38	10,617.39
Minnesota-Wisconsin	135,605.14	136,472.31	42,931.28	82,912.82	2,766.75	5,058.30
Mississippi	7,960,450.38	8,440,210.48	2,251,064.21	3,661,992.03	103,326.82	101,179.78
Missouri	3,681,540.14	3,836,020.63	1,426,934.53	1,963,499.21	184,403.13	178,186.19
Montana	139,708.12	128,748.54	48,721.15	71,643.00	3,429.00	2,472.22
Nevada	134,839.62	145,907.06	44,489.26	64,718.65	3,074.13	4,416.37
New England	130,941.06	137,081.52	30,078.89	71,247.43	3,010.63	3,264.80
New Mexico	1,047,750.07	936,313.51	293,322.36	99,962.39	13,753.10	20,061.43
New York	228,349.88	209,033.81	65,421.06	117,905.48	17,845.88	12,965.71
North Carolina	12,848,114.06	12,591,427.48	4,032,266.11	5,493,659.17	241,525.95	234,626.05
Northwest	497,206.61	489,805.51	166,459.69	249,931.01	17,939.56	22,702.96
Ohio	888,283.95	892,830.94	355,967.00	517,375.96	51,898.10	49,270.65
Oklahoma	4,800,644.54	5,041,365.57	1,252,005.86	1,741,675.23	69,016.27	98,745.52
Pennsylvania-South Jersey	153,464.76	179,971.20	57,014.90	102,916.45	2,911.25	7,457.10
Puerto Rico/Virgin Islands	320.00	11,478.28	1,500.00	5,747.14	0.00	0.00
South Carolina	7,455,791.47	8,024,130.57	2,623,694.66	3,274,408.74	240,076.64	272,993.50
Tennessee	9,478,579.90	9,863,490.01	2,720,930.52	4,011,268.87	606,279.78	608,803.61
Texas - BGCT	7,957,608.97	8,714,098.73	2,342,723.08	3,111,433.47	452,378.72	417,178.80
Texas - SBTC	7,857,955.86	8,879,373.71	2,107,487.79	2,673,845.54	413,518.77	108,378.34
Utah - Idaho	170,495.52	165,511.87	92,343.55	117,094.01	4,545.00	4,844.84
Virginia - BGAV	1,959,109.46	2,013,418.20	761,777.20	880,626.19	54,223.67	48,898.32
Virginia - SBCV	3,592,217.32	3,714,042.53	817,050.36	865,651.20	129,898.24	76,583.09
West Virginia	249,138.83	266,019.22	126,211.78	196,527.72	9,069.83	13,516.39
Wyoming	81,447.93	74,375.54	33,219.70	38,604.52	6,672.37	3,091.01
Subtotal	<u>118,479,620.68</u>	<u>121,786,262.05</u>	<u>37,542,166.47</u>	<u>50,442,971.17</u>	<u>5,177,571.86</u>	<u>5,358,872.30</u>
Churches & Individuals	<u>640,921.58</u>	<u>1,152,783.57</u>	<u>126,274.01</u>	<u>608,459.57</u>	<u>1,368,393.33</u>	<u>1,729,937.18</u>
Grand Total:	<u>\$119,120,542.26</u>	<u>\$122,939,045.62</u>	<u>37,668,440.48</u>	<u>\$51,051,430.74</u>	<u>\$6,545,965.19</u>	<u>\$7,088,809.48</u>

*Year to Date amounts have been updated to reflect corrected information provided by the Alabama Baptist State Board of Missions, related to April 2019 designated contributions.

**Accumulative Distribution
Cooperative Program Allocation Budget/Designated Receipts
Southern Baptist Convention Executive Committee
as of July 2020**

	Current Month			Year to Date		
	CP Allocation Budget	Designated	Total	CP Allocation Budget	Designated	Total
International Mission Board	8,461,608.83	2,251,823.17	10,713,432.00	81,663,661.66	123,306,147.35	204,969,809.01
North American Mission Board	3,825,432.77	7,180,096.14	11,005,528.91	36,919,556.65	38,971,497.54	75,891,054.19
Total World Mission Ministries	12,287,041.60	9,431,919.31	21,718,960.91	118,583,218.31	162,277,644.89	280,860,863.20
Gateway Seminary	327,732.09	1,593.78	329,325.87	3,162,968.55	17,310.65	3,180,279.20
Midwestern Seminary	591,506.71	1,889.98	593,396.69	5,708,678.31	25,396.97	5,734,075.28
New Orleans Seminary	600,742.78	2,250.10	602,992.88	5,797,816.46	27,054.17	5,824,870.63
Southeastern Seminary	639,613.81	3,689.48	643,303.29	6,172,963.93	38,670.41	6,211,634.34
Southern Seminary	887,081.39	4,262.57	891,343.96	8,561,293.22	47,055.61	8,608,348.83
Southwestern Seminary	632,721.47	3,277.50	635,998.97	6,106,445.44	59,294.45	6,165,739.89
Historical Library and Archives	40,285.38	79.54	40,364.92	388,797.46	1,224.98	390,022.44
Total Theological Education Ministries	3,719,683.63	17,042.95	3,736,726.58	35,898,963.37	216,007.24	36,114,970.61
Ethics & Religious Liberty Comm	276,962.01	1,719.90	278,681.91	2,672,982.41	7,891.04	2,680,873.45
GuideStone Financial Resources	0.00	1,163.49	1,163.49	0.00	27,765.05	27,765.05
SBC Executive Committee and SBC Operatir	501,888.73	38,122.42	540,011.15	4,843,768.05	805,639.71	5,649,407.76
Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Ministries	778,850.74	41,005.81	819,856.55	7,516,750.46	841,295.80	8,358,046.26
Grand Totals	\$16,785,575.97	\$9,489,968.07	\$26,275,544.04	\$161,998,932.14	\$163,334,947.93	\$325,333,880.07