

Cooperative Program Allocation Budget Receipts
Southern Baptist Convention Executive Committee
July 2015

Cooperative Program Allocation Budget

Contribution Sources	Current Month 2014-2015	Current Month 2013-2014	\$ Change from Prior Year	% Change from Prior Year
Alabama	1,469,289.35	1,213,850.68	255,438.67	21.04
Alaska	0.00	15,915.93	(15,915.93)	(100.00)
Arizona	79,589.40	48,821.56	30,767.84	63.02
Arkansas	650,519.19	590,889.15	59,630.04	10.09
California	369,581.27	154,416.12	215,165.15	139.34
Colorado	55,022.57	0.00	55,022.57	100.00
Dakota	6,504.06	3,917.16	2,586.90	66.04
D. C.	0.00	246.00	(246.00)	(100.00)
Florida	984,000.00	0.00	984,000.00	100.00
Georgia	1,319,369.09	955,188.38	364,180.71	38.13
Hawaii Pacific	32,070.37	30,082.61	1,987.76	6.61
Illinois	149,022.26	216,198.38	(67,176.12)	(31.07)
Indiana	59,960.18	79,023.37	(19,063.19)	(24.12)
Iowa	25,182.99	6,233.13	18,949.86	304.02
Kansas-Nebraska	58,089.34	47,563.15	10,526.19	22.13
Kentucky	927,435.88	734,857.90	192,577.98	26.21
Louisiana	673,008.29	586,829.80	86,178.49	14.69
Maryland-Delaware	141,283.28	139,599.51	1,683.77	1.21
Michigan	24,637.71	19,861.36	4,776.35	24.05
Minnesota-Wisconsin	5,543.22	4,772.20	771.02	16.16
Mississippi	965,365.40	956,013.28	9,352.12	0.98
Missouri	513,690.12	403,209.65	110,480.47	27.40
Montana	11,201.21	9,482.85	1,718.36	18.12
Nevada	42,372.30	23,235.49	19,136.81	82.36
New England	10,635.00	9,226.00	1,409.00	15.27
New Mexico	0.00	52,957.84	(52,957.84)	(100.00)
New York	14,292.77	12,956.97	1,335.80	10.31
North Carolina	929,923.57	782,099.95	147,823.62	18.90
Northwest	54,629.19	55,306.44	(677.25)	(1.22)
Ohio	48,419.39	174,619.61	(126,200.22)	(72.27)
Oklahoma	893,625.76	870,163.59	23,462.17	2.70
Pennsylvania-South Jersey	17,761.60	16,404.87	1,356.73	8.27
Puerto Rico/Virgin Islands	0.00	1,155.54	(1,155.54)	(100.00)
South Carolina	1,006,395.04	714,193.39	292,201.65	40.91
Tennessee	1,169,395.61	902,317.17	267,078.44	29.60
Texas - BGCT	837,725.62	923,416.97	(85,691.35)	(9.28)
Texas - SBTC	1,270,268.46	1,064,800.85	205,467.61	19.30
Utah - Idaho	13,609.86	31,366.19	(17,756.33)	(56.61)
Virginia - BGAV	62,324.94	0.00	62,324.94	100.00
Virginia - SBCV	394,109.27	341,003.47	53,105.80	15.57
West Virginia	28,255.50	38,980.49	(10,724.99)	(27.51)
Wyoming	11,046.20	18,936.99	(7,890.79)	(41.67)
Subtotal	<u>15,325,155.26</u>	<u>12,250,113.99</u>	<u>3,075,041.27</u>	<u>25.10</u>
Churches & Individuals	<u>483,115.64</u>	<u>365,929.93</u>	<u>117,185.71</u>	<u>32.02</u>
Grand Total:	<u><u>\$15,808,270.90</u></u>	<u><u>\$12,616,043.92</u></u>	<u><u>\$3,192,226.98</u></u>	<u><u>25.30</u></u>

Designated Receipts
Southern Baptist Convention Executive Committee
July 2015

Contribution Sources	Designated			
	Current Month 2014-2015	Current Month 2013-2014	\$ Change from Prior Year	% Change from Prior Year
Alabama	1,068,612.69	1,143,627.92	(75,015.23)	(6.56)
Alaska	0.00	10,848.12	(10,848.12)	(100.00)
Arizona	29,016.41	90,048.16	(61,031.75)	(67.78)
Arkansas	211,470.30	214,778.88	(3,308.58)	(1.54)
California	330,123.04	127,304.83	202,818.21	159.32
Colorado	77,266.26	57,068.27	20,197.99	35.39
Dakota	7,995.65	2,550.37	5,445.28	213.51
D. C.	0.00	2,629.50	(2,629.50)	(100.00)
Florida	345,461.77	550,338.72	(204,876.95)	(37.23)
Georgia	740,354.85	1,059,071.35	(318,716.50)	(30.09)
Hawaii Pacific	68,825.79	31,983.85	36,841.94	115.19
Illinois	60,215.05	142,429.89	(82,214.84)	(57.72)
Indiana	29,130.14	20,976.63	8,153.51	38.87
Iowa	4,291.00	16,761.75	(12,470.75)	(74.40)
Kansas-Nebraska	26,976.22	42,881.39	(15,905.17)	(37.09)
Kentucky	382,310.42	383,658.93	(1,348.51)	(0.35)
Louisiana	148,098.63	195,927.00	(47,828.37)	(24.41)
Maryland-Delaware	84,940.29	63,687.95	21,252.34	33.37
Michigan	23,977.87	14,175.95	9,801.92	69.14
Minnesota-Wisconsin	8,152.96	11,287.57	(3,134.61)	(27.77)
Mississippi	525,811.87	1,142,042.90	(616,231.03)	(53.96)
Missouri	293,295.45	309,843.33	(16,547.88)	(5.34)
Montana	1,532.23	9,806.22	(8,273.99)	(84.37)
Nevada	7,369.23	15,526.41	(8,157.18)	(52.54)
New England	14,273.87	23,504.68	(9,230.81)	(39.27)
New Mexico	210,380.58	47,569.74	162,810.84	342.26
New York	48,173.11	22,784.97	25,388.14	111.42
North Carolina	1,028,500.79	1,036,753.66	(8,252.87)	(0.80)
Northwest	24,279.60	39,023.14	(14,743.54)	(37.78)
Ohio	19,703.46	62,724.98	(43,021.52)	(68.59)
Oklahoma	117,572.00	263,139.26	(145,567.26)	(55.32)
Pennsylvania-South Jersey	13,952.21	16,166.69	(2,214.48)	(13.70)
Puerto Rico/Virgin Islands	0.00	0.00	0.00	0.00
South Carolina	502,657.99	505,952.36	(3,294.37)	(0.65)
Tennessee	736,876.08	882,480.35	(145,604.27)	(16.50)
Texas - BGCT	523,670.31	1,418,697.56	(895,027.25)	(63.09)
Texas - SBTC	1,045,633.09	492,681.12	552,951.97	112.23
Utah - Idaho	28,314.75	75,933.71	(47,618.96)	(62.71)
Virginia - BGAV	124,868.40	0.00	124,868.40	100.00
Virginia - SBCV	164,956.78	209,011.38	(44,054.60)	(21.08)
West Virginia	15,741.57	11,797.01	3,944.56	33.44
Wyoming	10,772.76	39,791.28	(29,018.52)	(72.93)
Subtotal	9,105,555.47	10,807,267.78	(1,701,712.31)	(15.75)
Churches & Individuals	198,260.07	284,314.07	(86,054.00)	(30.27)
Grand Total:	\$9,303,815.54	\$11,091,581.85	(\$1,787,766.31)	(16.12)

Comparative Receipts
Southern Baptist Convention Executive Committee
October 1, 2014 through July 31, 2015

Contribution Sources	Cooperative Program Allocation Budget			Designated		
	Year to Date 2014-2015	Year to Date 2013-2014	% Change from Prior Year	Year to Date 2014-2015	Year to Date 2013-2014	% Change from Prior Year
Alabama	14,713,602.78	14,160,920.72	3.90	17,431,746.73	17,048,022.74	2.25
Alaska	185,481.36	189,091.65	(1.91)	197,646.17	210,366.85	(6.05)
Arizona	744,120.67	655,205.37	13.57	1,008,156.25	986,006.29	2.25
Arkansas	7,352,957.89	7,291,149.50	0.85	7,462,388.75	7,186,296.32	3.84
California	1,858,084.22	1,715,386.33	8.32	2,329,212.70	2,209,271.42	5.43
Colorado	447,692.23	408,721.32	9.53	803,130.24	751,717.26	6.84
Dakota	55,653.76	54,876.12	1.42	99,251.65	102,233.70	(2.92)
D. C.	8,028.54	17,519.94	(54.17)	7,558.00	31,518.03	(76.02)
Florida	9,928,310.08	9,211,908.00	7.78	8,122,260.61	7,913,445.20	2.64
Georgia	14,086,780.51	13,255,986.40	6.27	16,080,208.37	16,584,064.34	(3.04)
Hawaii Pacific	276,400.95	315,244.90	(12.32)	255,479.63	431,704.19	(40.82)
Illinois	1,963,728.19	2,105,344.74	(6.73)	2,062,655.74	2,004,814.41	2.89
Indiana	763,821.40	555,029.92	37.62	840,114.17	765,731.92	9.71
Iowa	168,120.45	76,066.62	121.02	178,681.86	185,970.93	(3.92)
Kansas-Nebraska	525,617.08	523,939.23	0.32	826,602.93	851,158.31	(2.88)
Kentucky	8,471,401.15	8,003,889.55	5.84	7,590,103.84	7,386,958.82	2.75
Louisiana	6,490,162.03	6,376,957.54	1.78	5,976,751.82	6,311,277.34	(5.30)
Maryland-Delaware	1,425,509.26	1,507,279.88	(5.43)	1,401,965.90	1,426,734.36	(1.74)
Michigan	296,081.55	228,792.70	29.41	427,547.28	198,142.25	115.78
Minnesota-Wisconsin	58,228.32	57,275.30	1.66	200,944.43	187,702.72	7.05
Mississippi	9,793,049.64	9,571,583.98	2.31	11,890,410.24	12,496,189.15	(4.85)
Missouri	4,910,116.66	4,479,594.68	9.61	6,059,142.26	5,755,451.15	5.28
Montana	116,129.43	102,907.77	12.85	194,126.53	200,783.78	(3.32)
Nevada	332,636.76	251,505.63	32.26	215,807.73	184,767.06	16.80
New England	93,623.00	93,646.00	(0.02)	238,704.44	251,710.96	(5.17)
New Mexico	697,850.11	671,693.61	3.89	1,427,657.37	1,340,106.37	6.53
New York	170,613.16	158,994.37	7.31	428,674.01	326,575.19	31.26
North Carolina	8,953,327.47	8,598,640.84	4.12	18,525,921.96	17,649,000.69	4.97
Northwest	606,141.16	575,681.61	5.29	713,764.91	682,764.47	4.54
Ohio	1,142,529.78	1,418,583.89	(19.46)	1,262,764.79	1,304,787.82	(3.22)
Oklahoma	8,619,121.30	8,612,341.03	0.08	7,828,016.94	7,445,200.66	5.14
Pennsylvania-South Jersey	176,876.03	167,423.34	5.65	291,325.94	254,178.27	14.61
Puerto Rico/Virgin Islands	5,224.22	5,256.72	(0.62)	19,815.74	16,920.82	17.11
South Carolina	9,583,284.04	9,240,487.20	3.71	11,240,129.55	11,315,334.30	(0.66)
Tennessee	12,010,587.49	11,546,477.23	4.02	14,973,085.27	15,211,517.94	(1.57)
Texas - BGCT	9,201,263.77	9,516,324.68	(3.31)	13,925,663.31	14,617,364.20	(4.73)
Texas - SBTC	13,243,802.52	12,324,968.20	7.46	11,585,375.70	11,689,933.95	(0.89)
Utah - Idaho	124,321.57	126,786.93	(1.94)	274,125.01	216,753.97	26.47
Virginia - BGAV	1,038,435.58	1,033,017.22	0.52	3,714,805.85	3,612,171.77	2.84
Virginia - SBCV	3,428,568.96	3,427,856.24	0.02	4,313,938.88	4,199,140.25	2.73
West Virginia	370,949.42	382,907.71	(3.12)	348,562.22	358,864.73	(2.87)
Wyoming	119,584.65	105,358.95	13.50	144,049.71	156,378.80	(7.88)
Subtotal	154,557,819.14	149,122,623.56	3.64	182,918,275.43	182,059,033.70	0.47
Churches & Individuals	4,301,699.24	4,791,865.96	(10.23)	2,692,539.05	2,406,069.52	11.91
Grand Total:	\$158,859,518.38	\$153,914,489.52	3.21	\$185,610,814.48	\$184,465,103.22	0.62

Designated Receipts
Southern Baptist Convention Executive Committee
October 1, 2014 through July 31, 2015

Contribution Sources	Lottie Moon Christmas Offering®		Annie Armstrong Easter Offering®		Other Designated	
	Year To Date		Year To Date		Year to Date	
	2014-2015	2013-2014	2014-2015	2013-2014	2014-2015	2013-2014
Alabama	11,235,434.30	11,132,827.21	5,413,308.56	5,159,720.09	783,003.87	755,475.44
Alaska	128,548.57	128,147.47	66,869.36	79,934.54	2,228.24	2,284.84
Arizona	671,484.06	615,066.18	321,073.34	353,936.89	15,598.85	17,003.22
Arkansas	5,226,240.09	5,013,565.46	1,958,541.29	1,901,093.63	277,607.37	271,637.23
California	1,669,080.26	1,570,562.43	614,054.83	596,234.82	46,077.61	42,474.17
Colorado	604,458.37	574,354.13	185,127.59	161,423.89	13,544.28	15,939.24
Dakota	53,659.83	65,158.97	44,654.70	34,651.56	937.12	2,423.17
D. C.	4,774.83	25,843.86	2,493.17	3,346.17	290.00	2,328.00
Florida	5,347,492.15	5,190,955.68	2,402,920.85	2,287,951.65	371,847.61	434,537.87
Georgia	10,447,288.62	10,664,139.15	4,590,278.37	4,513,660.19	1,042,641.38	1,406,265.00
Hawaii Pacific	158,088.55	251,575.67	66,985.47	99,426.76	30,405.61	80,701.76
Illinois	1,239,742.66	1,191,290.32	726,042.10	713,737.32	96,870.98	99,786.77
Indiana	493,236.19	449,987.24	312,337.55	274,707.27	34,540.43	41,037.41
Iowa	109,358.82	120,564.24	60,261.19	54,061.44	9,061.85	11,345.25
Kansas-Nebraska	511,600.52	536,168.53	294,809.12	298,665.50	20,193.29	16,324.28
Kentucky	4,972,271.51	4,800,134.57	2,165,358.05	2,105,618.63	452,474.28	481,205.62
Louisiana	4,048,890.70	4,173,400.42	1,813,365.56	2,012,222.41	114,495.56	125,654.51
Maryland-Delaware	891,119.58	879,319.15	456,886.25	495,635.52	53,960.07	51,779.69
Michigan	272,263.67	96,476.72	140,613.90	89,800.08	14,669.71	11,865.45
Minnesota-Wisconsin	133,664.97	119,433.21	62,541.40	64,220.55	4,738.06	4,048.96
Mississippi	8,194,144.22	8,938,693.91	3,478,762.81	3,365,759.80	217,503.21	191,735.44
Missouri	3,850,260.97	3,602,071.41	1,949,466.00	1,866,668.50	259,415.29	286,711.24
Montana	112,730.58	118,090.70	78,411.92	77,127.09	2,984.03	5,565.99
Nevada	156,026.91	135,774.97	52,144.52	41,855.46	7,636.30	7,136.63
New England	156,640.48	188,009.34	73,885.92	57,159.46	8,178.04	6,542.16
New Mexico	1,042,291.45	950,198.41	306,706.09	313,100.34	78,659.83	76,807.62
New York	270,818.41	210,970.47	140,976.09	99,630.50	16,879.51	15,974.22
North Carolina	12,755,132.29	12,237,287.88	5,477,125.88	5,070,758.36	293,663.79	340,954.45
Northwest	455,107.40	438,413.14	232,407.83	220,342.98	26,249.68	24,008.35
Ohio	803,507.76	852,716.52	403,640.27	395,760.82	55,616.76	56,310.48
Oklahoma	5,877,324.50	5,567,737.78	1,823,352.49	1,754,058.01	127,339.95	123,404.87
Pennsylvania-South Jersey	178,151.89	151,552.95	105,656.08	96,189.14	7,517.97	6,436.18
Puerto Rico/Virgin Islands	16,195.43	14,869.82	3,620.31	2,051.00	0.00	0.00
South Carolina	7,617,025.64	7,659,485.26	3,210,111.19	3,187,860.36	412,992.72	467,988.68
Tennessee	10,282,123.77	10,435,730.06	3,978,176.48	3,996,234.35	712,785.02	779,553.53
Texas - BGCT	9,607,109.63	9,989,528.99	3,652,341.47	3,929,618.87	666,212.21	698,216.34
Texas - SBTC	8,691,565.45	8,674,102.67	2,544,975.10	2,701,853.23	348,835.15	313,978.05
Utah - Idaho	167,174.31	139,261.96	100,598.35	71,763.82	6,352.35	5,728.19
Virginia - BGAV	2,531,511.74	2,548,969.61	1,111,702.81	903,115.15	71,591.30	160,087.01
Virginia - SBCV	3,259,324.96	3,084,557.92	924,089.50	977,883.93	130,524.42	136,698.40
West Virginia	214,582.66	188,116.13	122,286.70	145,372.64	11,692.86	25,375.96
Wyoming	90,445.96	104,241.30	48,027.03	48,141.73	5,576.72	3,995.77
Subtotal	<u>124,547,894.66</u>	<u>123,829,351.81</u>	<u>51,516,987.49</u>	<u>50,622,354.45</u>	<u>6,853,393.28</u>	<u>7,607,327.44</u>
Churches & Individuals	896,872.50	744,461.13	244,062.34	232,676.88	1,551,604.21	1,428,931.51
Grand Total:	<u>\$125,444,767.16</u>	<u>\$124,573,812.94</u>	<u>51,761,049.83</u>	<u>\$50,855,031.33</u>	<u>\$8,404,997.49</u>	<u>\$9,036,258.95</u>

**Accumulative Distribution
Cooperative Program Allocation Budget/Designated Receipts
Southern Baptist Convention Executive Committee
as of July 2015**

	Current Month			Year to Date		
	CP Allocation Budget	Designated	Total	CP Allocation Budget	Designated	Total
International Mission Board	\$7,968,949.35	\$3,256,755.25	\$11,225,704.60	\$80,081,083.21	\$131,145,993.89	\$211,227,077.10
North American Mission Board	3,602,704.94	\$5,985,310.66	9,588,015.60	\$36,204,084.25	\$53,841,961.03	90,046,045.28
Total World Mission Ministries	11,571,654.29	9,242,065.91	20,813,720.20	116,285,167.46	184,987,954.92	301,273,122.38
Southwestern Seminary	693,349.75	\$4,691.35	698,041.10	\$6,967,568.34	\$45,771.99	7,013,340.33
Southern Seminary	769,121.83	\$5,422.74	774,544.57	\$7,729,012.44	\$60,043.07	7,789,055.51
New Orleans Seminary	610,181.10	\$3,292.71	613,473.81	\$6,131,794.89	\$34,703.30	6,166,498.19
Southeastern Seminary	674,747.37	\$4,194.31	678,941.68	\$6,780,630.40	\$54,087.51	6,834,717.91
Golden Gate Seminary	326,445.75	\$2,081.45	328,527.20	\$3,280,498.91	\$26,980.00	3,307,478.91
Midwestern Seminary	391,327.19	\$1,690.03	393,017.22	\$3,932,501.47	\$27,978.07	3,960,479.54
Historical Library and Archives	37,939.85	\$101.45	38,041.30	\$381,262.84	\$1,295.65	382,558.49
Total Theological Education Ministries	3,503,112.84	21,474.04	3,524,586.88	35,203,269.29	250,859.59	35,454,128.88
Ethics & Religious Liberty Comm	260,836.47	\$1,228.64	262,065.11	\$2,621,182.03	\$13,456.28	2,634,638.31
GuideStone Financial Resources	0.00	\$864.82	864.82	\$0.00	\$20,206.80	20,206.80
SBC Operating	472,667.30	\$38,182.13	510,849.43	\$4,749,899.60	\$338,336.89	5,088,236.49
	0.00	\$0.00	0.00	\$0.00	\$0.00	0.00
Total Other Ministries	733,503.77	40,275.59	773,779.36	7,371,081.63	371,999.97	7,743,081.60
Grand Totals	\$15,808,270.90	\$9,303,815.54	\$25,112,086.44	\$158,859,518.38	\$185,610,814.48	\$344,470,332.86