

**Cooperative Program Allocation Budget Receipts**  
**Southern Baptist Convention Executive Committee**  
**September 2016**

<b>Cooperative Program Allocation Budget</b>				
<b>Contribution Sources</b>	<b>Current Month 2015-2016</b>	<b>Current Month 2014-2015</b>	<b>\$ Change from Prior Year</b>	<b>% Change from Prior Year</b>
Alabama	1,551,465.30	1,123,376.33	428,088.97	38.11
Alaska	23,383.27	16,905.73	6,477.54	38.32
Arizona	80,199.64	58,961.45	21,238.19	36.02
Arkansas	611,355.45	722,755.43	(111,399.98)	(15.41)
California	211,377.12	161,277.49	50,099.63	31.06
Colorado	37,786.47	9,841.42	27,945.05	283.95
Dakota	8,526.64	4,323.72	4,202.92	97.21
D. C.	2,138.48	1,250.75	887.73	70.98
Florida	1,297,851.05	984,000.00	313,851.05	31.90
Georgia	1,345,517.80	1,311,369.14	34,148.66	2.60
Hawaii Pacific	0.00	0.00	0.00	0.00
Illinois	185,621.54	213,285.19	(27,663.65)	(12.97)
Indiana	119,940.56	124,607.96	(4,667.40)	(3.75)
Iowa	46,364.97	21,079.75	25,285.22	119.95
Kansas-Nebraska	50,068.55	56,406.39	(6,337.84)	(11.24)
Kentucky	1,026,812.37	797,239.18	229,573.19	28.80
Louisiana	563,100.92	553,913.24	9,187.68	1.66
Maryland-Delaware	131,136.65	131,392.04	(255.39)	(0.19)
Michigan	25,239.24	21,669.83	3,569.41	16.47
Minnesota-Wisconsin	8,839.00	5,914.54	2,924.46	49.45
Mississippi	979,187.97	964,870.18	14,317.79	1.48
Missouri	554,486.89	429,520.62	124,966.27	29.09
Montana	11,681.50	8,851.03	2,830.47	31.98
Nevada	44,868.58	72,777.25	(27,908.67)	(38.35)
New England	41,408.67	10,890.00	30,518.67	280.24
New Mexico	133,650.61	76,867.00	56,783.61	73.87
New York	16,218.32	12,573.82	3,644.50	28.98
North Carolina	943,935.67	706,098.47	237,837.20	33.68
Northwest	58,301.32	66,063.16	(7,761.84)	(11.75)
Ohio	164,348.42	336,888.98	(172,540.56)	(51.22)
Oklahoma	896,534.49	909,189.01	(12,654.52)	(1.39)
Pennsylvania-South Jersey	16,470.43	12,632.64	3,837.79	30.38
Puerto Rico/Virgin Islands	0.00	0.00	0.00	0.00
South Carolina	1,009,543.08	889,552.76	119,990.32	13.49
Tennessee	1,372,868.82	1,010,467.14	362,401.68	35.86
Texas - BGCT	838,155.65	831,632.49	6,523.16	0.78
Texas - SBTC	1,291,550.16	1,085,376.79	206,173.37	19.00
Utah - Idaho	12,614.08	20,936.87	(8,322.79)	(39.75)
Virginia - BGAV	25,601.38	49,730.97	(24,129.59)	(48.52)
Virginia - SBCV	367,524.73	333,913.79	33,610.94	10.07
West Virginia	32,360.10	41,710.72	(9,350.62)	(22.42)
Wyoming	19,261.46	8,059.12	11,202.34	139.00
Subtotal	<u>16,157,297.35</u>	<u>14,198,172.39</u>	<u>1,959,124.96</u>	<u>13.80</u>
Churches & Individuals	<u>412,193.34</u>	<u>685,324.03</u>	<u>(273,130.69)</u>	<u>(39.85)</u>
<b>Grand Total:</b>	<u>\$16,569,490.69</u>	<u>\$14,883,496.42</u>	<u>\$1,685,994.27</u>	<u>11.33</u>

**Designated Receipts**  
**Southern Baptist Convention Executive Committee**  
**September 2016**

Contribution Sources	Designated			
	Current Month 2015-2016	Current Month 2014-2015	\$ Change from Prior Year	% Change from Prior Year
Alabama	405,912.42	254,860.69	151,051.73	59.27
Alaska	5,643.18	304.00	5,339.18	1,756.31
Arizona	18,819.90	14,395.30	4,424.60	30.74
Arkansas	114,341.49	142,626.29	(28,284.80)	(19.83)
California	45,713.94	27,415.62	18,298.32	66.74
Colorado	16,444.53	21,255.17	(4,810.64)	(22.63)
Dakota	755.60	1,479.20	(723.60)	(48.92)
D. C.	753.00	1,975.00	(1,222.00)	(61.87)
Florida	247,614.03	202,198.47	45,415.56	22.46
Georgia	426,915.78	293,932.36	132,983.42	45.24
Hawaii Pacific	0.00	0.00	0.00	0.00
Illinois	22,748.30	28,305.00	(5,556.70)	(19.63)
Indiana	30,059.44	10,236.19	19,823.25	193.66
Iowa	8,261.47	1,342.17	6,919.30	515.53
Kansas-Nebraska	26,558.15	46,592.08	(20,033.93)	(43.00)
Kentucky	178,357.37	131,927.12	46,430.25	35.19
Louisiana	68,768.90	94,927.35	(26,158.45)	(27.56)
Maryland-Delaware	33,833.93	18,741.66	15,092.27	80.53
Michigan	22,529.97	10,550.99	11,978.98	113.53
Minnesota-Wisconsin	4,177.52	2,701.72	1,475.80	54.62
Mississippi	168,295.88	118,720.35	49,575.53	41.76
Missouri	166,167.65	130,054.82	36,112.83	27.77
Montana	347.50	425.26	(77.76)	(18.29)
Nevada	14,349.41	11,195.56	3,153.85	28.17
New England	25,551.96	2,012.23	23,539.73	1,169.83
New Mexico	24,314.77	29,898.18	(5,583.41)	(18.67)
New York	18,089.79	3,266.58	14,823.21	453.78
North Carolina	375,899.22	308,947.37	66,951.85	21.67
Northwest	15,161.80	12,037.97	3,123.83	25.95
Ohio	42,011.47	93,370.62	(51,359.15)	(55.01)
Oklahoma	84,693.71	149,296.87	(64,603.16)	(43.27)
Pennsylvania-South Jersey	6,341.44	40,549.23	(34,207.79)	(84.36)
Puerto Rico/Virgin Islands	0.00	0.00	0.00	0.00
South Carolina	174,234.19	158,164.38	16,069.81	10.16
Tennessee	276,311.08	242,978.77	33,332.31	13.72
Texas - BGCT	353,617.65	253,176.89	100,440.76	39.67
Texas - SBTC	159,416.92	176,892.22	(17,475.30)	(9.88)
Utah - Idaho	2,713.94	6,707.57	(3,993.63)	(59.54)
Virginia - BGAV	51,211.18	59,667.22	(8,456.04)	(14.17)
Virginia - SBCV	43,485.19	59,451.54	(15,966.35)	(26.86)
West Virginia	3,610.86	6,235.31	(2,624.45)	(42.09)
Wyoming	5,055.55	820.07	4,235.48	516.48
Subtotal	<u>3,689,090.08</u>	<u>3,169,635.39</u>	<u>519,454.69</u>	<u>16.39</u>
Churches & Individuals	<u>992,817.92</u>	<u>681,834.97</u>	<u>310,982.95</u>	<u>45.61</u>
<b>Grand Total:</b>	<u><u>\$4,681,908.00</u></u>	<u><u>\$3,851,470.36</u></u>	<u><u>\$830,437.64</u></u>	<u><u>21.56</u></u>

**Comparative Receipts**  
**Southern Baptist Convention Executive Committee**  
**October 1, 2015 through September 30, 2016**

Contribution Sources	Cooperative Program Allocation Budget			Designated		
	Year to Date 2015-2016	Year to Date 2014-2015	% Change from Prior Year	Year to Date 2015-2016	Year to Date 2014-2015	% Change from Prior Year
Alabama	17,623,899.73	17,375,698.15	1.43	19,234,863.19	18,155,157.56	5.95
Alaska	254,962.63	224,325.70	13.66	233,264.62	219,483.90	6.28
Arizona	877,453.14	870,624.35	0.78	1,221,462.72	1,048,108.92	16.54
Arkansas	8,843,314.65	8,873,159.70	(0.34)	8,381,209.82	7,790,136.40	7.59
California	2,257,707.50	2,215,931.59	1.89	2,729,462.83	2,445,062.50	11.63
Colorado	579,263.72	506,472.75	14.37	749,154.88	876,855.22	(14.56)
Dakota	81,316.30	67,519.44	20.43	124,741.55	101,205.22	23.26
D. C.	20,152.97	11,859.75	69.93	11,163.50	11,823.47	(5.58)
Florida	14,898,184.50	11,896,310.08	25.23	8,952,281.22	8,572,952.15	4.42
Georgia	17,261,133.15	16,521,648.57	4.48	17,893,784.93	16,872,038.20	6.06
Hawaii Pacific	247,218.67	302,655.86	(18.32)	280,773.57	275,155.25	2.04
Illinois	2,394,244.07	2,383,027.10	0.47	2,210,497.74	2,123,317.67	4.11
Indiana	887,840.04	909,887.56	(2.42)	910,025.39	860,524.73	5.75
Iowa	289,909.71	213,113.61	36.04	190,949.22	188,316.46	1.40
Kansas-Nebraska	642,391.30	627,561.33	2.36	900,124.59	912,759.19	(1.38)
Kentucky	10,376,428.15	10,154,627.04	2.18	8,251,172.94	7,915,468.36	4.24
Louisiana	7,566,459.97	7,666,945.10	(1.31)	6,377,172.31	6,212,549.21	2.65
Maryland-Delaware	1,549,112.96	1,681,777.30	(7.89)	1,516,324.00	1,449,316.05	4.62
Michigan	309,072.08	343,222.31	(9.95)	363,662.40	447,691.13	(18.77)
Minnesota-Wisconsin	94,107.98	72,150.35	30.43	219,160.77	207,995.99	5.37
Mississippi	11,898,165.83	11,722,527.33	1.50	13,136,582.43	12,246,382.24	7.27
Missouri	6,083,560.79	5,845,986.83	4.06	6,786,267.09	6,428,162.09	5.57
Montana	148,087.87	139,614.12	6.07	233,468.73	202,611.12	15.23
Nevada	527,011.71	445,586.99	18.27	228,583.54	228,834.29	(0.11)
New England	139,226.10	112,317.00	23.96	250,722.87	243,030.69	3.17
New Mexico	893,679.10	807,315.90	10.70	1,503,466.02	1,545,646.89	(2.73)
New York	195,465.49	200,139.08	(2.34)	377,302.79	438,502.99	(13.96)
North Carolina	11,417,637.04	10,704,608.03	6.66	21,051,109.33	19,343,722.21	8.83
Northwest	765,086.13	732,777.58	4.41	863,026.09	743,454.54	16.08
Ohio	1,718,456.91	1,479,418.76	16.16	1,462,302.96	1,356,135.41	7.83
Oklahoma	10,198,960.35	10,153,405.88	0.45	7,669,429.82	8,193,049.21	(6.39)
Pennsylvania-South Jersey	213,465.81	209,141.23	2.07	287,997.37	343,215.44	(16.09)
Puerto Rico/Virgin Islands	4,803.96	6,340.43	(24.23)	13,276.12	20,165.74	(34.16)
South Carolina	11,571,772.58	11,433,564.09	1.21	12,253,631.33	11,748,615.25	4.30
Tennessee	15,264,644.02	14,319,579.09	6.60	17,030,728.62	15,541,799.41	9.58
Texas - BGCT	10,516,259.19	10,843,450.54	(3.02)	14,569,947.11	14,653,103.48	(0.57)
Texas - SBTC	15,892,069.97	15,663,615.26	1.46	13,867,210.83	12,151,492.23	14.12
Utah - Idaho	166,853.77	156,544.44	6.59	294,835.23	286,618.01	2.87
Virginia - BGAV	875,800.16	1,219,598.37	(28.19)	3,764,671.95	3,883,488.52	(3.06)
Virginia - SBCV	4,336,542.13	4,067,710.65	6.61	4,640,010.92	4,431,280.50	4.71
West Virginia	465,317.95	452,111.76	2.92	431,994.26	364,453.79	18.53
Wyoming	121,740.53	137,430.61	(11.42)	137,839.48	150,070.51	(8.15)
Subtotal	190,468,780.61	183,771,301.61	3.64	201,605,657.08	191,229,752.14	5.43
Churches & Individuals	5,261,727.43	5,388,929.80	(2.36)	3,066,068.84	3,783,660.44	(18.97)
<b>Grand Total:</b>	<b>\$195,730,508.04</b>	<b>\$189,160,231.41</b>	<b>3.47</b>	<b>\$204,671,725.92</b>	<b>\$195,013,412.58</b>	<b>4.95</b>

**Designated Receipts**  
**Southern Baptist Convention Executive Committee**  
**October 1, 2015 through September 30, 2016**

Contribution Sources	Lottie Moon Christmas Offering®		Annie Armstrong Easter Offering®		Other Designated	
	Year To Date		Year To Date		Year to Date	
	2015-2016	2014-2015	2015-2016	2014-2015	2015-2016	2014-2015
Alabama	12,587,408.19	11,411,271.21	5,878,970.36	5,888,582.74	768,484.64	855,303.61
Alaska	154,690.28	137,187.30	76,255.29	79,948.36	2,319.05	2,348.24
Arizona	818,665.59	682,160.76	385,885.36	348,388.33	16,911.77	17,559.83
Arkansas	5,926,092.83	5,400,615.37	2,122,897.03	2,067,391.11	332,219.96	322,129.92
California	1,954,033.09	1,704,854.29	727,022.21	683,667.11	48,407.53	56,541.10
Colorado	519,546.48	641,234.40	213,985.47	220,459.04	15,622.93	15,161.78
Dakota	78,013.45	54,538.21	45,519.47	45,729.89	1,208.63	937.12
D. C.	3,181.90	5,737.83	4,723.60	4,218.64	3,258.00	1,867.00
Florida	5,928,639.52	5,543,672.85	2,473,681.81	2,570,444.10	549,959.89	458,835.20
Georgia	11,645,110.34	10,672,569.96	5,189,917.88	4,968,580.83	1,058,756.71	1,230,887.41
Hawaii Pacific	224,156.94	159,058.55	35,381.40	85,446.09	21,235.23	30,650.61
Illinois	1,362,559.56	1,269,229.99	741,925.01	745,458.26	106,013.17	108,629.42
Indiana	568,343.74	502,845.75	314,626.37	321,492.43	27,055.28	36,186.55
Iowa	131,538.12	112,886.42	51,906.20	63,381.19	7,504.90	12,048.85
Kansas-Nebraska	594,369.61	557,968.60	287,474.45	332,346.32	18,280.53	22,444.27
Kentucky	5,383,426.37	5,100,680.02	2,350,565.92	2,283,571.02	517,180.65	531,217.32
Louisiana	4,426,287.53	4,124,617.54	1,833,399.27	1,953,134.64	117,485.51	134,797.03
Maryland-Delaware	1,011,706.61	910,544.31	451,935.52	478,154.42	52,681.87	60,617.32
Michigan	211,671.22	283,529.51	131,650.04	148,017.91	20,341.14	16,143.71
Minnesota-Wisconsin	135,549.23	134,491.62	77,731.45	68,304.63	5,880.09	5,199.74
Mississippi	9,168,711.91	8,363,104.47	3,755,967.74	3,643,594.27	211,902.78	239,683.50
Missouri	4,332,887.34	4,020,563.38	2,135,472.28	2,120,970.53	317,907.47	286,628.18
Montana	130,196.13	113,738.24	88,386.04	85,671.08	14,886.56	3,201.80
Nevada	159,532.23	157,982.58	65,732.62	62,012.41	3,318.69	8,839.30
New England	169,583.90	158,409.36	75,283.01	75,964.24	5,855.96	8,657.09
New Mexico	1,052,916.17	1,081,074.14	351,379.78	370,541.30	99,170.07	94,031.45
New York	229,016.08	275,209.23	120,940.82	144,923.28	27,345.89	18,370.48
North Carolina	14,645,892.03	13,098,853.13	6,058,574.95	5,907,604.24	346,642.35	337,264.84
Northwest	592,350.43	468,662.56	246,081.85	243,783.53	24,593.81	31,008.45
Ohio	909,273.75	832,628.92	475,020.63	457,553.94	78,008.58	65,952.55
Oklahoma	5,673,800.45	6,091,915.69	1,864,574.98	1,957,487.94	131,054.39	143,645.58
Pennsylvania-South Jersey	176,183.07	205,895.02	104,076.47	128,322.06	7,737.83	8,998.36
Puerto Rico/Virgin Islands	12,973.12	16,195.43	303.00	3,970.31	0.00	0.00
South Carolina	8,396,910.01	7,851,802.18	3,532,155.18	3,445,985.42	324,566.14	450,827.65
Tennessee	11,681,227.98	10,538,564.66	4,561,392.59	4,184,514.46	788,108.05	818,720.29
Texas - BGCT	10,239,792.53	9,903,546.23	3,597,127.98	3,966,435.70	733,026.60	783,121.55
Texas - SBTC	10,802,127.67	9,035,322.27	2,766,508.86	2,732,192.14	298,574.30	383,977.82
Utah - Idaho	184,245.47	168,662.45	102,282.70	109,503.21	8,307.06	8,452.35
Virginia - BGAV	2,611,540.83	2,615,783.65	1,117,968.05	1,188,080.45	35,163.07	79,624.42
Virginia - SBCV	3,394,550.29	3,306,783.59	1,104,136.66	978,476.05	141,323.97	146,020.86
West Virginia	256,486.83	223,048.30	158,863.69	128,048.37	16,643.74	13,357.12
Wyoming	75,798.14	90,530.49	55,707.62	53,308.71	6,333.72	6,231.31
Subtotal	<u>138,560,986.96</u>	<u>128,027,970.46</u>	<u>55,733,391.61</u>	<u>55,345,660.70</u>	<u>7,311,278.51</u>	<u>7,856,120.98</u>
Churches & Individuals	<u>802,726.25</u>	<u>905,625.83</u>	<u>322,840.30</u>	<u>264,565.63</u>	<u>1,940,502.29</u>	<u>2,613,468.98</u>
<b>Grand Total:</b>	<u>\$139,363,713.21</u>	<u>\$128,933,596.29</u>	<u>\$6,056,231.91</u>	<u>\$55,610,226.33</u>	<u>\$9,251,780.80</u>	<u>\$10,469,589.96</u>

**Accumulative Distribution  
Cooperative Program Allocation Budget/Designated Receipts  
Southern Baptist Convention Executive Committee  
as of September 2016**

	Current Month			Year to Date		
	CP Allocation Budget	Designated	Total	CP Allocation Budget	Designated	Total
International Mission Board	\$8,407,140.25	\$2,765,563.87	\$11,172,704.12	\$98,722,209.10	\$145,704,495.67	\$244,426,704.77
North American Mission Board	3,776,186.92	\$1,876,810.92	5,652,997.84	\$44,606,982.78	\$58,430,871.54	103,037,854.32
<b>Total World Mission Ministries</b>	<b>12,183,327.17</b>	<b>4,642,374.79</b>	<b>16,825,701.96</b>	<b>143,329,191.88</b>	<b>204,135,367.21</b>	<b>347,464,559.09</b>
Gateway Seminary	346,416.91	\$1,751.35	348,168.26	\$4,093,678.60	\$16,985.71	4,110,664.31
Midwestern Seminary	410,816.26	\$1,631.35	412,447.61	\$4,851,394.60	\$15,683.58	4,867,078.18
New Orleans Seminary	643,013.97	\$2,051.01	645,064.98	\$7,597,335.70	\$21,936.36	7,619,272.06
Southeastern Seminary	709,241.62	\$2,448.82	711,690.44	\$8,378,978.75	\$43,840.31	8,422,819.06
Southern Seminary	823,589.43	\$4,119.13	827,708.56	\$9,729,985.26	\$45,205.63	9,775,190.89
Southwestern Seminary	698,954.18	\$2,986.17	701,940.35	\$8,252,754.45	\$31,733.27	8,284,487.72
Historical Library and Archives	39,766.78	\$45.94	39,812.72	\$469,753.21	\$585.06	470,338.27
<b>Total Theological Education Ministries</b>	<b>3,671,799.15</b>	<b>15,033.77</b>	<b>3,686,832.92</b>	<b>43,373,880.57</b>	<b>175,969.92</b>	<b>43,549,850.49</b>
Ethics & Religious Liberty Comm	273,396.59	\$732.29	274,128.88	\$3,229,553.41	\$11,716.69	3,241,270.10
GuideStone Financial Resources	0.00	\$2,477.19	2,477.19	\$0.00	\$26,399.59	26,399.59
Executive Committee and SBC Operating	440,967.78	\$21,289.96	462,257.74	\$5,797,882.18	\$322,272.51	6,120,154.69
Miscellaneous	0.00	\$0.00	0.00	\$0.00	\$0.00	0.00
<b>Total Other Ministries</b>	<b>714,364.37</b>	<b>24,499.44</b>	<b>738,863.81</b>	<b>9,027,435.59</b>	<b>360,388.79</b>	<b>9,387,824.38</b>
<b>Grand Totals</b>	<b>\$16,569,490.69</b>	<b>\$4,681,908.00</b>	<b>\$21,251,398.69</b>	<b>\$195,730,508.04</b>	<b>\$204,671,725.92</b>	<b>\$400,402,233.96</b>