

**Cooperative Program Allocation Budget Receipts**  
**Southern Baptist Convention Executive Committee**  
**September 2017**

**Cooperative Program Allocation Budget**

<b>Contribution Sources</b>	<b>Current Month 2016-2017</b>	<b>Current Month 2015-2016</b>	<b>\$ Change from Prior Year</b>	<b>% Change from Prior Year</b>
Alabama	1,577,101.98	1,551,465.30	25,636.68	1.65
Alaska	18,956.55	23,383.27	(4,426.72)	(18.93)
Arizona	363,367.31	80,199.64	283,167.67	353.08
Arkansas	563,870.77	611,355.45	(47,484.68)	(7.77)
California	214,822.35	211,377.12	3,445.23	1.63
Colorado	32,026.50	37,786.47	(5,759.97)	(15.24)
Dakota	9,434.17	8,526.64	907.53	10.64
D. C.	0.00	2,138.48	(2,138.48)	(100.00)
Florida	1,191,077.35	1,297,851.05	(106,773.70)	(8.23)
Georgia	1,563,258.87	1,345,517.80	217,741.07	16.18
Hawaii Pacific	0.00	0.00	0.00	0.00
Illinois	145,807.12	185,621.54	(39,814.42)	(21.45)
Indiana	132,226.30	119,940.56	12,285.74	10.24
Iowa	0.00	46,364.97	(46,364.97)	(100.00)
Kansas-Nebraska	52,624.42	50,068.55	2,555.87	5.10
Kentucky	906,609.88	1,026,812.37	(120,202.49)	(11.71)
Louisiana	615,157.59	563,100.92	52,056.67	9.24
Maryland-Delaware	127,203.06	131,136.65	(3,933.59)	(3.00)
Michigan	28,136.63	25,239.24	2,897.39	11.48
Minnesota-Wisconsin	0.00	8,839.00	(8,839.00)	(100.00)
Mississippi	981,099.58	979,187.97	1,911.61	0.20
Missouri	586,836.57	554,486.89	32,349.68	5.83
Montana	14,450.96	11,681.50	2,769.46	23.71
Nevada	49,308.55	44,868.58	4,439.97	9.90
New England	15,028.63	41,408.67	(26,380.04)	(63.71)
New Mexico	111,105.85	133,650.61	(22,544.76)	(16.87)
New York	18,586.26	16,218.32	2,367.94	14.60
North Carolina	973,220.23	943,935.67	29,284.56	3.10
Northwest	60,272.98	58,301.32	1,971.66	3.38
Ohio	152,862.80	164,348.42	(11,485.62)	(6.99)
Oklahoma	755,133.93	896,534.49	(141,400.56)	(15.77)
Pennsylvania-South Jersey	17,449.78	16,470.43	979.35	5.95
Puerto Rico/Virgin Islands	0.00	0.00	0.00	0.00
South Carolina	960,904.08	1,009,543.08	(48,639.00)	(4.82)
Tennessee	1,328,796.89	1,372,868.82	(44,071.93)	(3.21)
Texas - BGCT	831,031.49	838,155.65	(7,124.16)	(0.85)
Texas - SBTC	1,321,820.79	1,291,550.16	30,270.63	2.34
Utah - Idaho	15,934.74	12,614.08	3,320.66	26.33
Virginia - BGAV	76,825.70	25,601.38	51,224.32	200.08
Virginia - SBCV	343,355.95	367,524.73	(24,168.78)	(6.58)
West Virginia	29,919.11	32,360.10	(2,440.99)	(7.54)
Wyoming	9,149.16	19,261.46	(10,112.30)	(52.50)
Subtotal	<u>16,194,774.88</u>	<u>16,157,297.35</u>	<u>37,477.53</u>	<u>0.23</u>
Churches & Individuals	<u>418,021.58</u>	<u>412,193.34</u>	<u>5,828.24</u>	<u>1.41</u>
<b>Grand Total:</b>	<u>\$16,612,796.46</u>	<u>\$16,569,490.69</u>	<u>\$43,305.77</u>	<u>0.26</u>

**Designated Receipts**  
**Southern Baptist Convention Executive Committee**  
**September 2017**

Contribution Sources	Designated			
	Current Month 2016-2017	Current Month 2015-2016	\$ Change from Prior Year	% Change from Prior Year
Alabama	307,909.23	405,912.42	(98,003.19)	(24.14)
Alaska	3,238.32	5,643.18	(2,404.86)	(42.62)
Arizona	12,482.39	18,819.90	(6,337.51)	(33.67)
Arkansas	62,725.86	114,341.49	(51,615.63)	(45.14)
California	53,904.04	45,713.94	8,190.10	17.92
Colorado	37,347.20	16,444.53	20,902.67	127.11
Dakota	2,833.51	755.60	2,077.91	275.00
D. C.	2,418.35	753.00	1,665.35	221.16
Florida	254,832.93	247,614.03	7,218.90	2.92
Georgia	310,158.66	426,915.78	(116,757.12)	(27.35)
Hawaii Pacific	0.00	0.00	0.00	0.00
Illinois	41,540.06	22,748.30	18,791.76	82.61
Indiana	17,773.70	30,059.44	(12,285.74)	(40.87)
Iowa	0.00	8,261.47	(8,261.47)	(100.00)
Kansas-Nebraska	27,445.75	26,558.15	887.60	3.34
Kentucky	115,683.41	178,357.37	(62,673.96)	(35.14)
Louisiana	68,903.17	68,768.90	134.27	0.20
Maryland-Delaware	18,486.95	33,833.93	(15,346.98)	(45.36)
Michigan	14,648.44	22,529.97	(7,881.53)	(34.98)
Minnesota-Wisconsin	0.00	4,177.52	(4,177.52)	(100.00)
Mississippi	215,287.75	168,295.88	46,991.87	27.92
Missouri	138,460.60	166,167.65	(27,707.05)	(16.67)
Montana	4,118.82	347.50	3,771.32	1,085.27
Nevada	5,695.18	14,349.41	(8,654.23)	(60.31)
New England	2,197.11	25,551.96	(23,354.85)	(91.40)
New Mexico	149,972.70	24,314.77	125,657.93	516.80
New York	13,849.00	18,089.79	(4,240.79)	(23.44)
North Carolina	358,716.68	375,899.22	(17,182.54)	(4.57)
Northwest	15,362.93	15,161.80	201.13	1.33
Ohio	22,617.28	42,011.47	(19,394.19)	(46.16)
Oklahoma	242,461.21	84,693.71	157,767.50	186.28
Pennsylvania-South Jersey	5,776.51	6,341.44	(564.93)	(8.91)
Puerto Rico/Virgin Islands	0.00	0.00	0.00	0.00
South Carolina	156,251.29	174,234.19	(17,982.90)	(10.32)
Tennessee	302,197.11	276,311.08	25,886.03	9.37
Texas - BGCT	323,032.71	353,617.65	(30,584.94)	(8.65)
Texas - SBTC	241,946.72	159,416.92	82,529.80	51.77
Utah - Idaho	1,515.07	2,713.94	(1,198.87)	(44.17)
Virginia - BGAV	64,862.90	51,211.18	13,651.72	26.66
Virginia - SBCV	40,196.54	43,485.19	(3,288.65)	(7.56)
West Virginia	3,769.35	3,610.86	158.49	4.39
Wyoming	2,388.62	5,055.55	(2,666.93)	(52.75)
Subtotal	<u>3,663,008.05</u>	<u>3,689,090.08</u>	<u>(26,082.03)</u>	<u>(0.71)</u>
Churches & Individuals	<u>897,459.88</u>	<u>992,817.92</u>	<u>(95,358.04)</u>	<u>(9.60)</u>
<b>Grand Total:</b>	<u><u>\$4,560,467.93</u></u>	<u><u>\$4,681,908.00</u></u>	<u><u>(\$121,440.07)</u></u>	<u><u>(2.59)</u></u>

**Comparative Receipts**  
**Southern Baptist Convention Executive Committee**  
**October 1, 2016 through September 30, 2017**

Contribution Sources	Cooperative Program Allocation Budget			Designated		
	Year to Date 2016-2017	Year to Date 2015-2016	% Change from Prior Year	Year to Date 2016-2017	Year to Date 2015-2016	% Change from Prior Year
Alabama	17,431,578.35	17,623,899.73	(1.09)	18,506,574.93	19,234,863.19	(3.79)
Alaska	218,584.41	254,962.63	(14.27)	237,132.01	233,264.62	1.66
Arizona	1,220,429.67	877,453.14	39.09	1,246,083.83	1,221,462.72	2.02
Arkansas	8,898,767.78	8,843,314.65	0.63	7,561,782.60	8,381,209.82	(9.78)
California	2,209,865.62	2,257,707.50	(2.12)	2,883,725.71	2,729,462.83	5.65
Colorado	543,953.08	579,263.72	(6.10)	715,372.58	749,154.88	(4.51)
Dakota	92,271.99	81,316.30	13.47	141,036.52	124,741.55	13.06
D. C.	10,346.18	20,152.97	(48.66)	12,540.18	11,163.50	12.33
Florida	18,002,169.41	14,898,184.50	20.83	8,282,626.60	8,952,281.22	(7.48)
Georgia	16,742,875.61	17,261,133.15	(3.00)	16,067,560.92	17,893,784.93	(10.21)
Hawaii Pacific	454,332.55	247,218.67	83.78	414,140.03	280,773.57	47.50
Illinois	2,342,018.25	2,394,244.07	(2.18)	2,215,029.89	2,210,497.74	0.21
Indiana	815,157.98	887,840.04	(8.19)	893,623.86	910,025.39	(1.80)
Iowa	271,571.07	289,909.71	(6.33)	187,078.68	190,949.22	(2.03)
Kansas-Nebraska	719,888.40	642,391.30	12.06	863,348.78	900,124.59	(4.09)
Kentucky	10,080,795.82	10,376,428.15	(2.85)	7,948,336.40	8,251,172.94	(3.67)
Louisiana	7,208,828.14	7,566,459.97	(4.73)	5,826,439.62	6,377,172.31	(8.64)
Maryland-Delaware	1,547,437.17	1,549,112.96	(0.11)	1,344,198.00	1,516,324.00	(11.35)
Michigan	318,097.45	309,072.08	2.92	352,293.02	363,662.40	(3.13)
Minnesota-Wisconsin	115,581.16	94,107.98	22.82	202,579.88	219,160.77	(7.57)
Mississippi	11,887,528.46	11,898,165.83	(0.09)	12,516,621.71	13,136,582.43	(4.72)
Missouri	6,210,062.27	6,083,560.79	2.08	6,582,269.34	6,786,267.09	(3.01)
Montana	146,941.58	148,087.87	(0.77)	198,391.74	233,468.73	(15.02)
Nevada	570,026.53	527,011.71	8.16	249,920.71	228,583.54	9.33
New England	155,825.39	139,226.10	11.92	229,990.13	250,722.87	(8.27)
New Mexico	697,965.94	893,679.10	(21.90)	1,144,598.82	1,503,466.02	(23.87)
New York	239,239.33	195,465.49	22.39	363,097.20	377,302.79	(3.77)
North Carolina	11,700,422.60	11,417,637.04	2.48	20,104,136.94	21,051,109.33	(4.50)
Northwest	760,592.29	765,086.13	(0.59)	895,813.51	863,026.09	3.80
Ohio	2,111,441.94	1,718,456.91	22.87	1,402,293.85	1,462,302.96	(4.10)
Oklahoma	9,856,159.55	10,198,960.35	(3.36)	7,052,237.83	7,669,429.82	(8.05)
Pennsylvania-South Jersey	218,406.86	213,465.81	2.31	313,400.75	287,997.37	8.82
Puerto Rico/Virgin Islands	4,400.86	4,803.96	(8.39)	28,235.25	13,276.12	112.68
South Carolina	11,120,151.45	11,571,772.58	(3.90)	11,578,040.43	12,253,631.33	(5.51)
Tennessee	15,137,955.50	15,264,644.02	(0.83)	15,373,432.79	17,030,728.62	(9.73)
Texas - BGCT	10,403,399.76	10,516,259.19	(1.07)	13,371,801.76	14,569,947.11	(8.22)
Texas - SBTC	15,429,391.15	15,892,069.97	(2.91)	11,986,041.29	13,867,210.83	(13.57)
Utah - Idaho	176,788.55	166,853.77	5.95	298,689.82	294,835.23	1.31
Virginia - BGAV	888,825.37	875,800.16	1.49	3,474,033.25	3,764,671.95	(7.72)
Virginia - SBCV	4,399,730.29	4,336,542.13	1.46	4,839,053.76	4,640,010.92	4.29
West Virginia	476,356.13	465,317.95	2.37	466,410.15	431,994.26	7.97
Wyoming	112,664.07	121,740.53	(7.46)	127,982.23	137,839.48	(7.15)
Subtotal	191,948,825.96	190,468,780.61	0.78	188,497,997.30	201,605,657.08	(6.50)
Churches & Individuals	5,197,905.12	5,261,727.43	(1.21)	2,905,755.49	3,066,068.84	(5.23)
<b>Grand Total:</b>	<b>\$197,146,731.08</b>	<b>\$195,730,508.04</b>	<b>0.72</b>	<b>\$191,403,752.79</b>	<b>\$204,671,725.92</b>	<b>(6.48)</b>

**Designated Receipts**  
**Southern Baptist Convention Executive Committee**  
**October 1, 2016 through September 30, 2017**

Contribution Sources	Lottie Moon Christmas Offering®		Annie Armstrong Easter Offering®		Other Designated	
	Year To Date		Year To Date		Year to Date	
	2016-2017	2015-2016	2016-2017	2015-2016	2016-2017	2015-2016
Alabama	11,460,097.99	12,587,408.19	6,337,789.12	5,878,970.36	708,687.82	768,484.64
Alaska	142,504.38	154,690.28	91,616.03	76,255.29	3,011.60	2,319.05
Arizona	776,603.07	818,665.59	454,641.78	385,885.36	14,838.98	16,911.77
Arkansas	5,229,712.79	5,926,092.83	2,008,381.75	2,122,897.03	323,688.06	332,219.96
California	2,097,980.49	1,954,033.09	749,221.49	727,022.21	36,523.73	48,407.53
Colorado	508,561.77	519,546.48	187,041.58	213,985.47	19,769.23	15,622.93
Dakota	87,438.64	78,013.45	51,307.88	45,519.47	2,290.00	1,208.63
D. C.	5,546.83	3,181.90	5,602.35	4,723.60	1,391.00	3,258.00
Florida	5,374,646.23	5,928,639.52	2,413,512.03	2,473,681.81	494,468.34	549,959.89
Georgia	10,601,669.80	11,645,110.34	4,314,762.85	5,189,917.88	1,151,128.27	1,058,756.71
Hawaii Pacific	206,497.99	224,156.94	185,110.44	35,381.40	22,531.60	21,235.23
Illinois	1,320,915.23	1,362,559.56	801,070.60	741,925.01	93,044.06	106,013.17
Indiana	525,128.80	568,343.74	347,282.17	314,626.37	21,212.89	27,055.28
Iowa	129,076.54	131,538.12	50,276.71	51,906.20	7,725.43	7,504.90
Kansas-Nebraska	558,626.00	594,369.61	290,452.11	287,474.45	14,270.67	18,280.53
Kentucky	5,168,816.19	5,383,426.37	2,373,054.39	2,350,565.92	406,465.82	517,180.65
Louisiana	4,068,180.72	4,426,287.53	1,645,291.05	1,833,399.27	112,967.85	117,485.51
Maryland-Delaware	874,003.87	1,011,706.61	418,926.23	451,935.52	51,267.90	52,681.87
Michigan	188,054.24	211,671.22	147,862.07	131,650.04	16,376.71	20,341.14
Minnesota-Wisconsin	122,118.51	135,549.23	75,579.86	77,731.45	4,881.51	5,880.09
Mississippi	8,436,485.79	9,168,711.91	3,880,685.65	3,755,967.74	199,450.27	211,902.78
Missouri	4,036,803.36	4,332,887.34	2,230,972.66	2,135,472.28	314,493.32	317,907.47
Montana	127,317.31	130,196.13	62,391.73	88,386.04	8,682.70	14,886.56
Nevada	164,654.52	159,532.23	81,206.22	65,732.62	4,059.97	3,318.69
New England	140,823.12	169,583.90	84,085.01	75,283.01	5,082.00	5,855.96
New Mexico	789,455.26	1,052,916.17	330,796.31	351,379.78	24,347.25	99,170.07
New York	231,356.54	229,016.08	114,034.08	120,940.82	17,706.58	27,345.89
North Carolina	13,621,020.23	14,645,892.03	6,172,483.49	6,058,574.95	310,633.22	346,642.35
Northwest	605,692.37	592,350.43	262,298.21	246,081.85	27,822.93	24,593.81
Ohio	866,485.73	909,273.75	470,023.18	475,020.63	65,784.94	78,008.58
Oklahoma	5,095,371.98	5,673,800.45	1,846,597.54	1,864,574.98	110,268.31	131,054.39
Pennsylvania-South Jersey	179,198.10	176,183.07	126,395.50	104,076.47	7,807.15	7,737.83
Puerto Rico/Virgin Islands	9,580.49	12,973.12	13,954.55	303.00	4,700.21	0.00
South Carolina	7,778,147.42	8,396,910.01	3,454,281.83	3,532,155.18	345,611.18	324,566.14
Tennessee	10,433,472.56	11,681,227.98	4,237,733.04	4,561,392.59	702,227.19	788,108.05
Texas - BGCT	9,140,573.62	10,239,792.53	3,724,145.01	3,597,127.98	507,083.13	733,026.60
Texas - SBTC	8,975,991.84	10,802,127.67	2,758,763.32	2,766,508.86	251,286.13	298,574.30
Utah - Idaho	172,797.30	184,245.47	118,533.59	102,282.70	7,358.93	8,307.06
Virginia - BGAV	2,302,787.96	2,611,540.83	1,144,446.79	1,117,968.05	26,798.50	35,163.07
Virginia - SBCV	3,567,687.40	3,394,550.29	1,103,450.69	1,104,136.66	167,915.67	141,323.97
West Virginia	265,224.74	256,486.83	189,506.41	158,863.69	11,679.00	16,643.74
Wyoming	77,456.53	75,798.14	44,061.34	55,707.62	6,464.36	6,333.72
Subtotal	<u>126,464,564.25</u>	<u>138,560,986.96</u>	<u>55,399,628.64</u>	<u>55,733,391.61</u>	<u>6,633,804.41</u>	<u>7,311,278.51</u>
Churches & Individuals	<u>557,743.95</u>	<u>802,726.25</u>	<u>153,824.49</u>	<u>322,840.30</u>	<u>2,194,187.05</u>	<u>1,940,502.29</u>
<b>Grand Total:</b>	<u>\$127,022,308.20</u>	<u>\$139,363,713.21</u>	<u>\$55,553,453.13</u>	<u>\$56,056,231.91</u>	<u>\$8,827,991.46</u>	<u>\$9,251,780.80</u>

**Accumulative Distribution  
Cooperative Program Allocation Budget/Designated Receipts  
Southern Baptist Convention Executive Committee  
as of September 2017**

	Current Month			Year to Date		
	CP Allocation Budget	Designated	Total	CP Allocation Budget	Designated	Total
International Mission Board	\$7,785,076.41	\$2,592,587.97	\$10,377,664.38	\$98,792,232.80	\$133,012,301.89	\$231,804,534.69
North American Mission Board	3,501,181.31	\$1,923,702.27	5,424,883.58	\$44,644,865.00	\$57,892,098.93	102,536,963.93
NAMB - Disaster Relief	1,250,000.00	0.00	1,250,000.00	1,250,000.00	0.00	1,250,000.00
<b>Total World Mission Ministries</b>	<b>12,536,257.72</b>	<b>4,516,290.24</b>	<b>17,052,547.96</b>	<b>144,687,097.80</b>	<b>190,904,400.82</b>	<b>335,591,498.62</b>
Gateway Seminary	330,483.96	\$1,193.50	331,677.46	\$4,215,883.73	\$16,699.28	4,232,583.01
Midwestern Seminary	407,259.69	\$1,156.63	408,416.32	\$5,194,513.38	\$16,512.52	5,211,025.90
New Orleans Seminary	586,780.57	\$1,649.31	588,429.88	\$7,481,508.14	\$22,973.55	7,504,481.69
Southeastern Seminary	640,876.87	\$6,659.89	647,536.76	\$8,174,435.72	\$40,338.88	8,214,774.60
Southern Seminary	776,562.40	\$4,882.02	781,444.42	\$9,894,624.61	\$61,657.05	9,956,281.66
Southwestern Seminary	625,561.50	\$7,003.94	632,565.44	\$7,979,597.93	\$43,409.58	8,023,007.51
Historical Library and Archives	36,870.70	\$46.54	36,917.24	\$470,152.14	\$1,186.56	471,338.70
<b>Total Theological Education Ministries</b>	<b>3,404,395.69</b>	<b>22,591.83</b>	<b>3,426,987.52</b>	<b>43,410,715.65</b>	<b>202,777.42</b>	<b>43,613,493.07</b>
Ethics & Religious Liberty Comm	253,486.14	\$478.75	253,964.89	\$3,232,296.06	\$20,875.90	3,253,171.96
GuideStone Financial Resources	0.00	\$3,419.72	3,419.72	\$0.00	\$34,215.56	34,215.56
Executive Committee and SBC Operating*	418,656.91	\$17,687.39	436,344.30	\$5,816,621.57	\$241,483.09	6,058,104.66
Miscellaneous	0.00	\$0.00	0.00	\$0.00	\$0.00	0.00
<b>Total Other Ministries</b>	<b>672,143.05</b>	<b>21,585.86</b>	<b>693,728.91</b>	<b>9,048,917.63</b>	<b>296,574.55</b>	<b>9,345,492.18</b>
<b>Grand Totals</b>	<b>\$16,612,796.46</b>	<b>\$4,560,467.93</b>	<b>\$21,173,264.39</b>	<b>\$197,146,731.08</b>	<b>\$191,403,752.79</b>	<b>\$388,550,483.87</b>

\* EC and SBC Operating Budget overage of \$165,521 distributed to IMB for international disaster relief.