

Cooperative Program Allocation Budget Receipts
Southern Baptist Convention Executive Committee
June 2013

Cooperative Program Allocation Budget				
Contribution Sources	Current Month 2012-2013	Current Month 2011-2012	\$ Change from Prior Year	% Change from Prior Year
Alabama	1,510,433.63	1,665,528.44	(155,094.81)	(9.31)
Alaska	18,234.94	21,219.51	(2,984.57)	(14.07)
Arizona	72,387.11	79,902.87	(7,515.76)	(9.41)
Arkansas	688,947.68	648,653.76	40,293.92	6.21
California	180,060.15	70,910.71	109,149.44	153.93
Colorado	50,993.90	23,293.59	27,700.31	118.92
Dakota	3,617.12	4,420.03	(802.91)	(18.17)
D. C.	2,077.38	6,697.54	(4,620.16)	(68.98)
Florida	1,063,666.67	1,006,500.00	57,166.67	5.68
Georgia	1,328,177.92	1,530,827.63	(202,649.71)	(13.24)
Hawaii Pacific	34,227.09	32,434.59	1,792.50	5.53
Illinois	186,970.80	190,912.99	(3,942.19)	(2.06)
Indiana	26,070.58	78,887.01	(52,816.43)	(66.95)
Iowa	6,595.78	7,907.28	(1,311.50)	(16.59)
Kansas-Nebraska	44,839.70	42,823.05	2,016.65	4.71
Kentucky	800,328.29	852,333.38	(52,005.09)	(6.10)
Louisiana	661,483.66	865,777.09	(204,293.43)	(23.60)
Maryland-Delaware	143,598.33	150,706.59	(7,108.26)	(4.72)
Michigan	0.00	25,098.89	(25,098.89)	(100.00)
Minnesota-Wisconsin	5,025.05	10,707.55	(5,682.50)	(53.07)
Mississippi	976,821.79	976,606.99	214.80	0.02
Missouri	432,316.22	536,957.87	(104,641.65)	(19.49)
Montana	10,465.03	12,111.60	(1,646.57)	(13.59)
Nevada	18,678.47	19,121.01	(442.54)	(2.31)
New England	8,820.00	10,984.00	(2,164.00)	(19.70)
New Mexico	80,912.35	97,722.13	(16,809.78)	(17.20)
New York	16,226.11	17,973.52	(1,747.41)	(9.72)
North Carolina	892,017.00	937,120.05	(45,103.05)	(4.81)
Northwest	44,568.11	61,433.78	(16,865.67)	(27.45)
Ohio	165,086.77	144,475.84	20,610.93	14.27
Oklahoma	848,756.05	890,858.17	(42,102.12)	(4.73)
Pennsylvania-South Jersey	20,298.75	19,931.63	367.12	1.84
Puerto Rico/Virgin Islands	1,098.83	544.61	554.22	101.76
South Carolina	934,689.25	1,087,249.45	(152,560.20)	(14.03)
Tennessee	1,254,054.55	1,330,942.31	(76,887.76)	(5.78)
Texas - BGCT	855,412.34	859,042.41	(3,630.07)	(0.42)
Texas - SBTC	1,235,191.18	1,322,734.02	(87,542.84)	(6.62)
Utah - Idaho	28,233.38	13,821.38	14,412.00	104.27
Virginia - BGAV	0.00	163,914.58	(163,914.58)	(100.00)
Virginia - SBCV	265,987.47	308,041.01	(42,053.54)	(13.65)
West Virginia	21,247.26	31,256.66	(10,009.40)	(32.02)
Wyoming	10,555.75	13,860.39	(3,304.64)	(23.84)
Subtotal	<u>14,949,172.44</u>	<u>16,172,245.91</u>	<u>(1,223,073.47)</u>	<u>(7.56)</u>
Churches & Individuals	<u>323,887.80</u>	<u>377,259.70</u>	<u>(53,371.90)</u>	<u>(14.15)</u>
Grand Total:	<u>\$15,273,060.24</u>	<u>\$16,549,505.61</u>	<u>(\$1,276,445.37)</u>	<u>(7.71)</u>

Designated Receipts
Southern Baptist Convention Executive Committee
June 2013

Contribution Sources	Designated			
	Current Month 2012-2013	Current Month 2011-2012	\$ Change from Prior Year	% Change from Prior Year
Alabama	1,998,018.37	2,929,621.90	(931,603.53)	(31.80)
Alaska	24,129.69	38,229.27	(14,099.58)	(36.88)
Arizona	92,810.59	151,837.79	(59,027.20)	(38.88)
Arkansas	432,759.58	605,496.76	(172,737.18)	(28.53)
California	170,774.45	306,841.81	(136,067.36)	(44.34)
Colorado	59,476.91	81,978.69	(22,501.78)	(27.45)
Dakota	7,899.83	25,793.50	(17,893.67)	(69.37)
D. C.	200.00	2,592.50	(2,392.50)	(92.29)
Florida	788,908.15	1,166,192.64	(377,284.49)	(32.35)
Georgia	1,877,130.67	2,319,651.69	(442,521.02)	(19.08)
Hawaii Pacific	29,824.85	51,433.54	(21,608.69)	(42.01)
Illinois	147,594.32	212,168.09	(64,573.77)	(30.44)
Indiana	24,745.68	65,815.70	(41,070.02)	(62.40)
Iowa	11,920.00	26,531.75	(14,611.75)	(55.07)
Kansas-Nebraska	35,263.49	41,164.02	(5,900.53)	(14.33)
Kentucky	736,661.88	995,273.80	(258,611.92)	(25.98)
Louisiana	401,015.84	318,139.47	82,876.37	26.05
Maryland-Delaware	121,524.50	153,825.68	(32,301.18)	(21.00)
Michigan	0.00	60,258.25	(60,258.25)	(100.00)
Minnesota-Wisconsin	16,508.25	50,649.62	(34,141.37)	(67.41)
Mississippi	1,040,640.28	1,667,309.31	(626,669.03)	(37.59)
Missouri	603,606.77	900,195.08	(296,588.31)	(32.95)
Montana	14,837.12	27,391.33	(12,554.21)	(45.83)
Nevada	19,133.89	27,056.04	(7,922.15)	(29.28)
New England	25,794.91	40,510.00	(14,715.09)	(36.32)
New Mexico	106,677.98	215,346.96	(108,668.98)	(50.46)
New York	46,508.51	59,397.53	(12,889.02)	(21.70)
North Carolina	980,131.42	2,668,486.42	(1,688,355.00)	(63.27)
Northwest	35,961.48	67,135.34	(31,173.86)	(46.43)
Ohio	69,719.04	74,532.63	(4,813.59)	(6.46)
Oklahoma	239,944.85	367,083.48	(127,138.63)	(34.63)
Pennsylvania-South Jersey	31,574.68	47,518.78	(15,944.10)	(33.55)
Puerto Rico/Virgin Islands	7,356.16	2,024.00	5,332.16	263.45
South Carolina	1,020,839.61	1,627,102.96	(606,263.35)	(37.26)
Tennessee	2,073,951.50	2,860,293.68	(786,342.18)	(27.49)
Texas - BGCT	1,569,096.00	1,771,775.83	(202,679.83)	(11.44)
Texas - SBTC	1,529,656.23	1,041,510.76	488,145.47	46.87
Utah - Idaho	87,846.68	32,226.83	55,619.85	172.59
Virginia - BGAV	0.00	502,552.14	(502,552.14)	(100.00)
Virginia - SBCV	162,728.62	252,217.61	(89,488.99)	(35.48)
West Virginia	16,294.49	35,044.83	(18,750.34)	(53.50)
Wyoming	33,599.88	28,393.03	5,206.85	18.34
Subtotal	<u>16,693,067.15</u>	<u>23,918,601.04</u>	<u>(7,225,533.89)</u>	<u>(30.21)</u>
Churches & Individuals	<u>188,036.88</u>	<u>152,004.88</u>	<u>36,032.00</u>	<u>23.70</u>
Grand Total:	<u>\$16,881,104.03</u>	<u>\$24,070,605.92</u>	<u>(\$7,189,501.89)</u>	<u>(29.87)</u>

Comparative Receipts
Southern Baptist Convention Executive Committee
October 1, 2012 through June 30, 2013

Contribution Sources	Cooperative Program Allocation Budget			Designated		
	Year to Date 2012-2013	Year to Date 2011-2012	% Change from Prior Year	Year to Date 2012-2013	Year to Date 2011-2012	% Change from Prior Year
Alabama	13,323,556.34	13,388,183.26	(0.48)	16,260,123.60	15,691,642.67	3.62
Alaska	175,619.99	164,681.72	6.64	213,664.53	200,574.28	6.53
Arizona	629,730.63	610,337.36	3.18	912,386.22	886,017.49	2.98
Arkansas	6,641,149.05	6,534,427.65	1.63	7,302,919.90	7,095,626.16	2.92
California	1,449,412.84	1,412,943.95	2.58	2,141,031.84	2,113,863.52	1.29
Colorado	402,766.91	439,858.14	(8.43)	794,184.33	791,252.39	0.37
Dakota	36,484.15	34,701.38	5.14	92,699.01	96,866.12	(4.30)
D. C.	20,019.39	28,166.63	(28.93)	8,246.44	18,652.35	(55.79)
Florida	9,225,316.52	9,738,995.64	(5.27)	7,864,129.89	7,673,770.05	2.48
Georgia	12,156,460.69	14,444,513.05	(15.84)	14,978,739.89	14,910,002.78	0.46
Hawaii Pacific	287,576.91	279,571.34	2.86	424,636.99	350,919.77	21.01
Illinois	1,910,559.45	1,803,762.36	5.92	2,192,610.06	2,019,621.49	8.57
Indiana	674,521.59	696,753.31	(3.19)	756,775.53	789,791.51	(4.18)
Iowa	72,256.48	72,788.91	(0.73)	174,087.77	157,369.67	10.62
Kansas-Nebraska	464,804.40	481,847.83	(3.54)	849,564.09	826,565.13	2.78
Kentucky	7,049,094.50	7,300,771.29	(3.45)	7,624,815.05	7,297,351.32	4.49
Louisiana	6,070,595.21	5,933,080.64	2.32	6,390,001.51	6,346,614.47	0.68
Maryland-Delaware	1,407,602.74	1,375,373.24	2.34	1,467,069.02	1,378,297.55	6.44
Michigan	214,292.57	243,603.43	(12.03)	258,750.81	311,538.56	(16.94)
Minnesota-Wisconsin	46,467.73	52,890.51	(12.14)	186,782.01	167,729.45	11.36
Mississippi	8,726,897.63	8,535,116.91	2.25	11,209,742.98	10,779,004.19	4.00
Missouri	4,105,622.83	4,197,798.63	(2.20)	5,442,269.76	5,267,498.53	3.32
Montana	85,951.37	77,683.54	10.64	179,054.74	159,001.31	12.61
Nevada	215,103.48	158,476.73	35.73	240,220.34	200,178.77	20.00
New England	78,003.00	67,818.00	15.02	188,415.58	207,385.71	(9.15)
New Mexico	699,167.97	722,429.13	(3.22)	1,357,989.44	1,228,646.21	10.53
New York	146,948.87	162,042.37	(9.31)	299,612.30	342,031.09	(12.40)
North Carolina	7,799,058.29	7,789,368.67	0.12	16,562,598.72	16,721,563.99	(0.95)
Northwest	518,289.99	512,363.77	1.16	696,083.91	666,039.48	4.51
Ohio	1,300,011.93	1,338,726.54	(2.89)	1,375,393.39	1,304,428.84	5.44
Oklahoma	9,253,009.09	7,998,491.70	15.68	7,374,212.25	6,980,993.92	5.63
Pennsylvania-South Jersey	156,691.99	156,948.79	(0.16)	269,606.33	249,478.70	8.07
Puerto Rico/Virgin Islands	4,199.55	4,533.47	(7.37)	20,634.07	21,895.80	(5.76)
South Carolina	8,666,567.91	8,875,477.66	(2.35)	10,724,483.94	10,781,551.36	(0.53)
Tennessee	10,726,854.67	11,132,664.88	(3.65)	14,298,597.80	14,377,085.57	(0.55)
Texas - BGCT	8,252,607.35	8,820,891.22	(6.44)	13,743,638.43	13,721,635.49	0.16
Texas - SBTC	11,099,118.11	11,016,964.97	0.75	11,202,585.21	10,325,786.25	8.49
Utah - Idaho	122,071.27	130,393.31	(6.38)	234,831.83	156,934.61	49.64
Virginia - BGAV	1,088,163.70	1,310,689.15	(16.98)	3,353,713.53	3,732,368.32	(10.15)
Virginia - SBCV	2,972,199.82	3,075,673.51	(3.36)	4,016,211.04	3,671,052.76	9.40
West Virginia	338,496.73	351,605.28	(3.73)	373,513.23	376,236.09	(0.72)
Wyoming	95,888.41	111,141.19	(13.72)	157,570.29	151,640.37	3.91
Subtotal	138,709,212.05	141,584,551.06	(2.03)	174,214,197.60	170,546,504.09	2.15
Churches & Individuals	3,365,941.01	3,874,494.51	(13.13)	2,494,552.47	2,957,974.77	(15.67)
Grand Total:	\$142,075,153.06	\$145,459,045.57	(2.33)	\$176,708,750.07	\$173,504,478.86	1.85

Designated Receipts
Southern Baptist Convention Executive Committee
October 1, 2012 through June 30, 2013

Contribution Sources	Lottie Moon Christmas Offering®		Annie Armstrong Easter Offering®		Other Designated	
	Year To Date		Year To Date		Year to Date	
	2012-2013	2011-2012	2012-2013	2011-2012	2012-2013	2011-2012
Alabama	10,708,306.28	10,472,054.35	4,668,682.31	4,535,178.13	883,135.01	684,410.19
Alaska	135,392.06	116,423.01	76,526.64	71,652.80	1,745.83	12,498.47
Arizona	585,181.19	587,247.39	310,220.29	278,004.01	16,984.74	20,766.09
Arkansas	5,105,533.96	4,978,093.62	1,924,395.47	1,804,823.92	272,990.47	312,708.62
California	1,523,706.33	1,544,559.14	578,333.66	521,206.78	38,991.85	48,097.60
Colorado	570,694.90	555,012.18	214,797.74	220,785.63	8,691.69	15,454.58
Dakota	55,582.80	55,720.79	34,523.03	38,170.40	2,593.18	2,974.93
D. C.	5,737.99	11,618.00	1,354.45	5,238.35	1,154.00	1,796.00
Florida	5,263,128.55	5,293,963.03	2,161,423.96	2,079,700.96	439,577.38	300,106.06
Georgia	9,935,846.46	9,811,193.16	4,198,453.52	4,102,555.39	844,439.91	996,254.23
Hawaii Pacific	273,111.93	215,553.30	113,042.75	105,881.39	38,482.31	29,485.08
Illinois	1,340,338.63	1,184,330.73	748,003.79	734,650.42	104,267.64	100,640.34
Indiana	484,887.24	490,711.87	248,336.35	257,196.44	23,551.94	41,883.20
Iowa	107,899.09	104,994.31	53,272.78	44,912.38	12,915.90	7,462.98
Kansas-Nebraska	519,528.17	532,888.50	306,851.01	277,905.82	23,184.91	15,770.81
Kentucky	5,106,603.73	4,848,729.40	2,029,245.59	1,900,228.27	488,965.73	548,393.65
Louisiana	4,327,614.34	4,228,632.62	1,903,125.44	1,945,067.13	159,261.73	172,914.72
Maryland-Delaware	909,607.18	852,143.83	484,573.21	436,632.65	72,888.63	89,521.07
Michigan	11,969.44	175,195.61	4,383.51	122,271.29	242,397.86	14,071.66
Minnesota-Wisconsin	115,962.36	111,667.75	65,401.83	54,186.54	5,417.82	1,875.16
Mississippi	8,005,185.07	7,637,278.79	3,024,500.65	2,858,777.90	180,057.26	282,947.50
Missouri	3,456,769.08	3,336,589.03	1,731,162.04	1,652,571.26	254,338.64	278,338.24
Montana	91,823.54	90,169.23	72,609.04	63,621.36	14,622.16	5,210.72
Nevada	181,912.72	147,475.52	43,462.40	45,728.48	14,845.22	6,974.77
New England	128,880.62	136,270.41	51,880.35	61,254.51	7,654.61	9,860.79
New Mexico	954,014.56	798,920.92	335,270.74	348,462.15	68,704.14	81,263.14
New York	207,054.39	231,489.26	87,147.31	103,111.07	5,410.60	7,430.76
North Carolina	12,134,992.87	11,865,418.59	4,077,485.99	4,501,952.70	350,119.86	354,192.70
Northwest	443,190.45	427,654.81	211,016.64	207,794.72	41,876.82	30,589.95
Ohio	836,056.24	829,473.72	456,201.77	409,156.30	83,135.38	65,798.82
Oklahoma	5,482,645.46	5,128,310.83	1,764,307.05	1,698,192.18	127,259.74	154,490.91
Pennsylvania-South Jersey	161,601.13	160,628.78	98,768.35	81,706.01	9,236.85	7,143.91
Puerto Rico/Virgin Islands	12,777.91	15,247.80	7,856.16	6,648.00	0.00	0.00
South Carolina	7,413,189.49	7,265,140.29	2,806,974.26	2,977,508.43	504,320.19	538,902.64
Tennessee	10,001,248.26	10,202,765.33	3,701,479.32	3,563,025.07	595,870.22	611,295.17
Texas - BGCT	9,748,086.65	9,689,921.91	3,431,686.53	3,301,370.70	563,865.25	730,342.88
Texas - SBTC	8,519,007.38	7,849,086.96	2,234,864.91	2,200,505.57	448,712.92	276,193.72
Utah - Idaho	150,059.33	93,264.11	79,641.48	59,237.62	5,131.02	4,432.88
Virginia - BGAV	2,576,315.60	2,625,493.45	736,271.35	1,028,570.46	41,126.58	78,304.41
Virginia - SBCV	2,915,877.45	2,612,684.78	975,911.65	934,557.14	124,421.94	123,810.84
West Virginia	207,156.48	206,192.41	136,547.31	133,628.41	29,809.44	36,415.27
Wyoming	92,623.11	93,086.95	60,011.29	51,822.25	4,935.89	6,731.17
Subtotal	<u>120,807,100.42</u>	<u>117,613,296.47</u>	<u>46,250,003.92</u>	<u>45,825,450.99</u>	<u>7,157,093.26</u>	<u>7,107,756.63</u>
Churches & Individuals	<u>793,963.19</u>	<u>849,503.50</u>	<u>166,274.76</u>	<u>223,152.18</u>	<u>1,534,314.52</u>	<u>1,885,319.09</u>
Grand Total:	<u>\$121,601,063.61</u>	<u>\$118,462,799.97</u>	<u>46,416,278.68</u>	<u>\$46,048,603.17</u>	<u>\$8,691,407.78</u>	<u>\$8,993,075.72</u>

Accumulative Distribution
Cooperative Program Allocation Budget/Designated Receipts
Southern Baptist Convention Executive Committee
as of June 2013

	Current Month			Year to Date		
	CP Allocation Budget	Designated	Total	CP Allocation Budget	Designated	Total
International Mission Board	\$7,667,076.25	\$4,084,017.07	\$11,751,093.32	\$71,321,726.77	\$127,438,408.78	\$198,760,135.55
North American Mission Board	3,480,730.43	\$12,746,230.52	16,226,960.95	\$32,378,927.39	\$48,437,933.15	80,816,860.54
Total World Mission Ministries	11,147,806.68	16,830,247.59	27,978,054.27	103,700,654.16	175,876,341.93	279,576,996.09
Southwestern Seminary	731,748.57	\$2,783.25	734,531.82	\$6,806,971.73	\$30,410.14	6,837,381.87
Southern Seminary	728,042.49	\$2,074.69	730,117.18	\$6,772,496.64	\$45,741.31	6,818,237.95
New Orleans Seminary	592,064.23	\$2,278.82	594,343.05	\$5,507,581.05	\$21,560.66	5,529,141.71
Southeastern Seminary	625,827.21	\$2,125.96	627,953.17	\$5,821,655.60	\$24,098.09	5,845,753.69
Golden Gate Seminary	326,638.61	\$1,634.06	328,272.67	\$3,038,502.38	\$18,086.67	3,056,589.05
Midwestern Seminary	343,533.69	\$1,647.78	345,181.47	\$3,195,666.20	\$18,287.84	3,213,954.04
Historical Library and Archives	36,655.34	\$40.55	36,695.89	\$340,980.35	\$515.68	341,496.03
Total Theological Education Ministries	3,384,510.14	12,585.11	3,397,095.25	31,483,853.95	158,700.39	31,642,554.34
Ethics & Religious Liberty Comm	252,005.49	\$557.09	252,562.58	\$2,344,240.04	\$6,773.20	2,351,013.24
GuideStone Financial Resources	0.00	\$646.19	646.19	\$0.00	\$22,856.79	22,856.79
SBC Operating	488,737.93	\$37,068.05	525,805.98	\$4,546,404.91	\$644,077.76	5,190,482.67
Miscellaneous	0.00	\$0.00	0.00	\$0.00	\$0.00	0.00
Total Other Ministries	740,743.42	38,271.33	779,014.75	6,890,644.95	673,707.75	7,564,352.70
Grand Totals	\$15,273,060.24	\$16,881,104.03	\$32,154,164.27	\$142,075,153.06	\$176,708,750.07	\$318,783,903.13