

Cooperative Program Allocation Budget Receipts
Southern Baptist Convention Executive Committee
September 2019

Cooperative Program Allocation Budget				
Contribution Sources	Current Month 2018-2019	Current Month 2017-2018	\$ Change from Prior Year	% Change from Prior Year
Alabama	1,368,413.54	1,835,900.29	(467,486.75)	(25.46)
Alaska	6,858.48	18,434.27	(11,575.79)	(62.79)
Arizona	94,094.20	91,247.21	2,846.99	3.12
Arkansas	873,012.28	755,405.74	117,606.54	15.57
California	183,288.85	169,589.94	13,698.91	8.08
Colorado	22,515.84	141,510.06	(118,994.22)	(84.09)
Dakota	5,505.82	10,215.59	(4,709.77)	(46.10)
D. C.*	0.00	0.00	0.00	0.00
Florida	1,142,258.94	1,311,593.48	(169,334.54)	(12.91)
Georgia	1,418,007.04	1,011,636.08	406,370.96	40.17
Hawaii Pacific	16,282.12	16,869.17	(587.05)	(3.48)
Illinois	167,873.76	199,864.67	(31,990.91)	(16.01)
Indiana	48,223.98	80,270.46	(32,046.48)	(39.92)
Iowa	22,950.53	37,812.30	(14,861.77)	(39.30)
Kansas-Nebraska	57,648.62	57,440.69	207.93	0.36
Kentucky	864,733.78	1,060,604.36	(195,870.58)	(18.47)
Louisiana	556,841.29	560,379.87	(3,538.58)	(0.63)
Maryland-Delaware	114,299.66	134,947.97	(20,648.31)	(15.30)
Michigan	22,781.56	25,073.70	(2,292.14)	(9.14)
Minnesota-Wisconsin	22,032.38	28,109.58	(6,077.20)	(21.62)
Mississippi	983,381.25	981,787.98	1,593.27	0.16
Missouri	419,860.82	548,758.10	(128,897.28)	(23.49)
Montana	16,250.57	16,551.82	(301.25)	(1.82)
Nevada	42,690.94	46,683.46	(3,992.52)	(8.55)
New England	16,794.32	11,139.39	5,654.93	50.77
New Mexico	44,204.59	72,703.36	(28,498.77)	(39.20)
New York	0.00	39,525.89	(39,525.89)	(100.00)
North Carolina	908,941.50	1,066,568.39	(157,626.89)	(14.78)
Northwest	48,487.78	67,102.78	(18,615.00)	(27.74)
Ohio	74,515.31	149,209.08	(74,693.77)	(50.06)
Oklahoma	672,225.95	686,359.36	(14,133.41)	(2.06)
Pennsylvania-South Jersey	19,162.04	23,948.52	(4,786.48)	(19.99)
Puerto Rico	0.00	0.00	0.00	0.00
South Carolina	833,676.81	935,313.91	(101,637.10)	(10.87)
Tennessee	1,362,368.03	1,398,499.38	(36,131.35)	(2.58)
Texas - BGCT	749,243.50	816,561.79	(67,318.29)	(8.24)
Texas - SBTC	1,153,717.40	1,260,944.77	(107,227.37)	(8.50)
Utah - Idaho	15,282.50	15,314.94	(32.44)	(0.21)
Virginia - BGAV	24,949.04	48,946.97	(23,997.93)	(49.03)
Virginia - SBCV	370,563.52	319,001.22	51,562.30	16.16
West Virginia	35,857.60	44,675.94	(8,818.34)	(19.74)
Wyoming	8,605.14	11,667.03	(3,061.89)	(26.24)
Subtotal	<u>14,808,401.28</u>	<u>16,108,169.51</u>	<u>(1,299,768.23)</u>	<u>(8.07)</u>
Churches & Individuals	<u>451,222.64</u>	<u>384,190.71</u>	<u>67,031.93</u>	<u>17.45</u>
Grand Total:	<u>\$15,259,623.92</u>	<u>\$16,492,360.22</u>	<u>(\$1,232,736.30)</u>	<u>(7.47)</u>

*Final D.C. contribution received June, 2018

Designated Receipts
Southern Baptist Convention Executive Committee
September 2019

Contribution Sources	Designated			
	Current Month 2018-2019	Current Month 2017-2018	\$ Change from Prior Year	% Change from Prior Year
Alabama	303,748.17	284,275.94	19,472.23	6.85
Alaska	3,475.69	2,939.86	535.83	18.23
Arizona	11,201.40	152,982.91	(141,781.51)	(92.68)
Arkansas	172,284.61	119,109.82	53,174.79	44.64
California	87,838.06	49,898.74	37,939.32	76.03
Colorado	15,117.13	68,262.62	(53,145.49)	(77.85)
Dakota	1,995.50	1,564.71	430.79	27.53
D. C. *	0.00	0.00	0.00	0.00
Florida	235,958.89	288,320.79	(52,361.90)	(18.16)
Georgia	352,752.05	518,339.31	(165,587.26)	(31.95)
Hawaii Pacific	17,003.68	2,307.14	14,696.54	637.00
Illinois	25,714.96	33,601.55	(7,886.59)	(23.47)
Indiana	12,869.39	26,496.58	(13,627.19)	(51.43)
Iowa	4,052.40	6,675.34	(2,622.94)	(39.29)
Kansas-Nebraska	46,938.90	24,889.61	22,049.29	88.59
Kentucky	78,272.54	95,407.23	(17,134.69)	(17.96)
Louisiana	68,435.15	74,840.46	(6,405.31)	(8.56)
Maryland-Delaware	23,997.85	10,747.41	13,250.44	123.29
Michigan	4,136.95	9,035.50	(4,898.55)	(54.21)
Minnesota-Wisconsin	3,562.97	11,612.97	(8,050.00)	(69.32)
Mississippi	133,523.95	180,976.35	(47,452.40)	(26.22)
Missouri	134,152.96	206,519.24	(72,366.28)	(35.04)
Montana	2,373.46	2,710.00	(336.54)	(12.42)
Nevada	17,789.80	7,217.11	10,572.69	146.49
New England	5,073.31	1,486.73	3,586.58	241.24
New Mexico	58,632.53	108,534.23	(49,901.70)	(45.98)
New York	0.00	7,762.86	(7,762.86)	(100.00)
North Carolina	509,589.51	521,711.42	(12,121.91)	(2.32)
Northwest	16,111.30	13,649.82	2,461.48	18.03
Ohio	12,636.77	18,457.53	(5,820.76)	(31.54)
Oklahoma	84,620.24	81,533.89	3,086.35	3.79
Pennsylvania-South Jersey	4,041.55	7,592.78	(3,551.23)	(46.77)
Puerto Rico	0.00	0.00	0.00	0.00
South Carolina	223,580.53	202,549.83	21,030.70	10.38
Tennessee	454,013.63	292,896.61	161,117.02	55.01
Texas - BGCT	306,427.01	349,315.73	(42,888.72)	(12.28)
Texas - SBTC	159,143.92	173,088.76	(13,944.84)	(8.06)
Utah - Idaho	2,943.68	874.00	2,069.68	236.81
Virginia - BGAV	59,336.69	35,937.80	23,398.89	65.11
Virginia - SBCV	45,283.81	51,363.24	(6,079.43)	(11.84)
West Virginia	3,657.04	4,722.84	(1,065.80)	(22.57)
Wyoming	880.45	3,918.36	(3,037.91)	(77.53)
Subtotal	<u>3,703,168.43</u>	<u>4,054,127.62</u>	<u>(350,959.19)</u>	<u>(8.66)</u>
Churches & Individuals	<u>670,027.98</u>	<u>730,959.07</u>	<u>(60,931.09)</u>	<u>(8.34)</u>
Grand Total:	<u>\$4,373,196.41</u>	<u>\$4,785,086.69</u>	<u>(\$411,890.28)</u>	<u>(8.61)</u>

*Final D.C. contribution received June, 2018

Comparative Receipts
Southern Baptist Convention Executive Committee
October 1, 2018 through September 30, 2019

Contribution Sources	Cooperative Program Allocation Budget			Designated		
	Year to Date 2018-2019	Year to Date 2017-2018	% Change from Prior Year	Year to Date 2018-2019	Year to Date 2017-2018	% Change from Prior Year
Alabama	18,816,518.25	18,683,982.81	0.71	18,434,557.20	18,586,335.10	(0.82)
Alaska	156,171.87	228,297.14	(31.59)	209,785.91	210,873.78	(0.52)
Arizona	1,155,914.62	1,063,805.05	8.66	1,364,036.89	1,402,057.55	(2.71)
Arkansas	9,486,645.50	9,383,279.39	1.10	7,385,448.99	7,492,866.41	(1.43)
California	2,239,288.88	2,227,479.36	0.53	2,526,818.27	2,812,854.70	(10.17)
Colorado	650,544.64	648,149.86	0.37	647,398.94	721,230.07	(10.24)
Dakota	94,597.73	149,933.51	(36.91)	140,103.38	143,394.58	(2.30)
D. C.*	0.00	13,031.60	(100.00)	0.00	12,186.53	(100.00)
Florida	14,966,809.35	14,952,415.80	0.10	8,169,982.42	8,241,803.31	(0.87)
Georgia	16,174,800.63	16,211,061.66	(0.22)	15,993,052.65	17,411,058.51	(8.14)
Hawaii Pacific	244,988.73	351,405.29	(30.28)	308,747.53	496,079.07	(37.76)
Illinois	2,312,997.00	2,345,274.34	(1.38)	2,121,966.07	2,114,171.50	0.37
Indiana	812,509.12	958,710.90	(15.25)	895,442.58	885,163.77	1.16
Iowa	321,257.46	401,225.97	(19.93)	249,309.53	275,045.75	(9.36)
Kansas-Nebraska	803,808.84	794,774.57	1.14	946,846.81	926,715.85	2.17
Kentucky	9,865,588.33	10,534,508.91	(6.35)	7,639,988.76	7,685,865.17	(0.60)
Louisiana	6,838,064.26	7,030,905.47	(2.74)	6,042,051.79	5,860,052.10	3.11
Maryland-Delaware	1,686,659.23	1,619,255.90	4.16	1,388,151.08	1,399,251.02	(0.79)
Michigan	343,796.32	287,044.42	19.77	341,150.48	305,482.30	11.68
Minnesota-Wisconsin	233,099.31	226,268.70	3.02	232,837.64	262,116.33	(11.17)
Mississippi	12,318,599.09	11,743,071.57	4.90	12,542,869.64	12,211,562.51	2.71
Missouri	5,864,070.86	6,029,006.38	(2.74)	6,386,245.54	6,488,059.34	(1.57)
Montana	197,539.62	188,197.63	4.96	208,227.77	212,513.88	(2.02)
Nevada	623,419.52	589,193.56	5.81	251,960.73	236,618.51	6.48
New England	210,399.46	183,064.22	14.93	227,383.28	248,417.36	(8.47)
New Mexico	806,553.88	839,666.71	(3.94)	1,189,638.08	1,211,252.69	(1.78)
New York	223,748.00	246,980.91	(9.41)	362,663.68	340,918.32	6.38
North Carolina	11,621,226.37	11,884,483.61	(2.22)	19,698,458.86	20,151,258.54	(2.25)
Northwest	650,991.29	769,654.85	(15.42)	796,703.77	816,286.89	(2.40)
Ohio	2,079,821.24	2,116,798.35	(1.75)	1,506,294.31	1,400,727.90	7.54
Oklahoma	9,934,323.79	9,994,685.62	(0.60)	7,067,462.53	6,802,767.50	3.89
Pennsylvania-South Jersey	339,515.96	298,857.36	13.60	310,906.75	299,711.73	3.74
Puerto Rico	7,090.62	2,443.85	190.14	17,225.42	6,662.05	158.56
South Carolina	11,018,556.00	11,134,104.62	(1.04)	12,222,603.76	12,020,849.77	1.68
Tennessee	16,002,260.00	15,736,037.53	1.69	15,582,522.78	15,781,398.38	(1.26)
Texas - BGCT	10,208,418.63	10,168,205.48	0.40	12,962,267.56	13,546,620.78	(4.31)
Texas - SBTC	15,369,706.04	15,177,229.98	1.27	12,154,318.46	12,891,843.72	(5.72)
Utah - Idaho	211,675.57	200,645.96	5.50	300,025.35	301,150.64	(0.37)
Virginia - BGAV	823,067.69	812,792.56	1.26	3,104,173.60	3,402,596.02	(8.77)
Virginia - SBCV	4,620,757.74	4,405,521.14	4.89	4,875,535.81	4,812,606.96	1.31
West Virginia	522,680.36	515,174.92	1.46	493,448.04	526,418.98	(6.26)
Wyoming	108,920.78	111,360.76	(2.19)	120,704.25	123,304.65	(2.11)
Subtotal	190,967,402.58	191,257,988.22	(0.15)	187,419,316.89	191,078,150.52	(1.91)
Churches & Individuals	5,764,300.86	5,786,839.92	(0.39)	4,276,236.86	3,707,384.62	15.34
Grand Total:	\$196,731,703.44	\$197,044,828.14	(0.16)	\$191,695,553.75	\$194,785,535.14	(1.59)

*Final D.C. contribution received June, 2018

Designated Receipts
Southern Baptist Convention Executive Committee
October 1, 2018 through September 30, 2019

Contribution Sources	Lottie Moon Christmas Offering®		Annie Armstrong Easter Offering®		Other Designated	
	Year To Date		Year To Date		Year to Date	
	2018-2019	2017-2018	2018-2019	2017-2018	2018-2019	2017-2018
Alabama**	11,572,139.87	11,982,063.84	6,212,555.09	5,952,924.62	649,862.24	651,346.64
Alaska	134,387.87	132,339.57	72,824.54	73,978.06	2,573.50	4,556.15
Arizona	937,222.84	918,670.15	416,406.29	467,451.15	10,407.76	15,936.25
Arkansas	5,014,200.97	5,222,078.04	1,985,923.52	1,986,684.83	385,324.50	284,103.54
California	1,780,487.56	2,041,253.91	720,629.39	743,304.51	25,701.32	28,296.28
Colorado	440,356.82	517,177.00	196,445.07	189,798.37	10,597.05	14,254.70
Dakota	94,180.03	96,277.70	45,923.35	46,537.08	0.00	579.80
D. C.*	0.00	8,287.53	0.00	2,009.00	0.00	1,890.00
Florida	5,237,619.22	5,238,503.20	2,392,281.81	2,440,643.95	540,081.39	562,656.16
Georgia	10,050,348.33	10,522,824.89	4,792,357.35	5,581,624.90	1,150,346.97	1,306,608.72
Hawaii Pacific	156,671.47	176,655.51	141,749.33	54,563.21	10,326.73	264,860.35
Illinois	1,330,808.31	1,269,585.00	716,708.10	755,504.99	74,449.66	89,081.51
Indiana	560,913.90	526,304.50	316,051.16	321,779.22	18,477.52	37,080.05
Iowa	155,729.69	198,984.36	91,281.69	71,066.77	2,298.15	4,994.62
Kansas-Nebraska	601,257.30	607,673.12	316,107.27	301,590.06	29,482.24	17,452.67
Kentucky	5,178,665.46	5,002,640.42	2,245,883.59	2,357,777.49	215,439.71	325,447.26
Louisiana	4,144,500.79	4,091,707.76	1,802,632.32	1,688,353.54	94,918.68	79,990.80
Maryland-Delaware	857,141.94	900,127.57	474,787.45	457,747.16	56,221.69	41,376.29
Michigan	193,324.22	183,078.76	136,179.87	123,611.09	11,646.39	(1,207.55)
Minnesota-Wisconsin	137,288.38	172,807.00	89,706.83	84,518.41	5,842.43	4,790.92
Mississippi	8,570,411.21	8,486,283.11	3,864,047.85	3,601,065.19	108,410.58	124,214.21
Missouri	4,022,364.01	4,008,985.00	2,164,169.96	2,246,534.19	199,711.57	232,540.15
Montana	130,565.38	144,733.52	74,575.17	60,617.34	3,087.22	7,163.02
Nevada	150,851.71	139,325.47	96,402.15	57,618.66	4,706.87	39,674.38
New England	141,781.07	155,231.09	82,007.55	88,810.60	3,594.66	4,375.67
New Mexico	956,734.47	919,366.40	212,077.19	271,705.99	20,826.42	20,180.30
New York	214,244.20	211,661.13	133,943.56	108,027.65	14,475.92	21,229.54
North Carolina	13,117,877.10	13,662,920.49	6,311,108.21	6,177,511.59	269,473.55	310,826.46
Northwest	507,146.34	517,649.85	264,625.38	276,323.09	24,932.05	22,313.95
Ohio	910,954.12	883,414.76	539,760.75	440,864.46	55,579.44	76,448.68
Oklahoma	5,145,926.54	4,977,442.13	1,817,580.62	1,725,361.82	103,955.37	99,963.55
Pennsylvania-South Jersey	185,000.70	176,672.37	116,786.88	108,517.82	9,119.17	14,521.54
Puerto Rico	11,478.28	6,662.05	5,747.14	0.00	0.00	0.00
South Carolina	8,298,321.84	8,077,980.09	3,620,654.55	3,616,133.96	303,627.37	326,735.72
Tennessee	10,389,108.76	10,316,196.31	4,495,672.33	4,733,410.80	697,741.69	731,791.27
Texas - BGCT	8,999,362.76	9,558,236.85	3,451,486.48	3,527,019.92	511,418.32	461,364.01
Texas - SBTC	9,133,695.10	9,619,190.77	2,877,919.51	3,003,777.48	142,703.85	268,875.47
Utah - Idaho	167,042.90	171,083.37	127,047.61	121,700.27	5,934.84	8,367.00
Virginia - BGAV	2,049,791.30	2,212,045.31	1,002,828.08	1,121,038.67	51,554.22	69,512.04
Virginia - SBCV	3,818,403.17	3,492,017.04	971,405.38	1,197,357.80	85,727.26	123,232.12
West Virginia	275,105.54	319,075.17	204,223.38	195,388.87	14,119.12	11,954.94
Wyoming	75,957.33	74,346.14	41,311.46	43,298.08	3,435.46	5,660.43
Subtotal	<u>125,849,368.80</u>	<u>127,939,558.25</u>	<u>55,641,815.21</u>	<u>56,423,552.66</u>	<u>5,928,132.88</u>	<u>6,715,039.61</u>
Churches & Individuals	<u>1,169,472.59</u>	<u>710,991.87</u>	<u>618,885.02</u>	<u>244,665.75</u>	<u>2,487,879.25</u>	<u>2,751,727.00</u>
Grand Total:	<u>\$127,018,841.39</u>	<u>\$128,650,550.12</u>	<u>56,260,700.23</u>	<u>\$56,668,218.41</u>	<u>\$8,416,012.13</u>	<u>\$9,466,766.61</u>

*Final D.C. contribution received June, 2018

**Year to Date amounts have been updated to reflect corrected information provided by the Alabama Baptist State Board of Missions, related to April 2019 designated contributions.

**Accumulative Distribution
Cooperative Program Allocation Budget/Designated Receipts
Southern Baptist Convention Executive Committee
as of September 30, 2019**

	Current Month			Year to Date		
	CP Allocation Budget	Designated	Total	CP Allocation Budget	Designated	Total
International Mission Board*	\$7,774,054.32	\$2,386,414.31	\$10,160,468.63	\$99,254,129.66	\$132,658,807.61	\$231,912,937.27
North American Mission Board*	3,477,668.28	\$1,919,951.71	5,397,619.99	\$44,835,155.20	\$58,038,455.33	102,873,610.53
Total World Mission Ministries	11,251,722.60	4,306,366.02	15,558,088.62	144,089,284.86	190,697,262.94	334,786,547.80
Gateway Seminary	307,682.32	\$1,245.75	308,928.07	\$3,966,733.77	\$12,010.45	3,978,744.22
Midwestern Seminary	493,167.05	\$1,589.57	494,756.62	\$6,358,059.34	\$16,935.51	6,374,994.85
New Orleans Seminary	554,174.65	\$1,852.56	556,027.21	\$7,144,587.65	\$17,299.41	7,161,887.06
Southeastern Seminary	594,481.60	\$4,515.37	598,996.97	\$7,664,237.19	\$34,883.55	7,699,120.74
Southern Seminary	802,892.12	\$5,260.48	808,152.60	\$10,351,128.85	\$37,632.61	10,388,761.46
Southwestern Seminary	592,511.85	\$8,586.54	601,098.39	\$7,638,842.58	\$46,866.66	7,685,709.24
Historical Library and Archives	36,623.10	\$44.78	36,667.88	\$472,156.08	\$634.36	472,790.44
	0.00					
Total Theological Education Ministries	3,381,532.69	23,095.05	3,404,627.74	43,595,745.46	166,262.55	43,762,008.01
Ethics & Religious Liberty Comm	251,783.80	\$2,295.85	254,079.65	\$3,246,073.13	\$12,805.85	3,258,878.98
GuideStone Financial Resources	0.00	\$4,648.41	4,648.41	\$0.00	\$37,758.42	37,758.42
Executive Committee and SBC Operating	374,584.83	\$36,791.08	411,375.91	\$5,800,599.99	\$781,463.99	6,582,063.98
Miscellaneous	0.00	\$0.00	0.00	\$0.00	\$0.00	0.00
Total Other Ministries	626,368.63	43,735.34	670,103.97	9,046,673.12	832,028.26	9,878,701.38
Grand Totals	\$15,259,623.92	\$4,373,196.41	\$19,632,820.33	\$196,731,703.44	\$191,695,553.75	\$388,427,257.19

*Year to Date amounts have been updated to reflect corrected information provided by the Alabama Baptist State Board of Missions, related to April 2019 designated contributions.