

Cooperative Program Allocation Budget Receipts
Southern Baptist Convention Executive Committee
July 2014

Cooperative Program Allocation Budget				
Contribution Sources	Current Month 2013-2014	Current Month 2012-2013	\$ Change from Prior Year	% Change from Prior Year
Alabama	1,213,850.68	1,197,245.26	16,605.42	1.39
Alaska	15,915.93	11,879.49	4,036.44	33.98
Arizona	48,821.56	41,900.14	6,921.42	16.52
Arkansas	590,889.15	748,301.99	(157,412.84)	(21.04)
California	154,416.12	274,279.93	(119,863.81)	(43.70)
Colorado	0.00	49,263.32	(49,263.32)	(100.00)
Dakota	3,917.16	2,442.06	1,475.10	60.40
D. C.	246.00	9,492.27	(9,246.27)	(97.41)
Florida	0.00	1,063,666.67	(1,063,666.67)	(100.00)
Georgia	955,188.38	1,096,513.05	(141,324.67)	(12.89)
Hawaii Pacific	30,082.61	31,599.50	(1,516.89)	(4.80)
Illinois	216,198.38	219,907.44	(3,709.06)	(1.69)
Indiana	79,023.37	40,000.00	39,023.37	97.56
Iowa	6,233.13	5,495.77	737.36	13.42
Kansas-Nebraska	47,563.15	53,140.23	(5,577.08)	(10.50)
Kentucky	734,857.90	723,327.61	11,530.29	1.59
Louisiana	586,829.80	460,273.02	126,556.78	27.50
Maryland-Delaware	139,599.51	136,196.31	3,403.20	2.50
Michigan	19,861.36	0.00	19,861.36	100.00
Minnesota-Wisconsin	4,772.20	3,975.75	796.45	20.03
Mississippi	956,013.28	976,829.38	(20,816.10)	(2.13)
Missouri	403,209.65	371,682.31	31,527.34	8.48
Montana	9,482.85	5,284.06	4,198.79	79.46
Nevada	23,235.49	21,191.49	2,044.00	9.65
New England	9,226.00	6,156.00	3,070.00	49.87
New Mexico	52,957.84	44,076.09	8,881.75	20.15
New York	12,956.97	11,820.62	1,136.35	9.61
North Carolina	782,099.95	673,989.92	108,110.03	16.04
Northwest	55,306.44	62,378.15	(7,071.71)	(11.34)
Ohio	174,619.61	141,303.45	33,316.16	23.58
Oklahoma	870,163.59	828,556.45	41,607.14	5.02
Pennsylvania-South Jersey	16,404.87	13,666.56	2,738.31	20.04
Puerto Rico/Virgin Islands	1,155.54	0.00	1,155.54	100.00
South Carolina	714,193.39	686,599.21	27,594.18	4.02
Tennessee	902,317.17	854,661.81	47,655.36	5.58
Texas - BGCT	923,416.97	988,812.35	(65,395.38)	(6.61)
Texas - SBTC	1,064,800.85	1,297,461.14	(232,660.29)	(17.93)
Utah - Idaho	31,366.19	0.00	31,366.19	100.00
Virginia - BGAV	0.00	171,629.13	(171,629.13)	(100.00)
Virginia - SBCV	341,003.47	336,441.97	4,561.50	1.36
West Virginia	38,980.49	44,988.70	(6,008.21)	(13.35)
Wyoming	18,936.99	7,923.01	11,013.98	139.01
Subtotal	<u>12,250,113.99</u>	<u>13,714,351.61</u>	<u>(1,464,237.62)</u>	<u>(10.68)</u>
Churches & Individuals	<u>365,929.93</u>	<u>475,359.38</u>	<u>(109,429.45)</u>	<u>(23.02)</u>
Grand Total:	<u>\$12,616,043.92</u>	<u>\$14,189,710.99</u>	<u>(\$1,573,667.07)</u>	<u>(11.09)</u>

Designated Receipts
Southern Baptist Convention Executive Committee
July 2014

Contribution Sources	Designated			
	Current Month 2013-2014	Current Month 2012-2013	\$ Change from Prior Year	% Change from Prior Year
Alabama	1,143,627.92	614,102.08	529,525.84	86.23
Alaska	10,848.12	10,163.78	684.34	6.73
Arizona	90,048.16	14,688.75	75,359.41	513.04
Arkansas	214,778.88	199,820.76	14,958.12	7.49
California	127,304.83	87,167.54	40,137.29	46.05
Colorado	57,068.27	75,989.50	(18,921.23)	(24.90)
Dakota	2,550.37	2,510.00	40.37	1.61
D. C.	2,629.50	3,793.45	(1,163.95)	(30.68)
Florida	550,338.72	288,539.28	261,799.44	90.73
Georgia	1,059,071.35	637,161.87	421,909.48	66.22
Hawaii Pacific	31,983.85	10,193.34	21,790.51	213.77
Illinois	142,429.89	65,618.33	76,811.56	117.06
Indiana	20,976.63	38,566.44	(17,589.81)	(45.61)
Iowa	16,761.75	2,415.92	14,345.83	593.80
Kansas-Nebraska	42,881.39	44,140.03	(1,258.64)	(2.85)
Kentucky	383,658.93	242,207.44	141,451.49	58.40
Louisiana	195,927.00	115,421.42	80,505.58	69.75
Maryland-Delaware	63,687.95	34,121.46	29,566.49	86.65
Michigan	14,175.95	0.00	14,175.95	100.00
Minnesota-Wisconsin	11,287.57	9,623.21	1,664.36	17.30
Mississippi	1,142,042.90	400,610.08	741,432.82	185.08
Missouri	309,843.33	184,416.64	125,426.69	68.01
Montana	9,806.22	8,024.56	1,781.66	22.20
Nevada	15,526.41	21,520.81	(5,994.40)	(27.85)
New England	23,504.68	7,824.54	15,680.14	200.40
New Mexico	47,569.74	44,305.05	3,264.69	7.37
New York	22,784.97	27,465.85	(4,680.88)	(17.04)
North Carolina	1,036,753.66	1,464,229.29	(427,475.63)	(29.19)
Northwest	39,023.14	29,329.09	9,694.05	33.05
Ohio	62,724.98	31,214.23	31,510.75	100.95
Oklahoma	263,139.26	155,075.92	108,063.34	69.68
Pennsylvania-South Jersey	16,166.69	7,112.49	9,054.20	127.30
Puerto Rico/Virgin Islands	0.00	0.00	0.00	0.00
South Carolina	505,952.36	406,391.74	99,560.62	24.50
Tennessee	882,480.35	478,995.67	403,484.68	84.24
Texas - BGCT	1,418,697.56	449,016.32	969,681.24	215.96
Texas - SBTC	492,681.12	269,114.10	223,567.02	83.08
Utah - Idaho	75,933.71	0.00	75,933.71	100.00
Virginia - BGAV	0.00	478,850.78	(478,850.78)	(100.00)
Virginia - SBCV	209,011.38	162,965.38	46,046.00	28.26
West Virginia	11,797.01	16,455.51	(4,658.50)	(28.31)
Wyoming	39,791.28	5,268.52	34,522.76	655.26
Subtotal	<u>10,807,267.78</u>	<u>7,144,431.17</u>	<u>3,662,836.61</u>	<u>51.27</u>
Churches & Individuals	<u>284,314.07</u>	<u>214,441.52</u>	<u>69,872.55</u>	<u>32.58</u>
Grand Total:	<u><u>\$11,091,581.85</u></u>	<u><u>\$7,358,872.69</u></u>	<u><u>\$3,732,709.16</u></u>	<u><u>50.72</u></u>

Comparative Receipts
Southern Baptist Convention Executive Committee
October 1, 2013 through July 31, 2014

Contribution Sources	Cooperative Program Allocation Budget			Designated		
	Year to Date 2013-2014	Year to Date 2012-2013	% Change from Prior Year	Year to Date 2013-2014	Year to Date 2012-2013	% Change from Prior Year
Alabama	14,160,920.72	14,520,801.60	(2.48)	17,048,022.74	16,874,225.68	1.03
Alaska	189,091.65	187,499.48	0.85	210,366.85	223,828.31	(6.01)
Arizona	655,205.37	671,630.77	(2.45)	986,006.29	927,074.97	6.36
Arkansas	7,291,149.50	7,389,451.04	(1.33)	7,186,296.32	7,502,740.66	(4.22)
California	1,715,386.33	1,723,692.77	(0.48)	2,209,271.42	2,228,199.38	(0.85)
Colorado	408,721.32	452,030.23	(9.58)	751,717.26	870,173.83	(13.61)
Dakota	54,876.12	38,926.21	40.97	102,233.70	95,209.01	7.38
D. C.	17,519.94	29,511.66	(40.63)	31,518.03	12,039.89	161.78
Florida	9,211,908.00	10,288,983.19	(10.47)	7,913,445.20	8,152,669.17	(2.93)
Georgia	13,255,986.40	13,252,973.74	0.02	16,584,064.34	15,615,901.76	6.20
Hawaii Pacific	315,244.90	319,176.41	(1.23)	431,704.19	434,830.33	(0.72)
Illinois	2,105,344.74	2,130,466.89	(1.18)	2,004,814.41	2,258,228.39	(11.22)
Indiana	555,029.92	714,521.59	(22.32)	765,731.92	795,341.97	(3.72)
Iowa	76,066.62	77,752.25	(2.17)	185,970.93	176,503.69	5.36
Kansas-Nebraska	523,939.23	517,944.63	1.16	851,158.31	893,704.12	(4.76)
Kentucky	8,003,889.55	7,772,422.11	2.98	7,386,958.82	7,867,022.49	(6.10)
Louisiana	6,376,957.54	6,530,868.23	(2.36)	6,311,277.34	6,505,422.93	(2.98)
Maryland-Delaware	1,507,279.88	1,543,799.05	(2.37)	1,426,734.36	1,501,190.48	(4.96)
Michigan	228,792.70	214,292.57	6.77	198,142.25	258,750.81	(23.42)
Minnesota-Wisconsin	57,275.30	50,443.48	13.54	187,702.72	196,405.22	(4.43)
Mississippi	9,571,583.98	9,703,727.01	(1.36)	12,496,189.15	11,610,353.06	7.63
Missouri	4,479,594.68	4,477,305.14	0.05	5,755,451.15	5,626,686.40	2.29
Montana	102,907.77	91,235.43	12.79	200,783.78	187,079.30	7.33
Nevada	251,505.63	236,294.97	6.44	184,767.06	261,741.15	(29.41)
New England	93,646.00	84,159.00	11.27	251,710.96	196,240.12	28.27
New Mexico	671,693.61	743,244.06	(9.63)	1,340,106.37	1,402,294.49	(4.43)
New York	158,994.37	158,769.49	0.14	326,575.19	327,078.15	(0.15)
North Carolina	8,598,640.84	8,473,048.21	1.48	17,649,000.69	18,026,828.01	(2.10)
Northwest	575,681.61	580,668.14	(0.86)	682,764.47	725,413.00	(5.88)
Ohio	1,418,583.89	1,441,315.38	(1.58)	1,304,787.82	1,406,607.62	(7.24)
Oklahoma	8,612,341.03	10,081,565.54	(14.57)	7,445,200.66	7,529,288.17	(1.12)
Pennsylvania-South Jersey	167,423.34	170,358.55	(1.72)	254,178.27	276,718.82	(8.15)
Puerto Rico/Virgin Islands	5,256.72	4,199.55	25.17	16,920.82	20,634.07	(18.00)
South Carolina	9,240,487.20	9,353,167.12	(1.20)	11,315,334.30	11,130,875.68	1.66
Tennessee	11,546,477.23	11,581,516.48	(0.30)	15,211,517.94	14,777,593.47	2.94
Texas - BGCT	9,516,324.68	9,241,419.70	2.97	14,617,364.20	14,192,654.75	2.99
Texas - SBTC	12,324,968.20	12,396,579.25	(0.58)	11,689,933.95	11,471,699.31	1.90
Utah - Idaho	126,786.93	122,071.27	3.86	216,753.97	234,831.83	(7.70)
Virginia - BGAV	1,033,017.22	1,259,792.83	(18.00)	3,612,171.77	3,832,564.31	(5.75)
Virginia - SBCV	3,427,856.24	3,308,641.79	3.60	4,199,140.25	4,179,176.42	0.48
West Virginia	382,907.71	383,485.43	(0.15)	358,864.73	389,968.74	(7.98)
Wyoming	105,358.95	103,811.42	1.49	156,378.80	162,838.81	(3.97)
Subtotal	149,122,623.56	152,423,563.66	(2.17)	182,059,033.70	181,358,628.77	0.39
Churches & Individuals	4,791,865.96	3,841,300.39	24.75	2,406,069.52	2,708,993.99	(11.18)
Grand Total:	\$153,914,489.52	\$156,264,864.05	(1.50)	\$184,465,103.22	\$184,067,622.76	0.22

Designated Receipts
Southern Baptist Convention Executive Committee
October 1, 2013 through July 31, 2014

Contribution Sources	Lottie Moon Christmas Offering®		Annie Armstrong Easter Offering®		Other Designated	
	Year To Date		Year To Date		Year to Date	
	2013-2014	2012-2013	2013-2014	2012-2013	2013-2014	2012-2013
Alabama	11,132,827.21	10,784,669.62	5,159,720.09	5,179,850.51	755,475.44	909,705.55
Alaska	128,147.47	140,297.41	79,934.54	81,765.07	2,284.84	1,765.83
Arizona	615,066.18	587,849.60	353,936.89	321,637.63	17,003.22	17,587.74
Arkansas	5,013,565.46	5,195,298.18	1,901,093.63	2,017,146.14	271,637.23	290,296.34
California	1,570,562.43	1,532,647.63	596,234.82	654,946.50	42,474.17	40,605.25
Colorado	574,354.13	595,790.31	161,423.89	265,356.83	15,939.24	9,026.69
Dakota	65,158.97	55,632.80	34,651.56	35,998.03	2,423.17	3,578.18
D. C.	25,843.86	6,770.99	3,346.17	3,786.90	2,328.00	1,482.00
Florida	5,190,955.68	5,341,622.79	2,287,951.65	2,305,670.58	434,537.87	505,375.80
Georgia	10,664,139.15	10,046,124.60	4,513,660.19	4,655,033.55	1,406,265.00	914,743.61
Hawaii Pacific	251,575.67	273,813.90	99,426.76	121,138.12	80,701.76	39,878.31
Illinois	1,191,290.32	1,363,482.98	713,737.32	779,354.53	99,786.77	115,390.88
Indiana	449,987.24	492,478.79	274,707.27	277,437.49	41,037.41	25,425.69
Iowa	120,564.24	108,621.19	54,061.44	54,490.89	11,345.25	13,391.61
Kansas-Nebraska	536,168.53	546,352.99	298,665.50	322,950.49	16,324.28	24,400.64
Kentucky	4,800,134.57	5,158,194.49	2,105,618.63	2,184,885.70	481,205.62	523,942.30
Louisiana	4,173,400.42	4,373,748.65	2,012,222.41	1,965,542.73	125,654.51	166,131.55
Maryland-Delaware	879,319.15	922,153.80	495,635.52	499,861.92	51,779.69	79,174.76
Michigan	96,476.72	11,969.44	89,800.08	4,383.51	11,865.45	242,397.86
Minnesota-Wisconsin	119,433.21	115,962.36	64,220.55	70,824.04	4,048.96	9,618.82
Mississippi	8,938,693.91	8,080,501.77	3,365,759.80	3,344,485.90	191,735.44	185,365.39
Missouri	3,602,071.41	3,502,213.10	1,866,668.50	1,848,196.93	286,711.24	276,276.37
Montana	118,090.70	92,124.65	77,127.09	73,146.15	5,565.99	21,808.50
Nevada	135,774.97	182,659.52	41,855.46	51,854.44	7,136.63	27,227.19
New England	188,009.34	130,902.22	57,159.46	57,499.14	6,542.16	7,838.76
New Mexico	950,198.41	968,162.49	313,100.34	359,746.20	76,807.62	74,385.80
New York	210,970.47	213,346.39	99,630.50	107,075.16	15,974.22	6,656.60
North Carolina	12,237,287.88	12,234,987.31	5,070,758.36	5,426,520.86	340,954.45	365,319.84
Northwest	438,413.14	452,322.28	220,342.98	224,124.84	24,008.35	48,965.88
Ohio	852,716.52	853,208.96	395,760.82	467,146.14	56,310.48	86,252.52
Oklahoma	5,567,737.78	5,566,435.84	1,754,058.01	1,829,192.29	123,404.87	133,660.04
Pennsylvania-South Jersey	151,552.95	162,752.13	96,189.14	104,537.80	6,436.18	9,428.89
Puerto Rico/Virgin Islands	14,869.82	12,777.91	2,051.00	7,856.16	0.00	0.00
South Carolina	7,659,485.26	7,514,860.43	3,187,860.36	3,071,574.13	467,988.68	544,441.12
Tennessee	10,435,730.06	10,129,190.90	3,996,234.35	3,996,631.57	779,553.53	651,771.00
Texas - BGCT	9,989,528.99	9,917,280.27	3,929,618.87	3,651,839.10	698,216.34	623,535.38
Texas - SBTC	8,674,102.67	8,630,833.58	2,701,853.23	2,376,248.62	313,978.05	464,617.11
Utah - Idaho	139,261.96	150,059.33	71,763.82	79,641.48	5,728.19	5,131.02
Virginia - BGAV	2,548,969.61	2,628,147.29	903,115.15	1,154,905.82	160,087.01	49,511.20
Virginia - SBCV	3,084,557.92	2,987,423.29	977,883.93	1,052,148.74	136,698.40	139,604.39
West Virginia	188,116.13	207,930.48	145,372.64	144,709.20	25,375.96	37,329.06
Wyoming	104,241.30	92,657.06	48,141.73	64,602.74	3,995.77	5,579.01
Subtotal	<u>123,829,351.81</u>	<u>122,364,259.72</u>	<u>50,622,354.45</u>	<u>51,295,744.57</u>	<u>7,607,327.44</u>	<u>7,698,624.48</u>
Churches & Individuals	<u>744,461.13</u>	<u>797,780.96</u>	<u>232,676.88</u>	<u>216,923.46</u>	<u>1,428,931.51</u>	<u>1,694,289.57</u>
Grand Total:	<u>\$124,573,812.94</u>	<u>\$123,162,040.68</u>	<u>50,855,031.33</u>	<u>\$51,512,668.03</u>	<u>\$9,036,258.95</u>	<u>\$9,392,914.05</u>

**Accumulative Distribution
Cooperative Program Allocation Budget/Designated Receipts
Southern Baptist Convention Executive Committee
as of July 2014**

	Current Month			Year to Date		
	CP Allocation Budget	Designated	Total	CP Allocation Budget	Designated	Total
International Mission Board	\$6,359,747.76	\$3,387,343.23	\$9,747,090.99	\$77,588,294.19	\$130,455,216.42	\$208,043,510.61
North American Mission Board	2,875,196.41	\$7,604,112.37	10,479,308.78	\$35,077,112.17	\$52,924,679.57	88,001,791.74
Total World Mission Ministries	9,234,944.17	10,991,455.60	20,226,399.77	112,665,406.36	183,379,895.99	296,045,302.35
Southwestern Seminary	579,517.08	\$3,379.69	582,896.77	\$7,070,051.21	\$31,969.71	7,102,020.92
Southern Seminary	605,875.01	\$4,414.76	610,289.77	\$7,391,615.22	\$56,932.78	7,448,548.00
New Orleans Seminary	479,800.53	\$2,320.77	482,121.30	\$5,853,519.12	\$23,642.11	5,877,161.23
Southeastern Seminary	527,809.70	\$1,582.46	529,392.16	\$6,439,226.10	\$25,441.16	6,464,667.26
Golden Gate Seminary	264,924.67	\$2,037.49	266,962.16	\$3,232,054.75	\$21,188.94	3,253,243.69
Midwestern Seminary	307,509.84	\$2,012.40	309,522.24	\$3,751,589.72	\$21,409.09	3,772,998.81
Historical Library and Archives	30,278.50	\$76.54	30,355.04	\$369,394.75	\$589.55	369,984.30
Total Theological Education Ministries	2,795,715.33	15,824.11	2,811,539.44	34,107,450.87	181,173.34	34,288,624.21
Ethics & Religious Liberty Comm	208,164.72	\$1,117.52	209,282.24	\$2,539,589.09	\$11,749.16	2,551,338.25
GuideStone Financial Resources	0.00	\$1,575.35	1,575.35	\$0.00	\$19,448.83	19,448.83
SBC Operating	377,219.70	\$81,609.27	458,828.97	\$4,602,043.20	\$872,835.90	5,474,879.10
Miscellaneous	0.00	\$0.00	0.00	\$0.00	\$0.00	0.00
Total Other Ministries	585,384.42	84,302.14	669,686.56	7,141,632.29	904,033.89	8,045,666.18
Grand Totals	\$12,616,043.92	\$11,091,581.85	\$23,707,625.77	\$153,914,489.52	\$184,465,103.22	\$338,379,592.74