

Cooperative Program Allocation Budget Receipts
Southern Baptist Convention Executive Committee
September 2015

Cooperative Program Allocation Budget				
Contribution Sources	Current Month 2014-2015	Current Month 2013-2014	\$ Change from Prior Year	% Change from Prior Year
Alabama	1,123,376.33	1,207,363.34	(83,987.01)	(6.96)
Alaska	16,905.73	17,426.54	(520.81)	(2.99)
Arizona	58,961.45	47,391.34	11,570.11	24.41
Arkansas	722,755.43	856,581.57	(133,826.14)	(15.62)
California	161,277.49	44,808.39	116,469.10	259.93
Colorado	9,841.42	96,167.04	(86,325.62)	(89.77)
Dakota	4,323.72	3,634.88	688.84	18.95
D. C.	1,250.75	2,449.56	(1,198.81)	(48.94)
Florida	984,000.00	896,847.48	87,152.52	9.72
Georgia	1,311,369.14	1,762,667.56	(451,298.42)	(25.60)
Hawaii Pacific	0.00	38,466.63	(38,466.63)	(100.00)
Illinois	213,285.19	194,671.32	18,613.87	9.56
Indiana	124,607.96	60,472.76	64,135.20	106.06
Iowa	21,079.75	6,269.90	14,809.85	236.21
Kansas-Nebraska	56,406.39	48,253.02	8,153.37	16.90
Kentucky	797,239.18	752,891.65	44,347.53	5.89
Louisiana	553,913.24	530,424.43	23,488.81	4.43
Maryland-Delaware	131,392.04	140,671.90	(9,279.86)	(6.60)
Michigan	21,669.83	14,633.68	7,036.15	48.08
Minnesota-Wisconsin	5,914.54	6,697.20	(782.66)	(11.69)
Mississippi	964,870.18	955,488.57	9,381.61	0.98
Missouri	429,520.62	406,506.47	23,014.15	5.66
Montana	8,851.03	8,658.51	192.52	2.22
Nevada	72,777.25	24,182.99	48,594.26	200.94
New England	10,890.00	8,158.00	2,732.00	33.49
New Mexico	76,867.00	44,585.47	32,281.53	72.40
New York	12,573.82	13,926.73	(1,352.91)	(9.71)
North Carolina	706,098.47	740,474.24	(34,375.77)	(4.64)
Northwest	66,063.16	67,322.43	(1,259.27)	(1.87)
Ohio	336,888.98	125,897.64	210,991.34	167.59
Oklahoma	909,189.01	965,725.11	(56,536.10)	(5.85)
Pennsylvania-South Jersey	12,632.64	11,784.84	847.80	7.19
Puerto Rico/Virgin Islands	0.00	0.00	0.00	0.00
South Carolina	889,552.76	718,561.14	170,991.62	23.80
Tennessee	1,010,467.14	1,002,817.45	7,649.69	0.76
Texas - BGCT	831,632.49	875,712.38	(44,079.89)	(5.03)
Texas - SBTC	1,085,376.79	1,081,469.46	3,907.33	0.36
Utah - Idaho	20,936.87	0.00	20,936.87	100.00
Virginia - BGAV	49,730.97	132,116.71	(82,385.74)	(62.36)
Virginia - SBCV	333,913.79	330,508.28	3,405.51	1.03
West Virginia	41,710.72	43,313.28	(1,602.56)	(3.70)
Wyoming	8,059.12	0.00	8,059.12	100.00
Subtotal	<u>14,198,172.39</u>	<u>14,285,999.89</u>	<u>(87,827.50)</u>	<u>(0.61)</u>
Churches & Individuals	<u>685,324.03</u>	<u>439,719.12</u>	<u>245,604.91</u>	<u>55.85</u>
Grand Total:	<u><u>\$14,883,496.42</u></u>	<u><u>\$14,725,719.01</u></u>	<u><u>\$157,777.41</u></u>	<u><u>1.07</u></u>

Designated Receipts
Southern Baptist Convention Executive Committee
September 2015

Contribution Sources	Designated			
	Current Month 2014-2015	Current Month 2013-2014	\$ Change from Prior Year	% Change from Prior Year
Alabama	254,860.69	377,136.44	(122,275.75)	(32.42)
Alaska	304.00	3,233.05	(2,929.05)	(90.60)
Arizona	14,395.30	29,141.52	(14,746.22)	(50.60)
Arkansas	142,626.29	139,993.83	2,632.46	1.88
California	27,415.62	73,171.77	(45,756.15)	(62.53)
Colorado	21,255.17	62,141.99	(40,886.82)	(65.80)
Dakota	1,479.20	725.68	753.52	103.84
D. C.	1,975.00	646.47	1,328.53	205.51
Florida	202,198.47	251,781.15	(49,582.68)	(19.69)
Georgia	293,932.36	65,802.85	228,129.51	346.69
Hawaii Pacific	0.00	13,938.61	(13,938.61)	(100.00)
Illinois	28,305.00	34,680.28	(6,375.28)	(18.38)
Indiana	10,236.19	4,170.40	6,065.79	145.45
Iowa	1,342.17	4,158.74	(2,816.57)	(67.73)
Kansas-Nebraska	46,592.08	19,304.30	27,287.78	141.36
Kentucky	131,927.12	202,614.22	(70,687.10)	(34.89)
Louisiana	94,927.35	66,114.66	28,812.69	43.58
Maryland-Delaware	18,741.66	12,854.65	5,887.01	45.80
Michigan	10,550.99	5,587.69	4,963.30	88.83
Minnesota-Wisconsin	2,701.72	2,394.11	307.61	12.85
Mississippi	118,720.35	169,515.39	(50,795.04)	(29.96)
Missouri	130,054.82	119,939.95	10,114.87	8.43
Montana	425.26	3,957.59	(3,532.33)	(89.25)
Nevada	11,195.56	4,039.74	7,155.82	177.14
New England	2,012.23	7,068.97	(5,056.74)	(71.53)
New Mexico	29,898.18	21,786.27	8,111.91	37.23
New York	3,266.58	5,074.80	(1,808.22)	(35.63)
North Carolina	308,947.37	442,714.88	(133,767.51)	(30.22)
Northwest	12,037.97	12,674.25	(636.28)	(5.02)
Ohio	93,370.62	21,295.67	72,074.95	338.45
Oklahoma	149,296.87	121,363.54	27,933.33	23.02
Pennsylvania-South Jersey	40,549.23	5,849.39	34,699.84	593.22
Puerto Rico/Virgin Islands	0.00	0.00	0.00	0.00
South Carolina	158,164.38	169,120.46	(10,956.08)	(6.48)
Tennessee	242,978.77	221,090.42	21,888.35	9.90
Texas - BGCT	253,176.89	289,156.67	(35,979.78)	(12.44)
Texas - SBTC	176,892.22	156,482.39	20,409.83	13.04
Utah - Idaho	6,707.57	0.00	6,707.57	100.00
Virginia - BGAV	59,667.22	209,087.86	(149,420.64)	(71.46)
Virginia - SBCV	59,451.54	64,417.32	(4,965.78)	(7.71)
West Virginia	6,235.31	4,715.53	1,519.78	32.23
Wyoming	820.07	0.00	820.07	100.00
Subtotal	<u>3,169,635.39</u>	<u>3,418,943.50</u>	<u>(249,308.11)</u>	<u>(7.29)</u>
Churches & Individuals	<u>681,834.97</u>	<u>850,190.60</u>	<u>(168,355.63)</u>	<u>(19.80)</u>
Grand Total:	<u><u>\$3,851,470.36</u></u>	<u><u>\$4,269,134.10</u></u>	<u><u>(\$417,663.74)</u></u>	<u><u>(9.78)</u></u>

Comparative Receipts
Southern Baptist Convention Executive Committee
October 1, 2014 through September 30, 2015

Contribution Sources	Cooperative Program Allocation Budget			Designated		
	Year to Date 2014-2015	Year to Date 2013-2014	% Change from Prior Year	Year to Date 2014-2015	Year to Date 2013-2014	% Change from Prior Year
Alabama	17,375,698.15	16,981,419.18	2.32	18,155,157.56	17,961,628.93	1.08
Alaska	224,325.70	228,350.25	(1.76)	219,483.90	218,636.75	0.39
Arizona	870,624.35	779,261.18	11.72	1,048,108.92	1,042,571.77	0.53
Arkansas	8,873,159.70	8,837,153.50	0.41	7,790,136.40	7,491,482.69	3.99
California	2,215,931.59	2,074,245.62	6.83	2,445,062.50	2,362,570.74	3.49
Colorado	506,472.75	515,195.93	(1.69)	876,855.22	842,590.87	4.07
Dakota	67,519.44	66,250.89	1.91	101,205.22	104,242.35	(2.91)
D. C.	11,859.75	23,059.83	(48.57)	11,823.47	32,956.50	(64.12)
Florida	11,896,310.08	12,224,588.82	(2.69)	8,572,952.15	8,426,667.42	1.74
Georgia	16,521,648.57	16,504,130.90	0.11	16,872,038.20	17,233,409.74	(2.10)
Hawaii Pacific	302,655.86	374,160.39	(19.11)	275,155.25	455,012.44	(39.53)
Illinois	2,383,027.10	2,500,035.52	(4.68)	2,123,317.67	2,087,043.74	1.74
Indiana	909,887.56	728,206.72	24.95	860,524.73	801,762.04	7.33
Iowa	213,113.61	92,018.25	131.60	188,316.46	193,856.15	(2.86)
Kansas-Nebraska	627,561.33	622,218.22	0.86	912,759.19	895,894.87	1.88
Kentucky	10,154,627.04	9,632,341.05	5.42	7,915,468.36	7,754,551.75	2.08
Louisiana	7,666,945.10	7,637,882.59	0.38	6,212,549.21	6,465,397.67	(3.91)
Maryland-Delaware	1,681,777.30	1,801,562.84	(6.65)	1,449,316.05	1,479,149.36	(2.02)
Michigan	343,222.31	274,799.35	24.90	447,691.13	230,523.79	94.21
Minnesota-Wisconsin	72,150.35	70,785.94	1.93	207,995.99	195,950.49	6.15
Mississippi	11,722,527.33	11,482,561.12	2.09	12,246,382.24	12,987,112.55	(5.70)
Missouri	5,845,986.83	5,443,567.54	7.39	6,428,162.09	6,163,884.48	4.29
Montana	139,614.12	123,578.55	12.98	202,611.12	206,363.47	(1.82)
Nevada	445,586.99	298,620.04	49.22	228,834.29	195,268.87	17.19
New England	112,317.00	114,020.00	(1.49)	243,030.69	267,543.28	(9.16)
New Mexico	807,315.90	799,430.91	0.99	1,545,646.89	1,405,696.59	9.96
New York	200,139.08	188,878.96	5.96	438,502.99	341,388.79	28.45
North Carolina	10,704,608.03	10,358,297.87	3.34	19,343,722.21	18,830,189.38	2.73
Northwest	732,777.58	706,545.14	3.71	743,454.54	717,601.48	3.60
Ohio	1,479,418.76	1,693,696.52	(12.65)	1,356,135.41	1,354,693.03	0.11
Oklahoma	10,153,405.88	10,437,186.93	(2.72)	8,193,049.21	7,664,666.91	6.89
Pennsylvania-South Jersey	209,141.23	200,474.88	4.32	343,215.44	271,876.54	26.24
Puerto Rico/Virgin Islands	6,340.43	5,256.72	20.62	20,165.74	16,920.82	19.18
South Carolina	11,433,564.09	11,103,937.76	2.97	11,748,615.25	11,858,518.85	(0.93)
Tennessee	14,319,579.09	13,844,170.50	3.43	15,541,799.41	15,910,577.96	(2.32)
Texas - BGCT	10,843,450.54	11,303,137.92	(4.07)	14,653,103.48	15,382,783.84	(4.74)
Texas - SBTC	15,663,615.26	14,895,386.39	5.16	12,151,492.23	12,307,710.06	(1.27)
Utah - Idaho	156,544.44	139,981.36	11.83	286,618.01	228,727.13	25.31
Virginia - BGAV	1,219,598.37	1,219,200.52	0.03	3,883,488.52	3,982,292.22	(2.48)
Virginia - SBCV	4,067,710.65	4,063,716.58	0.10	4,431,280.50	4,341,022.13	2.08
West Virginia	452,111.76	463,806.93	(2.52)	364,453.79	367,972.70	(0.96)
Wyoming	137,430.61	118,458.59	16.02	150,070.51	164,046.15	(8.52)
Subtotal	183,771,301.61	180,971,578.70	1.55	191,229,752.14	191,242,757.29	(0.01)
Churches & Individuals	5,388,929.80	5,596,031.93	(3.70)	3,783,660.44	3,435,408.80	10.14
Grand Total:	\$189,160,231.41	\$186,567,610.63	1.39	\$195,013,412.58	\$194,678,166.09	0.17

Designated Receipts
Southern Baptist Convention Executive Committee
October 1, 2014 through September 30, 2015

Contribution Sources	Lottie Moon Christmas Offering®		Annie Armstrong Easter Offering®		Other Designated	
	Year To Date		Year To Date		Year to Date	
	2014-2015	2013-2014	2014-2015	2013-2014	2014-2015	2013-2014
Alabama	11,411,271.21	11,400,711.52	5,888,582.74	5,744,486.67	855,303.61	816,430.74
Alaska	137,187.30	131,301.68	79,948.36	85,010.23	2,348.24	2,324.84
Arizona	682,160.76	645,619.25	348,388.33	377,639.32	17,559.83	19,313.20
Arkansas	5,400,615.37	5,188,717.99	2,067,391.11	1,980,791.08	322,129.92	321,973.62
California	1,704,854.29	1,617,246.83	683,667.11	694,595.34	56,541.10	50,728.57
Colorado	641,234.40	592,779.32	220,459.04	230,222.25	15,161.78	19,589.30
Dakota	54,538.21	65,378.62	45,729.89	36,440.56	937.12	2,423.17
D. C.	5,737.83	26,752.86	4,218.64	3,767.64	1,867.00	2,436.00
Florida	5,543,672.85	5,364,735.57	2,570,444.10	2,470,473.58	458,835.20	591,458.27
Georgia	10,672,569.96	11,100,630.31	4,968,580.83	5,044,264.68	1,230,887.41	1,088,514.75
Hawaii Pacific	159,058.55	253,165.24	85,446.09	118,854.44	30,650.61	82,992.76
Illinois	1,269,229.99	1,220,116.80	745,458.26	754,450.76	108,629.42	112,476.18
Indiana	502,845.75	461,276.66	321,492.43	296,953.00	36,186.55	43,532.38
Iowa	112,886.42	123,130.42	63,381.19	56,660.37	12,048.85	14,065.36
Kansas-Nebraska	557,968.60	555,197.21	332,346.32	322,166.57	22,444.27	18,531.09
Kentucky	5,100,680.02	4,987,144.36	2,283,571.02	2,231,200.08	531,217.32	536,207.31
Louisiana	4,124,617.54	4,247,474.63	1,953,134.64	2,077,504.56	134,797.03	140,418.48
Maryland-Delaware	910,544.31	905,715.14	478,154.42	514,011.61	60,617.32	59,422.61
Michigan	283,529.51	104,466.61	148,017.91	112,133.47	16,143.71	13,923.71
Minnesota-Wisconsin	134,491.62	122,367.06	68,304.63	68,733.04	5,199.74	4,850.39
Mississippi	8,363,104.47	9,156,980.41	3,643,594.27	3,625,495.58	239,683.50	204,636.56
Missouri	4,020,563.38	3,764,207.44	2,120,970.53	2,067,127.39	286,628.18	332,549.65
Montana	113,738.24	118,686.11	85,671.08	81,935.37	3,201.80	5,741.99
Nevada	157,982.58	138,598.81	62,012.41	48,323.78	8,839.30	8,346.28
New England	158,409.36	193,690.48	75,964.24	66,510.78	8,657.09	7,342.02
New Mexico	1,081,074.14	975,787.06	370,541.30	336,277.77	94,031.45	93,631.76
New York	275,209.23	213,042.47	144,923.28	105,522.46	18,370.48	22,823.86
North Carolina	13,098,853.13	12,660,544.32	5,907,604.24	5,760,377.19	337,264.84	409,267.87
Northwest	468,662.56	455,828.17	243,783.53	234,601.80	31,008.45	27,171.51
Ohio	832,628.92	874,408.38	457,553.94	417,505.66	65,952.55	62,778.99
Oklahoma	6,091,915.69	5,707,647.74	1,957,487.94	1,820,531.47	143,645.58	136,487.70
Pennsylvania-South Jersey	205,895.02	159,200.30	128,322.06	104,159.00	8,998.36	8,517.24
Puerto Rico/Virgin Islands	16,195.43	14,869.82	3,970.31	2,051.00	0.00	0.00
South Carolina	7,851,802.18	7,836,716.07	3,445,985.42	3,493,018.70	450,827.65	528,784.08
Tennessee	10,538,564.66	10,725,080.07	4,184,514.46	4,294,638.96	818,720.29	890,858.93
Texas - BGCT	9,903,546.23	10,260,020.52	3,966,435.70	4,304,447.23	783,121.55	818,316.09
Texas - SBTC	9,035,322.27	9,026,292.32	2,732,192.14	2,925,519.47	383,977.82	355,898.27
Utah - Idaho	168,662.45	141,687.44	109,503.21	80,861.50	8,452.35	6,178.19
Virginia - BGAV	2,615,783.65	2,611,113.82	1,188,080.45	1,201,605.34	79,624.42	169,573.06
Virginia - SBCV	3,306,783.59	3,146,653.13	978,476.05	1,038,824.68	146,020.86	155,544.32
West Virginia	223,048.30	191,840.21	128,048.37	148,761.52	13,357.12	27,370.97
Wyoming	90,530.49	104,272.82	53,308.71	55,147.25	6,231.31	4,626.08
Subtotal	<u>128,027,970.46</u>	<u>127,591,095.99</u>	<u>55,345,660.70</u>	<u>55,433,603.15</u>	<u>7,856,120.98</u>	<u>8,218,058.15</u>
Churches & Individuals	<u>905,625.83</u>	<u>775,755.71</u>	<u>264,565.63</u>	<u>240,519.30</u>	<u>2,613,468.98</u>	<u>2,419,133.79</u>
Grand Total:	<u>\$128,933,596.29</u>	<u>\$128,366,851.70</u>	<u>\$55,610,226.33</u>	<u>\$55,674,122.45</u>	<u>\$10,469,589.96</u>	<u>\$10,637,191.94</u>

**Accumulative Distribution
Cooperative Program Allocation Budget/Designated Receipts
Southern Baptist Convention Executive Committee
as of September 2015**

	Current Month			Year to Date		
	CP Allocation Budget	Designated	Total	CP Allocation Budget	Designated	Total
International Mission Board	\$7,509,615.92	\$2,124,767.74	\$9,634,383.66	\$95,362,518.00	\$135,862,564.57	\$231,225,082.57
North American Mission Board	3,391,948.83	1,682,404.67	5,074,353.50	43,109,616.75	58,342,843.85	101,452,460.60
Total World Mission Ministries	10,901,564.75	3,807,172.41	14,708,737.16	138,472,134.75	194,205,408.42	332,677,543.17
Southwestern Seminary	652,719.67	3,075.08	655,794.75	8,296,486.15	66,277.17	8,362,763.32
Southern Seminary	724,183.03	3,178.19	727,361.22	9,203,291.29	84,719.74	9,288,011.03
New Orleans Seminary	574,487.20	1,962.23	576,449.43	7,301,368.94	51,605.02	7,352,973.96
Southeastern Seminary	635,294.55	3,109.97	638,404.52	8,073,980.87	74,107.57	8,148,088.44
Golden Gate Seminary	307,406.51	1,535.50	308,942.01	3,906,275.78	36,905.74	3,943,181.52
Midwestern Seminary	368,371.46	1,383.23	369,754.69	4,682,519.74	38,710.40	4,721,230.14
Historical Library and Archives	35,720.40	41.27	35,761.67	453,984.56	2,198.84	456,183.40
Total Theological Education Ministries	3,298,182.82	14,285.47	3,312,468.29	41,917,907.33	354,524.48	42,272,431.81
Ethics & Religious Liberty Comm	245,577.68	752.73	246,330.41	3,121,143.78	20,691.78	3,141,835.56
GuideStone Financial Resources	0.00	2,449.43	2,449.43	0.00	26,340.07	26,340.07
SBC Operating	438,171.17	26,810.32	464,981.49	5,649,045.55	406,447.83	6,055,493.38
Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Ministries	683,748.85	30,012.48	713,761.33	8,770,189.33	453,479.68	9,223,669.01
Grand Totals	\$14,883,496.42	\$3,851,470.36	\$18,734,966.78	\$189,160,231.41	\$195,013,412.58	\$384,173,643.99