

Cooperative Program Allocation Budget Receipts
Southern Baptist Convention Executive Committee
July 2016

Cooperative Program Allocation Budget				
Contribution Sources	Current Month 2015-2016	Current Month 2014-2015	\$ Change from Prior Year	% Change from Prior Year
Alabama	1,566,494.21	1,469,289.35	97,204.86	6.62
Alaska	19,785.01	0.00	19,785.01	100.00
Arizona	75,274.97	79,589.40	(4,314.43)	(5.42)
Arkansas	680,971.76	650,519.19	30,452.57	4.68
California	176,138.67	369,581.27	(193,442.60)	(52.34)
Colorado	37,172.91	55,022.57	(17,849.66)	(32.44)
Dakota	4,791.09	6,504.06	(1,712.97)	(26.34)
D. C.	0.00	0.00	0.00	0.00
Florida	1,471,118.13	984,000.00	487,118.13	49.50
Georgia	1,431,087.01	1,319,369.09	111,717.92	8.47
Hawaii Pacific	0.00	32,070.37	(32,070.37)	(100.00)
Illinois	169,845.63	149,022.26	20,823.37	13.97
Indiana	137,498.25	59,960.18	77,538.07	129.32
Iowa	24,945.89	25,182.99	(237.10)	(0.94)
Kansas-Nebraska	49,036.47	58,089.34	(9,052.87)	(15.58)
Kentucky	928,988.47	927,435.88	1,552.59	0.17
Louisiana	563,200.58	673,008.29	(109,807.71)	(16.32)
Maryland-Delaware	122,486.36	141,283.28	(18,796.92)	(13.30)
Michigan	34,757.69	24,637.71	10,119.98	41.08
Minnesota-Wisconsin	6,703.80	5,543.22	1,160.58	20.94
Mississippi	978,757.07	965,365.40	13,391.67	1.39
Missouri	545,200.90	513,690.12	31,510.78	6.13
Montana	13,115.80	11,201.21	1,914.59	17.09
Nevada	51,484.88	42,372.30	9,112.58	21.51
New England	0.00	10,635.00	(10,635.00)	(100.00)
New Mexico	87,309.55	0.00	87,309.55	100.00
New York	0.00	14,292.77	(14,292.77)	(100.00)
North Carolina	976,263.54	929,923.57	46,339.97	4.98
Northwest	57,111.11	54,629.19	2,481.92	4.54
Ohio	122,432.45	48,419.39	74,013.06	152.86
Oklahoma	744,384.75	893,625.76	(149,241.01)	(16.70)
Pennsylvania-South Jersey	22,621.92	17,761.60	4,860.32	27.36
Puerto Rico/Virgin Islands	0.00	0.00	0.00	0.00
South Carolina	982,886.28	1,006,395.04	(23,508.76)	(2.34)
Tennessee	1,292,726.71	1,169,395.61	123,331.10	10.55
Texas - BGCT	770,385.63	837,725.62	(67,339.99)	(8.04)
Texas - SBTC	1,346,412.89	1,270,268.46	76,144.43	5.99
Utah - Idaho	15,481.91	13,609.86	1,872.05	13.76
Virginia - BGAV	58,334.17	62,324.94	(3,990.77)	(6.40)
Virginia - SBCV	365,505.21	394,109.27	(28,604.06)	(7.26)
West Virginia	38,190.78	28,255.50	9,935.28	35.16
Wyoming	12,965.04	11,046.20	1,918.84	17.37
Subtotal	<u>15,981,867.49</u>	<u>15,325,155.26</u>	<u>656,712.23</u>	<u>4.29</u>
Churches & Individuals	<u>457,510.81</u>	<u>483,115.64</u>	<u>(25,604.83)</u>	<u>(5.30)</u>
Grand Total:	<u>\$16,439,378.30</u>	<u>\$15,808,270.90</u>	<u>\$631,107.40</u>	<u>3.99</u>

Designated Receipts
Southern Baptist Convention Executive Committee
July 2016

Contribution Sources	Designated			
	Current Month 2015-2016	Current Month 2014-2015	\$ Change from Prior Year	% Change from Prior Year
Alabama	893,132.21	1,068,612.69	(175,480.48)	(16.42)
Alaska	11,544.41	0.00	11,544.41	100.00
Arizona	49,419.39	29,016.41	20,402.98	70.32
Arkansas	222,668.69	211,470.30	11,198.39	5.30
California	95,694.86	330,123.04	(234,428.18)	(71.01)
Colorado	85,565.30	77,266.26	8,299.04	10.74
Dakota	3,838.90	7,995.65	(4,156.75)	(51.99)
D. C.	0.00	0.00	0.00	0.00
Florida	271,572.07	345,461.77	(73,889.70)	(21.39)
Georgia	765,949.07	740,354.85	25,594.22	3.46
Hawaii Pacific	0.00	68,825.79	(68,825.79)	(100.00)
Illinois	43,853.22	60,215.05	(16,361.83)	(27.17)
Indiana	35,382.58	29,130.14	6,252.44	21.46
Iowa	14,086.83	4,291.00	9,795.83	228.29
Kansas-Nebraska	30,591.28	26,976.22	3,615.06	13.40
Kentucky	233,409.00	382,310.42	(148,901.42)	(38.95)
Louisiana	114,534.85	148,098.63	(33,563.78)	(22.66)
Maryland-Delaware	60,042.12	84,940.29	(24,898.17)	(29.31)
Michigan	14,902.88	23,977.87	(9,074.99)	(37.85)
Minnesota-Wisconsin	5,797.75	8,152.96	(2,355.21)	(28.89)
Mississippi	410,587.68	525,811.87	(115,224.19)	(21.91)
Missouri	233,590.40	293,295.45	(59,705.05)	(20.36)
Montana	1,154.50	1,532.23	(377.73)	(24.65)
Nevada	17,999.71	7,369.23	10,630.48	144.25
New England	0.00	14,273.87	(14,273.87)	(100.00)
New Mexico	38,925.15	210,380.58	(171,455.43)	(81.50)
New York	0.00	48,173.11	(48,173.11)	(100.00)
North Carolina	691,842.20	1,028,500.79	(336,658.59)	(32.73)
Northwest	19,379.55	24,279.60	(4,900.05)	(20.18)
Ohio	42,975.51	19,703.46	23,272.05	118.11
Oklahoma	126,444.59	117,572.00	8,872.59	7.55
Pennsylvania-South Jersey	14,360.54	13,952.21	408.33	2.93
Puerto Rico/Virgin Islands	0.00	0.00	0.00	0.00
South Carolina	419,406.45	502,657.99	(83,251.54)	(16.56)
Tennessee	645,251.50	736,876.08	(91,624.58)	(12.43)
Texas - BGCT	695,275.55	523,670.31	171,605.24	32.77
Texas - SBTC	386,991.50	1,045,633.09	(658,641.59)	(62.99)
Utah - Idaho	27,074.45	28,314.75	(1,240.30)	(4.38)
Virginia - BGAV	109,422.96	124,868.40	(15,445.44)	(12.37)
Virginia - SBCV	104,638.97	164,956.78	(60,317.81)	(36.57)
West Virginia	9,572.53	15,741.57	(6,169.04)	(39.19)
Wyoming	8,075.48	10,772.76	(2,697.28)	(25.04)
Subtotal	<u>6,954,954.63</u>	<u>9,105,555.47</u>	<u>(2,150,600.84)</u>	<u>(23.62)</u>
Churches & Individuals	<u>177,203.14</u>	<u>198,260.07</u>	<u>(21,056.93)</u>	<u>(10.62)</u>
Grand Total:	<u><u>\$7,132,157.77</u></u>	<u><u>\$9,303,815.54</u></u>	<u><u>(\$2,171,657.77)</u></u>	<u><u>(23.34)</u></u>

Comparative Receipts
Southern Baptist Convention Executive Committee
October 1, 2015 through July 31, 2016

Contribution Sources	Cooperative Program Allocation Budget			Designated		
	Year to Date 2015-2016	Year to Date 2014-2015	% Change from Prior Year	Year to Date 2015-2016	Year to Date 2014-2015	% Change from Prior Year
Alabama	14,831,179.47	14,713,602.78	0.80	18,440,598.45	17,431,746.73	5.79
Alaska	214,204.68	185,481.36	15.49	212,401.75	197,646.17	7.47
Arizona	736,557.02	744,120.67	(1.02)	1,185,932.85	1,008,156.25	17.63
Arkansas	7,402,493.81	7,352,957.89	0.67	8,028,119.59	7,462,388.75	7.58
California	1,881,622.76	1,858,084.22	1.27	2,632,773.62	2,329,212.70	13.03
Colorado	459,747.97	447,692.23	2.69	685,006.66	803,130.24	(14.71)
Dakota	66,666.01	55,653.76	19.79	123,309.47	99,251.65	24.24
D. C.	16,105.26	8,028.54	100.60	4,571.00	7,558.00	(39.52)
Florida	12,471,179.86	9,928,310.08	25.61	8,326,115.84	8,122,260.61	2.51
Georgia	14,469,543.87	14,086,780.51	2.72	17,084,308.10	16,080,208.37	6.24
Hawaii Pacific	218,317.68	276,400.95	(21.01)	115,959.60	255,479.63	(54.61)
Illinois	1,995,708.55	1,963,728.19	1.63	2,153,142.61	2,062,655.74	4.39
Indiana	767,813.73	763,821.40	0.52	869,051.70	840,114.17	3.44
Iowa	243,544.74	168,120.45	44.86	182,687.75	178,681.86	2.24
Kansas-Nebraska	543,085.36	525,617.08	3.32	815,307.40	826,602.93	(1.37)
Kentucky	8,606,792.91	8,471,401.15	1.60	7,906,329.61	7,590,103.84	4.17
Louisiana	6,374,533.24	6,490,162.03	(1.78)	6,243,356.77	5,976,751.82	4.46
Maryland-Delaware	1,293,096.85	1,425,509.26	(9.29)	1,446,351.30	1,401,965.90	3.17
Michigan	265,835.61	296,081.55	(10.22)	331,442.43	427,547.28	(22.48)
Minnesota-Wisconsin	77,942.06	58,228.32	33.86	211,777.99	200,944.43	5.39
Mississippi	9,940,082.81	9,793,049.64	1.50	12,763,555.63	11,890,410.24	7.34
Missouri	5,081,982.36	4,910,116.66	3.50	6,446,865.19	6,059,142.26	6.40
Montana	124,631.95	116,129.43	7.32	230,954.11	194,126.53	18.97
Nevada	437,044.49	332,636.76	31.39	212,632.41	215,807.73	(1.47)
New England	97,817.43	93,623.00	4.48	225,170.91	238,704.44	(5.67)
New Mexico	760,028.49	697,850.11	8.91	1,479,151.25	1,427,657.37	3.61
New York	163,558.05	170,613.16	(4.14)	344,512.37	428,674.01	(19.63)
North Carolina	9,522,041.98	8,953,327.47	6.35	20,237,756.30	18,525,921.96	9.24
Northwest	633,752.62	606,141.16	4.56	830,208.15	713,764.91	16.31
Ohio	1,417,703.13	1,142,529.78	24.08	1,381,670.98	1,262,764.79	9.42
Oklahoma	8,388,080.03	8,619,121.30	(2.68)	7,401,542.49	7,828,016.94	(5.45)
Pennsylvania-South Jersey	180,863.01	176,876.03	2.25	274,631.79	291,325.94	(5.73)
Puerto Rico/Virgin Islands	3,790.44	5,224.22	(27.44)	13,276.12	19,815.74	(33.00)
South Carolina	9,677,977.04	9,583,284.04	0.99	11,735,441.89	11,240,129.55	4.41
Tennessee	12,695,672.31	12,010,587.49	5.70	16,443,550.91	14,973,085.27	9.82
Texas - BGCT	8,773,274.53	9,201,263.77	(4.65)	13,723,484.49	13,925,663.31	(1.45)
Texas - SBTC	13,384,802.29	13,243,802.52	1.06	13,361,599.95	11,585,375.70	15.33
Utah - Idaho	137,690.30	124,321.57	10.75	287,136.06	274,125.01	4.75
Virginia - BGAV	779,870.67	1,038,435.58	(24.90)	3,629,274.57	3,714,805.85	(2.30)
Virginia - SBCV	3,599,855.82	3,428,568.96	5.00	4,526,331.70	4,313,938.88	4.92
West Virginia	386,859.33	370,949.42	4.29	412,337.14	348,562.22	18.30
Wyoming	102,479.07	119,584.65	(14.30)	132,783.93	144,049.71	(7.82)
Subtotal	159,225,829.59	154,557,819.14	3.02	193,092,412.83	182,918,275.43	5.56
Churches & Individuals	4,391,435.60	4,301,699.24	2.09	1,962,830.05	2,692,539.05	(27.10)
Grand Total:	\$163,617,265.19	\$158,859,518.38	2.99	\$195,055,242.88	\$185,610,814.48	5.09

Designated Receipts
Southern Baptist Convention Executive Committee
October 1, 2015 through July 31, 2016

Contribution Sources	Lottie Moon Christmas Offering®		Annie Armstrong Easter Offering®		Other Designated	
	Year To Date		Year To Date		Year to Date	
	2015-2016	2014-2015	2015-2016	2014-2015	2015-2016	2014-2015
Alabama	12,379,492.13	11,235,434.30	5,369,248.57	5,413,308.56	691,857.75	783,003.87
Alaska	141,665.52	128,548.57	68,417.18	66,869.36	2,319.05	2,228.24
Arizona	796,864.61	671,484.06	374,914.28	321,073.34	14,153.96	15,598.85
Arkansas	5,720,976.43	5,226,240.09	1,999,972.60	1,958,541.29	307,170.56	277,607.37
California	1,919,817.66	1,669,080.26	675,615.94	614,054.83	37,340.02	46,077.61
Colorado	501,936.90	604,458.37	173,764.59	185,127.59	9,305.17	13,544.28
Dakota	76,831.37	53,659.83	45,469.47	44,654.70	1,008.63	937.12
D. C.	2,285.90	4,774.83	2,202.10	2,493.17	83.00	290.00
Florida	5,693,057.91	5,347,492.15	2,288,279.76	2,402,920.85	344,778.17	371,847.61
Georgia	11,271,385.44	10,447,288.62	4,917,838.44	4,590,278.37	895,084.22	1,042,641.38
Hawaii Pacific	63,951.97	158,088.55	34,552.40	66,985.47	17,455.23	30,405.61
Illinois	1,334,508.74	1,239,742.66	726,455.25	726,042.10	92,178.62	96,870.98
Indiana	545,692.63	493,236.19	298,684.17	312,337.55	24,674.90	34,540.43
Iowa	128,258.76	109,358.82	47,519.09	60,261.19	6,909.90	9,061.85
Kansas-Nebraska	546,222.06	511,600.52	252,512.09	294,809.12	16,573.25	20,193.29
Kentucky	5,233,993.10	4,972,271.51	2,247,519.88	2,165,358.05	424,816.63	452,474.28
Louisiana	4,364,185.78	4,048,890.70	1,776,327.37	1,813,365.56	102,843.62	114,495.56
Maryland-Delaware	976,609.38	891,119.58	425,269.15	456,886.25	44,472.77	53,960.07
Michigan	191,402.29	272,263.67	122,419.00	140,613.90	17,621.14	14,669.71
Minnesota-Wisconsin	133,730.10	133,664.97	72,608.41	62,541.40	5,439.48	4,738.06
Mississippi	9,003,500.73	8,194,144.22	3,566,497.94	3,478,762.81	193,556.96	217,503.21
Missouri	4,152,812.13	3,850,260.97	2,014,837.31	1,949,466.00	279,215.75	259,415.29
Montana	129,641.82	112,730.58	86,900.73	78,411.92	14,411.56	2,984.03
Nevada	157,976.80	156,026.91	51,533.92	52,144.52	3,121.69	7,636.30
New England	163,501.75	156,640.48	56,347.51	73,885.92	5,321.65	8,178.04
New Mexico	1,052,916.17	1,042,291.45	338,690.53	306,706.09	87,544.55	78,659.83
New York	224,062.06	270,818.41	103,273.54	140,976.09	17,176.77	16,879.51
North Carolina	14,272,773.76	12,755,132.29	5,656,490.38	5,477,125.88	308,492.16	293,663.79
Northwest	569,431.43	455,107.40	240,047.76	232,407.83	20,728.96	26,249.68
Ohio	881,097.70	803,507.76	440,839.57	403,640.27	59,733.71	55,616.76
Oklahoma	5,511,674.55	5,877,324.50	1,773,411.65	1,823,352.49	116,456.29	127,339.95
Pennsylvania-South Jersey	171,158.61	178,151.89	97,728.86	105,656.08	5,744.32	7,517.97
Puerto Rico/Virgin Islands	12,973.12	16,195.43	303.00	3,620.31	0.00	0.00
South Carolina	8,143,640.67	7,617,025.64	3,295,301.95	3,210,111.19	296,499.27	412,992.72
Tennessee	11,488,145.88	10,282,123.77	4,298,438.94	3,978,176.48	656,966.09	712,785.02
Texas - BGCT	9,734,133.62	9,607,109.63	3,344,050.67	3,652,341.47	645,300.20	666,212.21
Texas - SBTC	10,467,335.98	8,691,565.45	2,633,289.44	2,544,975.10	260,974.53	348,835.15
Utah - Idaho	181,960.03	167,174.31	98,433.97	100,598.35	6,742.06	6,352.35
Virginia - BGAV	2,562,538.05	2,531,511.74	1,035,308.08	1,111,702.81	31,428.44	71,591.30
Virginia - SBCV	3,341,520.31	3,259,324.96	1,055,857.47	924,089.50	128,953.92	130,524.42
West Virginia	245,472.61	214,582.66	151,273.83	122,286.70	15,590.70	11,692.86
Wyoming	75,663.75	90,445.96	53,408.86	48,027.03	3,711.32	5,576.72
Subtotal	<u>134,566,800.21</u>	<u>124,547,894.66</u>	<u>52,311,855.65</u>	<u>51,516,987.49</u>	<u>6,213,756.97</u>	<u>6,853,393.28</u>
Churches & Individuals	<u>696,403.60</u>	<u>896,872.50</u>	<u>220,562.74</u>	<u>244,062.34</u>	<u>1,045,863.71</u>	<u>1,551,604.21</u>
Grand Total:	<u>\$135,263,203.81</u>	<u>\$125,444,767.16</u>	<u>\$52,532,418.39</u>	<u>\$51,761,049.83</u>	<u>\$7,259,620.68</u>	<u>\$8,404,997.49</u>

**Accumulative Distribution
Cooperative Program Allocation Budget/Designated Receipts
Southern Baptist Convention Executive Committee
as of July 2016**

	Current Month			Year to Date		
	CP Allocation Budget	Designated	Total	CP Allocation Budget	Designated	Total
International Mission Board	\$8,287,090.62	\$2,780,223.71	\$11,067,314.33	\$82,479,463.37	\$140,214,338.28	\$222,693,801.65
North American Mission Board	3,746,534.32	\$4,308,903.71	8,055,438.03	\$37,288,374.74	\$54,379,167.64	91,667,542.38
Total World Mission Ministries	12,033,624.94	7,089,127.42	19,122,752.36	119,767,838.11	194,593,505.92	314,361,344.03
Southwestern Seminary	693,118.30	\$2,555.66	695,673.96	\$6,898,443.42	\$26,342.65	6,924,786.07
Southern Seminary	817,229.17	\$6,057.99	823,287.16	\$8,133,689.74	\$38,544.79	8,172,234.53
New Orleans Seminary	638,111.61	\$1,571.00	639,682.61	\$6,350,974.78	\$18,666.72	6,369,641.50
Southeastern Seminary	703,756.39	\$4,026.65	707,783.04	\$7,004,321.77	\$38,178.16	7,042,499.93
Gateway Seminary	343,839.61	\$1,120.14	344,959.75	\$3,422,154.66	\$14,325.88	3,436,480.54
Midwestern Seminary	407,456.64	\$1,121.06	408,577.70	\$4,055,320.16	\$13,217.36	4,068,537.52
Historical Library and Archives	39,454.50	\$42.56	39,497.06	\$392,681.44	\$491.30	393,172.74
Total Theological Education Ministries	3,642,966.22	16,495.06	3,659,461.28	36,257,585.97	149,766.86	36,407,352.83
Ethics & Religious Liberty Comm	271,249.74	\$2,745.53	273,995.27	\$2,699,684.91	\$10,084.89	2,709,769.80
GuideStone Financial Resources	0.00	\$1,095.12	1,095.12	\$0.00	\$19,114.55	19,114.55
SBC Operating	491,537.40	\$22,694.64	514,232.04	\$4,892,156.20	\$282,770.66	5,174,926.86
Miscellaneous	0.00	\$0.00	0.00	\$0.00	\$0.00	0.00
Total Other Ministries	762,787.14	26,535.29	789,322.43	7,591,841.11	311,970.10	7,903,811.21
Grand Totals	\$16,439,378.30	\$7,132,157.77	\$23,571,536.07	\$163,617,265.19	\$195,055,242.88	\$358,672,508.07