

Cooperative Program Allocation Budget Receipts
Southern Baptist Convention Executive Committee
September 2018

Cooperative Program Allocation Budget

Contribution Sources	Current Month 2017-2018	Current Month 2016-2017	\$ Change from Prior Year	% Change from Prior Year
Alabama	1,835,900.29	1,577,101.98	258,798.31	16.41
Alaska	18,434.27	18,956.55	(522.28)	(2.76)
Arizona	91,247.21	363,367.31	(272,120.10)	(74.89)
Arkansas	755,405.74	563,870.77	191,534.97	33.97
California	169,589.94	214,822.35	(45,232.41)	(21.06)
Colorado	141,510.06	32,026.50	109,483.56	341.85
Dakota	10,215.59	9,434.17	781.42	8.28
D. C.	0.00	0.00	0.00	0.00
Florida	1,311,593.48	1,191,077.35	120,516.13	10.12
Georgia	1,011,636.08	1,563,258.87	(551,622.79)	(35.29)
Hawaii Pacific	16,869.17	0.00	16,869.17	100.00
Illinois	199,864.67	145,807.12	54,057.55	37.07
Indiana	80,270.46	132,226.30	(51,955.84)	(39.29)
Iowa	37,812.30	0.00	37,812.30	100.00
Kansas-Nebraska	57,440.69	52,624.42	4,816.27	9.15
Kentucky	1,060,604.36	906,609.88	153,994.48	16.99
Louisiana	560,379.87	615,157.59	(54,777.72)	(8.90)
Maryland-Delaware	134,947.97	127,203.06	7,744.91	6.09
Michigan	25,073.70	28,136.63	(3,062.93)	(10.89)
Minnesota-Wisconsin	28,109.58	0.00	28,109.58	100.00
Mississippi	981,787.98	981,099.58	688.40	0.07
Missouri	548,758.10	586,836.57	(38,078.47)	(6.49)
Montana	16,551.82	14,450.96	2,100.86	14.54
Nevada	46,683.46	49,308.55	(2,625.09)	(5.32)
New England	11,139.39	15,028.63	(3,889.24)	(25.88)
New Mexico	72,703.36	111,105.85	(38,402.49)	(34.56)
New York	39,525.89	18,586.26	20,939.63	112.66
North Carolina	1,066,568.39	973,220.23	93,348.16	9.59
Northwest	67,102.78	60,272.98	6,829.80	11.33
Ohio	149,209.08	152,862.80	(3,653.72)	(2.39)
Oklahoma	686,359.36	755,133.93	(68,774.57)	(9.11)
Pennsylvania-South Jersey	23,948.52	17,449.78	6,498.74	37.24
Puerto Rico/Virgin Islands	0.00	0.00	0.00	0.00
South Carolina	935,313.91	960,904.08	(25,590.17)	(2.66)
Tennessee	1,398,499.38	1,328,796.89	69,702.49	5.25
Texas - BGCT	816,561.79	831,031.49	(14,469.70)	(1.74)
Texas - SBTC	1,260,944.77	1,321,820.79	(60,876.02)	(4.61)
Utah - Idaho	15,314.94	15,934.74	(619.80)	(3.89)
Virginia - BGAV	48,946.97	76,825.70	(27,878.73)	(36.29)
Virginia - SBCV	319,001.22	343,355.95	(24,354.73)	(7.09)
West Virginia	44,675.94	29,919.11	14,756.83	49.32
Wyoming	11,667.03	9,149.16	2,517.87	27.52
Subtotal	<u>16,108,169.51</u>	<u>16,194,774.88</u>	<u>(86,605.37)</u>	<u>(0.53)</u>
Churches & Individuals	<u>384,190.71</u>	<u>418,021.58</u>	<u>(33,830.87)</u>	<u>(8.09)</u>
Grand Total:	<u>\$16,492,360.22</u>	<u>\$16,612,796.46</u>	<u>(\$120,436.24)</u>	<u>(0.72)</u>

Designated Receipts
Southern Baptist Convention Executive Committee
September 2018

Contribution Sources	Designated			
	Current Month 2017-2018	Current Month 2016-2017	\$ Change from Prior Year	% Change from Prior Year
Alabama	284,275.94	307,909.23	(23,633.29)	(7.68)
Alaska	2,939.86	3,238.32	(298.46)	(9.22)
Arizona	152,982.91	12,482.39	140,500.52	1,125.59
Arkansas	119,109.82	62,725.86	56,383.96	89.89
California	49,898.74	53,904.04	(4,005.30)	(7.43)
Colorado	68,262.62	37,347.20	30,915.42	82.78
Dakota	1,564.71	2,833.51	(1,268.80)	(44.78)
D. C.	0.00	2,418.35	(2,418.35)	(100.00)
Florida	288,320.79	254,832.93	33,487.86	13.14
Georgia	518,339.31	310,158.66	208,180.65	67.12
Hawaii Pacific	2,307.14	0.00	2,307.14	100.00
Illinois	33,601.55	41,540.06	(7,938.51)	(19.11)
Indiana	26,496.58	17,773.70	8,722.88	49.08
Iowa	6,675.34	0.00	6,675.34	100.00
Kansas-Nebraska	24,889.61	27,445.75	(2,556.14)	(9.31)
Kentucky	95,407.23	115,683.41	(20,276.18)	(17.53)
Louisiana	74,840.46	68,903.17	5,937.29	8.62
Maryland-Delaware	10,747.41	18,486.95	(7,739.54)	(41.86)
Michigan	9,035.50	14,648.44	(5,612.94)	(38.32)
Minnesota-Wisconsin	11,612.97	0.00	11,612.97	100.00
Mississippi	180,976.35	215,287.75	(34,311.40)	(15.94)
Missouri	206,519.24	138,460.60	68,058.64	49.15
Montana	2,710.00	4,118.82	(1,408.82)	(34.20)
Nevada	7,217.11	5,695.18	1,521.93	26.72
New England	1,486.73	2,197.11	(710.38)	(32.33)
New Mexico	108,534.23	149,972.70	(41,438.47)	(27.63)
New York	7,762.86	13,849.00	(6,086.14)	(43.95)
North Carolina	521,711.42	358,716.68	162,994.74	45.44
Northwest	13,649.82	15,362.93	(1,713.11)	(11.15)
Ohio	18,457.53	22,617.28	(4,159.75)	(18.39)
Oklahoma	81,533.89	242,461.21	(160,927.32)	(66.37)
Pennsylvania-South Jersey	7,592.78	5,776.51	1,816.27	31.44
Puerto Rico/Virgin Islands	0.00	0.00	0.00	0.00
South Carolina	202,549.83	156,251.29	46,298.54	29.63
Tennessee	292,896.61	302,197.11	(9,300.50)	(3.08)
Texas - BGCT	349,315.73	323,032.71	26,283.02	8.14
Texas - SBTC	173,088.76	241,946.72	(68,857.96)	(28.46)
Utah - Idaho	874.00	1,515.07	(641.07)	(42.31)
Virginia - BGAV	35,937.80	64,862.90	(28,925.10)	(44.59)
Virginia - SBCV	51,363.24	40,196.54	11,166.70	27.78
West Virginia	4,722.84	3,769.35	953.49	25.30
Wyoming	3,918.36	2,388.62	1,529.74	64.04
Subtotal	<u>4,054,127.62</u>	<u>3,663,008.05</u>	<u>391,119.57</u>	<u>10.68</u>
Churches & Individuals	<u>730,959.07</u>	<u>897,459.88</u>	<u>(166,500.81)</u>	<u>(18.55)</u>
Grand Total:	<u>\$4,785,086.69</u>	<u>\$4,560,467.93</u>	<u>\$224,618.76</u>	<u>4.93</u>

Comparative Receipts
Southern Baptist Convention Executive Committee
October 1, 2017 through September 30, 2018

Contribution Sources	Cooperative Program Allocation Budget			Designated		
	Year to Date 2017-2018	Year to Date 2016-2017	% Change from Prior Year	Year to Date 2017-2018	Year to Date 2016-2018	% Change from Prior Year
Alabama	18,683,982.81	17,431,578.35	7.18	18,586,335.10	18,506,574.93	0.43
Alaska	228,297.14	218,584.41	4.44	210,873.78	237,132.01	(11.07)
Arizona	1,063,805.05	1,220,429.67	(12.83)	1,402,057.55	1,246,083.83	12.52
Arkansas	9,383,279.39	8,898,767.78	5.44	7,492,866.41	7,561,782.60	(0.91)
California	2,227,479.36	2,209,865.62	0.80	2,812,854.70	2,883,725.71	(2.46)
Colorado	648,149.86	543,953.08	19.16	721,230.07	715,372.58	0.82
Dakota	149,933.51	92,271.99	62.49	143,394.58	141,036.52	1.67
D. C.	13,031.60	10,346.18	25.96	12,186.53	12,540.18	(2.82)
Florida	14,952,415.80	18,002,169.41	(16.94)	8,241,803.31	8,282,626.60	(0.49)
Georgia	16,211,061.66	16,742,875.61	(3.18)	17,411,058.51	16,067,560.92	8.36
Hawaii Pacific	351,405.29	454,332.55	(22.65)	496,079.07	414,140.03	19.79
Illinois	2,345,274.34	2,342,018.25	0.14	2,114,171.50	2,215,029.89	(4.55)
Indiana	958,710.90	815,157.98	17.61	885,163.77	893,623.86	(0.95)
Iowa	401,225.97	271,571.07	47.74	275,045.75	187,078.68	47.02
Kansas-Nebraska	794,774.57	719,888.40	10.40	926,715.85	863,348.78	7.34
Kentucky	10,534,508.91	10,080,795.82	4.50	7,685,865.17	7,948,336.40	(3.30)
Louisiana	7,030,905.47	7,208,828.14	(2.47)	5,860,052.10	5,826,439.62	0.58
Maryland-Delaware	1,619,255.90	1,547,437.17	4.64	1,399,251.02	1,344,198.00	4.10
Michigan	287,044.42	318,097.45	(9.76)	305,482.30	352,293.02	(13.29)
Minnesota-Wisconsin	226,268.70	115,581.16	95.77	262,116.33	202,579.88	29.39
Mississippi	11,743,071.57	11,887,528.46	(1.22)	12,211,562.51	12,516,621.71	(2.44)
Missouri	6,029,006.38	6,210,062.27	(2.92)	6,488,059.34	6,582,269.34	(1.43)
Montana	188,197.63	146,941.58	28.08	212,513.88	198,391.74	7.12
Nevada	589,193.56	570,026.53	3.36	236,618.51	249,920.71	(5.32)
New England	183,064.22	155,825.39	17.48	248,417.36	229,990.13	8.01
New Mexico	839,666.71	697,965.94	20.30	1,211,252.69	1,144,598.82	5.82
New York	246,980.91	239,239.33	3.24	340,918.32	363,097.20	(6.11)
North Carolina	11,884,483.61	11,700,422.60	1.57	20,151,258.54	20,104,136.94	0.23
Northwest	769,654.85	760,592.29	1.19	816,286.89	895,813.51	(8.88)
Ohio	2,116,798.35	2,111,441.94	0.25	1,400,727.90	1,402,293.85	(0.11)
Oklahoma	9,994,685.62	9,856,159.55	1.41	6,802,767.50	7,052,237.83	(3.54)
Pennsylvania-South Jersey	298,857.36	218,406.86	36.84	299,711.73	313,400.75	(4.37)
Puerto Rico/Virgin Islands	2,443.85	4,400.86	(44.47)	6,662.05	28,235.25	(76.41)
South Carolina	11,134,104.62	11,120,151.45	0.13	12,020,849.77	11,578,040.43	3.82
Tennessee	15,736,037.53	15,137,955.50	3.95	15,781,398.38	15,373,432.79	2.65
Texas - BGCT	10,168,205.48	10,403,399.76	(2.26)	13,546,620.78	13,371,801.76	1.31
Texas - SBTC	15,177,229.98	15,429,391.15	(1.63)	12,891,843.72	11,986,041.29	7.56
Utah - Idaho	200,645.96	176,788.55	13.49	301,150.64	298,689.82	0.82
Virginia - BGAV	812,792.56	888,825.37	(8.55)	3,402,596.02	3,474,033.25	(2.06)
Virginia - SBCV	4,405,521.14	4,399,730.29	0.13	4,812,606.96	4,839,053.76	(0.55)
West Virginia	515,174.92	476,356.13	8.15	526,418.98	466,410.15	12.87
Wyoming	111,360.76	112,664.07	(1.16)	123,304.65	127,982.23	(3.65)
Subtotal	191,257,988.22	191,948,825.96	(0.36)	191,078,150.52	188,497,997.30	1.37
Churches & Individuals	5,786,839.92	5,197,905.12	11.33	3,707,384.62	2,905,755.49	27.59
Grand Total:	\$197,044,828.14	\$197,146,731.08	(0.05)	\$194,785,535.14	\$191,403,752.79	1.77

Designated Receipts
Southern Baptist Convention Executive Committee
October 1, 2017 through September 30, 2018

Contribution Sources	Lottie Moon Christmas Offering®		Annie Armstrong Easter Offering®		Other Designated	
	Year To Date		Year To Date		Year to Date	
	2017-2018	2016-2017	2017-2018	2016-2017	2017-2018	2016-2017
Alabama	11,982,063.84	11,460,097.99	5,952,924.62	6,337,789.12	651,346.64	708,687.82
Alaska	132,339.57	142,504.38	73,978.06	91,616.03	4,556.15	3,011.60
Arizona	918,670.15	776,603.07	467,451.15	454,641.78	15,936.25	14,838.98
Arkansas	5,222,078.04	5,229,712.79	1,986,684.83	2,008,381.75	284,103.54	323,688.06
California	2,041,253.91	2,097,980.49	743,304.51	749,221.49	28,296.28	36,523.73
Colorado	517,177.00	508,561.77	189,798.37	187,041.58	14,254.70	19,769.23
Dakota	96,277.70	87,438.64	46,537.08	51,307.88	579.80	2,290.00
D. C.	8,287.53	5,546.83	2,009.00	5,602.35	1,890.00	1,391.00
Florida	5,238,503.20	5,374,646.23	2,440,643.95	2,413,512.03	562,656.16	494,468.34
Georgia	10,522,824.89	10,601,669.80	5,581,624.90	4,314,762.85	1,306,608.72	1,151,128.27
Hawaii Pacific	176,655.51	206,497.99	54,563.21	185,110.44	264,860.35	22,531.60
Illinois	1,269,585.00	1,320,915.23	755,504.99	801,070.60	89,081.51	93,044.06
Indiana	526,304.50	525,128.80	321,779.22	347,282.17	37,080.05	21,212.89
Iowa	198,984.36	129,076.54	71,066.77	50,276.71	4,994.62	7,725.43
Kansas-Nebraska	607,673.12	558,626.00	301,590.06	290,452.11	17,452.67	14,270.67
Kentucky	5,002,640.42	5,168,816.19	2,357,777.49	2,373,054.39	325,447.26	406,465.82
Louisiana	4,091,707.76	4,068,180.72	1,688,353.54	1,645,291.05	79,990.80	112,967.85
Maryland-Delaware	900,127.57	874,003.87	457,747.16	418,926.23	41,376.29	51,267.90
Michigan	183,078.76	188,054.24	123,611.09	147,862.07	(1,207.55)	16,376.71
Minnesota-Wisconsin	172,807.00	122,118.51	84,518.41	75,579.86	4,790.92	4,881.51
Mississippi	8,486,283.11	8,436,485.79	3,601,065.19	3,880,685.65	124,214.21	199,450.27
Missouri	4,008,985.00	4,036,803.36	2,246,534.19	2,230,972.66	232,540.15	314,493.32
Montana	144,733.52	127,317.31	60,617.34	62,391.73	7,163.02	8,682.70
Nevada	139,325.47	164,654.52	57,618.66	81,206.22	39,674.38	4,059.97
New England	155,231.09	140,823.12	88,810.60	84,085.01	4,375.67	5,082.00
New Mexico	919,366.40	789,455.26	271,705.99	330,796.31	20,180.30	24,347.25
New York	211,661.13	231,356.54	108,027.65	114,034.08	21,229.54	17,706.58
North Carolina	13,662,920.49	13,621,020.23	6,177,511.59	6,172,483.49	310,826.46	310,633.22
Northwest	517,649.85	605,692.37	276,323.09	262,298.21	22,313.95	27,822.93
Ohio	883,414.76	866,485.73	440,864.46	470,023.18	76,448.68	65,784.94
Oklahoma	4,977,442.13	5,095,371.98	1,725,361.82	1,846,597.54	99,963.55	110,268.31
Pennsylvania-South Jersey	176,672.37	179,198.10	108,517.82	126,395.50	14,521.54	7,807.15
Puerto Rico/Virgin Islands	6,662.05	9,580.49	0.00	13,954.55	0.00	4,700.21
South Carolina	8,077,980.09	7,778,147.42	3,616,133.96	3,454,281.83	326,735.72	345,611.18
Tennessee	10,316,196.31	10,433,472.56	4,733,410.80	4,237,733.04	731,791.27	702,227.19
Texas - BGCT	9,558,236.85	9,140,573.62	3,527,019.92	3,724,145.01	461,364.01	507,083.13
Texas - SBTC	9,619,190.77	8,975,991.84	3,003,777.48	2,758,763.32	268,875.47	251,286.13
Utah - Idaho	171,083.37	172,797.30	121,700.27	118,533.59	8,367.00	7,358.93
Virginia - BGAV	2,212,045.31	2,302,787.96	1,121,038.67	1,144,446.79	69,512.04	26,798.50
Virginia - SBCV	3,492,017.04	3,567,687.40	1,197,357.80	1,103,450.69	123,232.12	167,915.67
West Virginia	319,075.17	265,224.74	195,388.87	189,506.41	11,954.94	11,679.00
Wyoming	74,346.14	77,456.53	43,298.08	44,061.34	5,660.43	6,464.36
Subtotal	<u>127,939,558.25</u>	<u>126,464,564.25</u>	<u>56,423,552.66</u>	<u>55,399,628.64</u>	<u>6,715,039.61</u>	<u>6,633,804.41</u>
Churches & Individuals	<u>710,991.87</u>	<u>557,743.95</u>	<u>244,665.75</u>	<u>153,824.49</u>	<u>2,751,727.00</u>	<u>2,194,187.05</u>
Grand Total:	<u>\$128,650,550.12</u>	<u>\$127,022,308.20</u>	<u>56,668,218.41</u>	<u>\$55,553,453.13</u>	<u>\$9,466,766.61</u>	<u>\$8,827,991.46</u>

**Accumulative Distribution
Cooperative Program Allocation Budget/Designated Receipts
Southern Baptist Convention Executive Committee
as of September 2018**

	Current Month			Year to Date		
	CP Allocation Budget	Designated	Total	CP Allocation Budget	Designated	Total
International Mission Board	\$8,331,139.16	\$2,612,903.46	\$10,944,042.62	\$99,347,638.25	\$134,979,844.89	\$234,327,483.14
North American Mission Board	3,701,633.89	\$2,119,198.26	5,820,832.15	\$44,849,541.31	\$58,832,309.98	103,681,851.29
Total World Mission Ministries	12,032,773.05	4,732,101.72	16,764,874.77	144,197,179.56	193,812,154.87	338,009,334.43
Gateway Seminary	342,900.16	\$831.76	343,731.92	\$4,154,628.89	\$14,176.88	4,168,805.77
Midwestern Seminary	476,143.61	\$1,404.83	477,548.44	\$5,769,026.07	\$17,830.97	5,786,857.04
New Orleans Seminary	603,531.24	\$1,028.09	604,559.33	\$7,312,473.50	\$18,723.35	7,331,196.85
Southeastern Seminary	654,083.06	\$1,835.56	655,918.62	\$7,924,966.68	\$51,337.53	7,976,304.21
Southern Seminary	840,470.24	\$3,290.64	843,760.88	\$10,183,261.10	\$48,410.20	10,231,671.30
Southwestern Seminary	643,197.04	\$7,102.33	650,299.37	\$7,793,070.10	\$51,786.72	7,844,856.82
Historical Library and Archives	38,981.67	\$44.76	39,026.43	\$472,307.58	\$878.36	473,185.94
Total Theological Education Ministries	3,599,307.02	15,537.97	3,614,844.99	43,609,733.92	203,144.01	43,812,877.93
Ethics & Religious Liberty Comm	267,998.94	\$859.48	268,858.42	\$3,247,114.64	\$17,576.87	3,264,691.51
GuideStone Financial Resources	0.00	\$6,797.23	6,797.23	\$0.00	\$39,670.70	39,670.70
Executive Committee and SBC Operating	342,281.21	\$29,790.29	372,071.50	\$5,740,800.02	\$712,988.69	6,453,788.71
EC/SBC - SBC Presidential Study on Abuse	250,000.00	\$0.00	250,000.00	\$250,000.00	\$0.00	250,000.00
Total Other Ministries	860,280.15	37,447.00	897,727.15	9,237,914.66	770,236.26	10,008,150.92
Grand Totals	\$16,492,360.22	\$4,785,086.69	\$21,277,446.91	\$197,044,828.14	\$194,785,535.14	\$391,830,363.28