

**Cooperative Program Allocation Budget Receipts**  
**Southern Baptist Convention Executive Committee**  
**July 2013**

<b>Cooperative Program Allocation Budget</b>				
<b>Contribution Sources</b>	<b>Current Month 2012-2013</b>	<b>Current Month 2011-2012</b>	<b>\$ Change from Prior Year</b>	<b>% Change from Prior Year</b>
Alabama	1,197,245.26	1,592,165.20	(394,919.94)	(24.80)
Alaska	11,879.49	17,535.20	(5,655.71)	(32.25)
Arizona	41,900.14	60,429.52	(18,529.38)	(30.66)
Arkansas	748,301.99	777,557.85	(29,255.86)	(3.76)
California	274,279.93	285,262.30	(10,982.37)	(3.85)
Colorado	49,263.32	53,879.13	(4,615.81)	(8.57)
Dakota	2,442.06	2,596.48	(154.42)	(5.95)
D. C.	9,492.27	600.00	8,892.27	1,482.05
Florida	1,063,666.67	1,046,500.00	17,166.67	1.64
Georgia	1,096,513.05	1,529,716.50	(433,203.45)	(28.32)
Hawaii Pacific	31,599.50	25,852.42	5,747.08	22.23
Illinois	219,907.44	171,504.84	48,402.60	28.22
Indiana	40,000.00	34,736.84	5,263.16	15.15
Iowa	5,495.77	10,043.01	(4,547.24)	(45.28)
Kansas-Nebraska	53,140.23	46,957.35	6,182.88	13.17
Kentucky	723,327.61	814,109.65	(90,782.04)	(11.15)
Louisiana	460,273.02	570,185.19	(109,912.17)	(19.28)
Maryland-Delaware	136,196.31	144,630.78	(8,434.47)	(5.83)
Michigan	0.00	10,113.49	(10,113.49)	(100.00)
Minnesota-Wisconsin	3,975.75	0.00	3,975.75	100.00
Mississippi	976,829.38	976,606.99	222.39	0.02
Missouri	371,682.31	448,443.21	(76,760.90)	(17.12)
Montana	5,284.06	8,115.64	(2,831.58)	(34.89)
Nevada	21,191.49	16,872.03	4,319.46	25.60
New England	6,156.00	6,937.00	(781.00)	(11.26)
New Mexico	44,076.09	67,200.38	(23,124.29)	(34.41)
New York	11,820.62	14,883.40	(3,062.78)	(20.58)
North Carolina	673,989.92	860,097.99	(186,108.07)	(21.64)
Northwest	62,378.15	51,726.48	10,651.67	20.59
Ohio	141,303.45	78,900.31	62,403.14	79.09
Oklahoma	828,556.45	624,997.71	203,558.74	32.57
Pennsylvania-South Jersey	13,666.56	15,508.50	(1,841.94)	(11.88)
Puerto Rico/Virgin Islands	0.00	434.36	(434.36)	(100.00)
South Carolina	686,599.21	881,007.09	(194,407.88)	(22.07)
Tennessee	854,661.81	1,132,681.08	(278,019.27)	(24.55)
Texas - BGCT	988,812.35	787,210.25	201,602.10	25.61
Texas - SBTC	1,297,461.14	1,271,456.13	26,005.01	2.05
Utah - Idaho	0.00	13,510.12	(13,510.12)	(100.00)
Virginia - BGAV	171,629.13	131,770.64	39,858.49	30.25
Virginia - SBCV	336,441.97	287,411.47	49,030.50	17.06
West Virginia	44,988.70	31,819.38	13,169.32	41.39
Wyoming	7,923.01	9,034.74	(1,111.73)	(12.31)
Subtotal	<u>13,714,351.61</u>	<u>14,911,000.65</u>	<u>(1,196,649.04)</u>	<u>(8.03)</u>
Churches & Individuals	<u>475,359.38</u>	<u>368,745.63</u>	<u>106,613.75</u>	<u>28.91</u>
<b>Grand Total:</b>	<u>\$14,189,710.99</u>	<u>\$15,279,746.28</u>	<u>(\$1,090,035.29)</u>	<u>(7.13)</u>

**Designated Receipts**  
**Southern Baptist Convention Executive Committee**  
**July 2013**

Contribution Sources	Designated			
	Current Month 2012-2013	Current Month 2011-2012	\$ Change from Prior Year	% Change from Prior Year
Alabama	614,102.08	794,284.93	(180,182.85)	(22.68)
Alaska	10,163.78	11,252.79	(1,089.01)	(9.68)
Arizona	14,688.75	36,055.04	(21,366.29)	(59.26)
Arkansas	199,820.76	212,016.71	(12,195.95)	(5.75)
California	87,167.54	112,548.93	(25,381.39)	(22.55)
Colorado	75,989.50	37,099.31	38,890.19	104.83
Dakota	2,510.00	3,301.00	(791.00)	(23.96)
D. C.	3,793.45	0.00	3,793.45	100.00
Florida	288,539.28	334,964.02	(46,424.74)	(13.86)
Georgia	637,161.87	935,776.66	(298,614.79)	(31.91)
Hawaii Pacific	10,193.34	10,812.43	(619.09)	(5.73)
Illinois	65,618.33	37,027.83	28,590.50	77.21
Indiana	38,566.44	15,598.89	22,967.55	147.24
Iowa	2,415.92	5,778.87	(3,362.95)	(58.19)
Kansas-Nebraska	44,140.03	25,039.73	19,100.30	76.28
Kentucky	242,207.44	318,255.88	(76,048.44)	(23.90)
Louisiana	115,421.42	190,734.62	(75,313.20)	(39.49)
Maryland-Delaware	34,121.46	57,263.23	(23,141.77)	(40.41)
Michigan	0.00	16,784.57	(16,784.57)	(100.00)
Minnesota-Wisconsin	9,623.21	0.00	9,623.21	100.00
Mississippi	400,610.08	624,597.27	(223,987.19)	(35.86)
Missouri	184,416.64	285,433.09	(101,016.45)	(35.39)
Montana	8,024.56	4,301.03	3,723.53	86.57
Nevada	21,520.81	10,420.22	11,100.59	106.53
New England	7,824.54	17,730.23	(9,905.69)	(55.87)
New Mexico	44,305.05	53,317.84	(9,012.79)	(16.90)
New York	27,465.85	3,635.61	23,830.24	655.47
North Carolina	1,464,229.29	902,148.73	562,080.56	62.30
Northwest	29,329.09	37,471.38	(8,142.29)	(21.73)
Ohio	31,214.23	20,247.73	10,966.50	54.16
Oklahoma	155,075.92	148,677.56	6,398.36	4.30
Pennsylvania-South Jersey	7,112.49	17,173.75	(10,061.26)	(58.59)
Puerto Rico/Virgin Islands	0.00	787.00	(787.00)	(100.00)
South Carolina	406,391.74	488,955.26	(82,563.52)	(16.89)
Tennessee	478,995.67	649,495.61	(170,499.94)	(26.25)
Texas - BGCT	449,016.32	667,796.74	(218,780.42)	(32.76)
Texas - SBTC	269,114.10	378,154.90	(109,040.80)	(28.83)
Utah - Idaho	0.00	6,863.84	(6,863.84)	(100.00)
Virginia - BGAV	478,850.78	156,271.29	322,579.49	206.42
Virginia - SBCV	162,965.38	106,709.60	56,255.78	52.72
West Virginia	16,455.51	8,991.78	7,463.73	83.01
Wyoming	5,268.52	7,096.17	(1,827.65)	(25.76)
Subtotal	<u>7,144,431.17</u>	<u>7,750,872.07</u>	<u>(606,440.90)</u>	<u>(7.82)</u>
Churches & Individuals	<u>214,441.52</u>	<u>185,722.34</u>	<u>28,719.18</u>	<u>15.46</u>
<b>Grand Total:</b>	<u><u>\$7,358,872.69</u></u>	<u><u>\$7,936,594.41</u></u>	<u><u>(\$577,721.72)</u></u>	<u><u>(7.28)</u></u>

**Comparative Receipts**  
**Southern Baptist Convention Executive Committee**  
**October 1, 2012 through July 31, 2013**

Contribution Sources	Cooperative Program Allocation Budget			Designated		
	Year to Date 2012-2013	Year to Date 2011-2012	% Change from Prior Year	Year to Date 2012-2013	Year to Date 2011-2012	% Change from Prior Year
Alabama	14,520,801.60	14,980,348.46	(3.07)	16,874,225.68	16,485,927.60	2.36
Alaska	187,499.48	182,216.92	2.90	223,828.31	211,827.07	5.67
Arizona	671,630.77	670,766.88	0.13	927,074.97	922,072.53	0.54
Arkansas	7,389,451.04	7,311,985.50	1.06	7,502,740.66	7,307,642.87	2.67
California	1,723,692.77	1,698,206.25	1.50	2,228,199.38	2,226,412.45	0.08
Colorado	452,030.23	493,737.27	(8.45)	870,173.83	828,351.70	5.05
Dakota	38,926.21	37,297.86	4.37	95,209.01	100,167.12	(4.95)
D. C.	29,511.66	28,766.63	2.59	12,039.89	18,652.35	(35.45)
Florida	10,288,983.19	10,785,495.64	(4.60)	8,152,669.17	8,008,734.07	1.80
Georgia	13,252,973.74	15,974,229.55	(17.04)	15,615,901.76	15,845,779.44	(1.45)
Hawaii Pacific	319,176.41	305,423.76	4.50	434,830.33	361,732.20	20.21
Illinois	2,130,466.89	1,975,267.20	7.86	2,258,228.39	2,056,649.32	9.80
Indiana	714,521.59	731,490.15	(2.32)	795,341.97	805,390.40	(1.25)
Iowa	77,752.25	82,831.92	(6.13)	176,503.69	163,148.54	8.19
Kansas-Nebraska	517,944.63	528,805.18	(2.05)	893,704.12	851,604.86	4.94
Kentucky	7,772,422.11	8,114,880.94	(4.22)	7,867,022.49	7,615,607.20	3.30
Louisiana	6,530,868.23	6,503,265.83	0.42	6,505,422.93	6,537,349.09	(0.49)
Maryland-Delaware	1,543,799.05	1,520,004.02	1.57	1,501,190.48	1,435,560.78	4.57
Michigan	214,292.57	253,716.92	(15.54)	258,750.81	328,323.13	(21.19)
Minnesota-Wisconsin	50,443.48	52,890.51	(4.63)	196,405.22	167,729.45	17.10
Mississippi	9,703,727.01	9,511,723.90	2.02	11,610,353.06	11,403,601.46	1.81
Missouri	4,477,305.14	4,646,241.84	(3.64)	5,626,686.40	5,552,931.62	1.33
Montana	91,235.43	85,799.18	6.34	187,079.30	163,302.34	14.56
Nevada	236,294.97	175,348.76	34.76	261,741.15	210,598.99	24.28
New England	84,159.00	74,755.00	12.58	196,240.12	225,115.94	(12.83)
New Mexico	743,244.06	789,629.51	(5.87)	1,402,294.49	1,281,964.05	9.39
New York	158,769.49	176,925.77	(10.26)	327,078.15	345,666.70	(5.38)
North Carolina	8,473,048.21	8,649,466.66	(2.04)	18,026,828.01	17,623,712.72	2.29
Northwest	580,668.14	564,090.25	2.94	725,413.00	703,510.86	3.11
Ohio	1,441,315.38	1,417,626.85	1.67	1,406,607.62	1,324,676.57	6.18
Oklahoma	10,081,565.54	8,623,489.41	16.91	7,529,288.17	7,129,671.48	5.60
Pennsylvania-South Jersey	170,358.55	172,457.29	(1.22)	276,718.82	266,652.45	3.78
Puerto Rico/Virgin Islands	4,199.55	4,967.83	(15.47)	20,634.07	22,682.80	(9.03)
South Carolina	9,353,167.12	9,756,484.75	(4.13)	11,130,875.68	11,270,506.62	(1.24)
Tennessee	11,581,516.48	12,265,345.96	(5.58)	14,777,593.47	15,026,581.18	(1.66)
Texas - BGCT	9,241,419.70	9,608,101.47	(3.82)	14,192,654.75	14,389,432.23	(1.37)
Texas - SBTC	12,396,579.25	12,288,421.10	0.88	11,471,699.31	10,703,941.15	7.17
Utah - Idaho	122,071.27	143,903.43	(15.17)	234,831.83	163,798.45	43.37
Virginia - BGAV	1,259,792.83	1,442,459.79	(12.66)	3,832,564.31	3,888,639.61	(1.44)
Virginia - SBCV	3,308,641.79	3,363,084.98	(1.62)	4,179,176.42	3,777,762.36	10.63
West Virginia	383,485.43	383,424.66	0.02	389,968.74	385,227.87	1.23
Wyoming	103,811.42	120,175.93	(13.62)	162,838.81	158,736.54	2.58
Subtotal	152,423,563.66	156,495,551.71	(2.60)	181,358,628.77	178,297,376.16	1.72
Churches & Individuals	3,841,300.39	4,243,240.14	(9.47)	2,708,993.99	3,143,697.11	(13.83)
<b>Grand Total:</b>	<b>\$156,264,864.05</b>	<b>\$160,738,791.85</b>	<b>(2.78)</b>	<b>\$184,067,622.76</b>	<b>\$181,441,073.27</b>	<b>1.45</b>

**Designated Receipts**  
**Southern Baptist Convention Executive Committee**  
**October 1, 2012 through July 31, 2013**

Contribution Sources	Lottie Moon Christmas Offering®		Annie Armstrong Easter Offering®		Other Designated	
	Year To Date		Year To Date		Year to Date	
	2012-2013	2011-2012	2012-2013	2011-2012	2012-2013	2011-2012
Alabama	10,784,669.62	10,515,501.09	5,179,850.51	5,256,487.24	909,705.55	713,939.27
Alaska	140,297.41	117,023.01	81,765.07	82,305.59	1,765.83	12,498.47
Arizona	587,849.60	597,676.68	321,637.63	302,298.88	17,587.74	22,096.97
Arkansas	5,195,298.18	5,061,923.89	2,017,146.14	1,895,234.04	290,296.34	350,484.94
California	1,532,647.63	1,556,685.61	654,946.50	614,839.43	40,605.25	54,887.41
Colorado	595,790.31	569,375.77	265,356.83	242,294.21	9,026.69	16,681.72
Dakota	55,632.80	55,910.79	35,998.03	41,231.40	3,578.18	3,024.93
D. C.	6,770.99	11,618.00	3,786.90	5,238.35	1,482.00	1,796.00
Florida	5,341,622.79	5,365,524.04	2,305,670.58	2,324,960.44	505,375.80	318,249.59
Georgia	10,046,124.60	9,906,451.77	4,655,033.55	4,845,533.71	914,743.61	1,093,793.96
Hawaii Pacific	273,813.90	216,352.92	121,138.12	115,730.00	39,878.31	29,649.28
Illinois	1,363,482.98	1,191,545.25	779,354.53	759,842.03	115,390.88	105,262.04
Indiana	492,478.79	496,005.96	277,437.49	266,279.58	25,425.69	43,104.86
Iowa	108,621.19	105,767.16	54,490.89	49,343.34	13,391.61	8,038.04
Kansas-Nebraska	546,352.99	546,464.38	322,950.49	288,186.01	24,400.64	16,954.47
Kentucky	5,158,194.49	4,894,639.82	2,184,885.70	2,107,908.95	523,942.30	613,058.43
Louisiana	4,373,748.65	4,284,426.46	1,965,542.73	2,071,403.21	166,131.55	181,519.42
Maryland-Delaware	922,153.80	873,414.73	499,861.92	462,231.73	79,174.76	99,914.32
Michigan	11,969.44	179,489.84	4,383.51	133,303.84	242,397.86	15,529.45
Minnesota-Wisconsin	115,962.36	111,667.75	70,824.04	54,186.54	9,618.82	1,875.16
Mississippi	8,080,501.77	7,763,565.99	3,344,485.90	3,352,553.82	185,365.39	287,481.65
Missouri	3,502,213.10	3,416,680.45	1,848,196.93	1,843,023.34	276,276.37	293,227.83
Montana	92,124.65	90,375.81	73,146.15	67,623.06	21,808.50	5,303.47
Nevada	182,659.52	148,850.66	51,854.44	54,110.65	27,227.19	7,637.68
New England	130,902.22	137,763.66	57,499.14	77,156.81	7,838.76	10,195.47
New Mexico	968,162.49	807,192.58	359,746.20	386,800.28	74,385.80	87,971.19
New York	213,346.39	232,163.06	107,075.16	105,927.51	6,656.60	7,576.13
North Carolina	12,234,987.31	12,034,857.72	5,426,520.86	5,210,565.28	365,319.84	378,289.72
Northwest	452,322.28	432,393.97	224,124.84	238,152.68	48,965.88	32,964.21
Ohio	853,208.96	835,562.55	467,146.14	420,776.26	86,252.52	68,337.76
Oklahoma	5,566,435.84	5,180,033.21	1,829,192.29	1,789,747.41	133,660.04	159,890.86
Pennsylvania-South Jersey	162,752.13	163,921.67	104,537.80	95,225.95	9,428.89	7,504.83
Puerto Rico/Virgin Islands	12,777.91	15,247.80	7,856.16	7,435.00	0.00	0.00
South Carolina	7,514,860.43	7,382,351.78	3,071,574.13	3,310,426.86	544,441.12	577,727.98
Tennessee	10,129,190.90	10,477,002.03	3,996,631.57	3,886,832.98	651,771.00	662,746.17
Texas - BGCT	9,917,280.27	9,890,114.46	3,651,839.10	3,694,529.34	623,535.38	804,788.43
Texas - SBTC	8,630,833.58	7,948,586.07	2,376,248.62	2,455,323.61	464,617.11	300,031.47
Utah - Idaho	150,059.33	94,351.21	79,641.48	64,419.36	5,131.02	5,027.88
Virginia - BGAV	2,628,147.29	2,644,513.72	1,154,905.82	1,161,441.54	49,511.20	82,684.35
Virginia - SBCV	2,987,423.29	2,665,215.91	1,052,148.74	978,375.39	139,604.39	134,171.06
West Virginia	207,930.48	206,616.00	144,709.20	141,579.54	37,329.06	37,032.33
Wyoming	92,657.06	93,118.72	64,602.74	58,468.02	5,579.01	7,149.80
Subtotal	<u>122,364,259.72</u>	<u>119,317,943.95</u>	<u>51,295,744.57</u>	<u>51,319,333.21</u>	<u>7,698,624.48</u>	<u>7,660,099.00</u>
Churches & Individuals	<u>797,780.96</u>	<u>870,157.70</u>	<u>216,923.46</u>	<u>227,858.18</u>	<u>1,694,289.57</u>	<u>2,045,681.23</u>
<b>Grand Total:</b>	<u>\$123,162,040.68</u>	<u>\$120,188,101.65</u>	<u>51,512,668.03</u>	<u>\$51,547,191.39</u>	<u>\$9,392,914.05</u>	<u>\$9,705,780.23</u>

**Accumulative Distribution  
Cooperative Program Allocation Budget/Designated Receipts  
Southern Baptist Convention Executive Committee  
as of July 2013**

	Current Month			Year to Date		
	CP Allocation Budget	Designated	Total	CP Allocation Budget	Designated	Total
International Mission Board	\$7,123,234.93	\$1,999,410.66	\$9,122,645.59	\$78,444,961.70	\$129,437,819.44	\$207,882,781.14
North American Mission Board	3,233,835.14	\$5,285,679.23	8,519,514.37	\$35,612,762.53	\$53,723,612.38	89,336,374.91
<b>Total World Mission Ministries</b>	<b>10,357,070.07</b>	<b>7,285,089.89</b>	<b>17,642,159.96</b>	<b>114,057,724.23</b>	<b>183,161,431.82</b>	<b>297,219,156.05</b>
Southwestern Seminary	679,844.13	\$3,899.09	683,743.22	\$7,486,815.86	\$34,309.23	7,521,125.09
Southern Seminary	676,400.95	\$3,581.70	679,982.65	\$7,448,897.59	\$49,323.01	7,498,220.60
New Orleans Seminary	550,067.91	\$2,790.14	552,858.05	\$6,057,648.96	\$24,350.80	6,081,999.76
Southeastern Seminary	581,436.02	\$2,456.58	583,892.60	\$6,403,091.62	\$26,554.67	6,429,646.29
Golden Gate Seminary	303,469.46	\$2,334.55	305,804.01	\$3,341,971.84	\$20,421.22	3,362,393.06
Midwestern Seminary	319,166.16	\$2,334.66	321,500.82	\$3,514,832.36	\$20,622.50	3,535,454.86
Historical Library and Archives	34,055.31	\$79.66	34,134.97	\$375,035.66	\$595.34	375,631.00
<b>Total Theological Education Ministries</b>	<b>3,144,439.94</b>	<b>17,476.38</b>	<b>3,161,916.32</b>	<b>34,628,293.89</b>	<b>176,176.77</b>	<b>34,804,470.66</b>
Ethics & Religious Liberty Comm	234,130.23	\$992.32	235,122.55	\$2,578,370.27	\$7,765.52	2,586,135.79
GuideStone Financial Resources	0.00	\$1,876.62	1,876.62	\$0.00	\$24,733.41	24,733.41
SBC Operating	454,070.75	\$53,437.48	507,508.23	\$5,000,475.66	\$697,515.24	5,697,990.90
Miscellaneous	0.00	\$0.00	0.00	\$0.00	\$0.00	0.00
<b>Total Other Ministries</b>	<b>688,200.98</b>	<b>56,306.42</b>	<b>744,507.40</b>	<b>7,578,845.93</b>	<b>730,014.17</b>	<b>8,308,860.10</b>
<b>Grand Totals</b>	<b>\$14,189,710.99</b>	<b>\$7,358,872.69</b>	<b>\$21,548,583.68</b>	<b>\$156,264,864.05</b>	<b>\$184,067,622.76</b>	<b>\$340,332,486.81</b>