

Cooperative Program Allocation Budget Receipts
Southern Baptist Convention Executive Committee
May 2020

Cooperative Program Allocation Budget				
Contribution Sources	Current Month 2019-2020	Current Month 2018-2019	\$ Change from Prior Year	% Change from Prior Year
Alabama	1,379,789.47	1,790,428.44	(410,638.97)	(22.94)
Alaska	10,539.08	12,294.20	(1,755.12)	(14.28)
Arizona	106,677.41	112,889.38	(6,211.97)	(5.50)
Arkansas	703,715.55	713,490.74	(9,775.19)	(1.37)
California	140,702.99	205,017.90	(64,314.91)	(31.37)
Colorado	72,577.86	43,776.07	28,801.79	65.79
Dakota	8,479.10	10,949.23	(2,470.13)	(22.56)
Florida	1,019,965.86	1,413,606.77	(393,640.91)	(27.85)
Georgia	1,256,928.86	1,569,443.63	(312,514.77)	(19.91)
Hawaii Pacific	17,178.78	20,527.87	(3,349.09)	(16.31)
Illinois	131,457.58	183,194.05	(51,736.47)	(28.24)
Indiana	58,815.19	50,818.70	7,996.49	15.74
Iowa	38,970.34	17,388.30	21,582.04	124.12
Kansas-Nebraska	24,588.02	71,883.84	(47,295.82)	(65.79)
Kentucky	727,304.81	886,582.04	(159,277.23)	(17.97)
Louisiana	371,073.54	565,234.71	(194,161.17)	(34.35)
Maryland-Delaware	118,895.38	154,417.48	(35,522.10)	(23.00)
Michigan	23,314.77	29,142.08	(5,827.31)	(20.00)
Minnesota-Wisconsin	23,906.64	32,920.84	(9,014.20)	(27.38)
Mississippi	984,091.34	983,298.25	793.09	0.08
Missouri	486,161.39	557,372.43	(71,211.04)	(12.78)
Montana	13,048.11	13,532.89	(484.78)	(3.58)
Nevada	38,815.41	64,818.07	(26,002.66)	(40.12)
New England	0.00	22,555.29	(22,555.29)	(100.00)
New Mexico	94,719.17	0.00	94,719.17	100.00
New York	15,537.79	22,651.78	(7,113.99)	(31.41)
North Carolina	950,815.28	1,162,340.13	(211,524.85)	(18.20)
Northwest	44,068.11	47,589.67	(3,521.56)	(7.40)
Ohio	352,970.04	194,071.58	158,898.46	81.88
Oklahoma	703,121.77	874,502.95	(171,381.18)	(19.60)
Pennsylvania-South Jersey	22,145.36	48,104.55	(25,959.19)	(53.96)
Puerto Rico/Virgin Islands	300.00	1,855.11	(1,555.11)	(83.83)
South Carolina	909,972.13	1,018,269.51	(108,297.38)	(10.64)
Tennessee	1,247,280.07	1,495,546.87	(248,266.80)	(16.60)
Texas - BGCT	877,810.64	834,399.84	43,410.80	5.20
Texas - SBTC	1,075,656.17	1,448,582.87	(372,926.70)	(25.74)
Utah - Idaho	15,045.50	21,038.48	(5,992.98)	(28.49)
Virginia - BGAV	46,044.27	69,145.44	(23,101.17)	(33.41)
Virginia - SBCV	335,565.10	381,027.68	(45,462.58)	(11.93)
West Virginia	32,047.79	50,150.94	(18,103.15)	(36.10)
Wyoming	10,748.97	10,753.42	(4.45)	(0.04)
Subtotal	<u>14,490,845.64</u>	<u>17,205,614.02</u>	<u>(2,714,768.38)</u>	<u>(15.78)</u>
Churches & Individuals	<u>311,498.38</u>	<u>433,869.31</u>	<u>(122,370.93)</u>	<u>(28.20)</u>
Grand Total:	<u><u>\$14,802,344.02</u></u>	<u><u>\$17,639,483.33</u></u>	<u><u>(\$2,837,139.31)</u></u>	<u><u>(16.08)</u></u>

Designated Receipts
Southern Baptist Convention Executive Committee
May 2020

Contribution Sources	Designated			
	Current Month 2019-2020	Current Month 2018-2019	\$ Change from Prior Year	% Change from Prior Year
Alabama	1,121,130.61	1,357,647.10	(236,516.49)	(17.42)
Alaska	11,095.76	27,397.29	(16,301.53)	(59.50)
Arizona	100,887.53	96,860.00	4,027.53	4.16
Arkansas	436,684.59	745,934.67	(309,250.08)	(41.46)
California	95,398.39	246,311.02	(150,912.63)	(61.27)
Colorado	70,069.04	31,122.96	38,946.08	125.14
Dakota	5,522.03	7,815.35	(2,293.32)	(29.34)
Florida	383,429.99	651,098.21	(267,668.22)	(41.11)
Georgia	1,204,963.91	1,344,578.45	(139,614.54)	(10.38)
Hawaii Pacific	42,181.87	30,453.72	11,728.15	38.51
Illinois	128,333.08	228,456.01	(100,122.93)	(43.83)
Indiana	21,389.96	145,250.97	(123,861.01)	(85.27)
Iowa	53,870.42	12,036.05	41,834.37	347.58
Kansas-Nebraska	32,631.17	117,488.41	(84,857.24)	(72.23)
Kentucky	616,752.25	640,393.73	(23,641.48)	(3.69)
Louisiana	254,478.08	611,417.87	(356,939.79)	(58.38)
Maryland-Delaware	60,841.38	145,862.94	(85,021.56)	(58.29)
Michigan	19,900.29	31,269.06	(11,368.77)	(36.36)
Minnesota-Wisconsin	38,621.11	14,960.01	23,661.10	158.16
Mississippi	657,812.29	1,182,165.64	(524,353.35)	(44.36)
Missouri	489,923.81	598,932.23	(109,008.42)	(18.20)
Montana	13,894.46	17,733.25	(3,838.79)	(21.65)
Nevada	10,191.70	6,229.02	3,962.68	63.62
New England	0.00	13,386.27	(13,386.27)	(100.00)
New Mexico	119,181.31	129,840.68	(10,659.37)	(8.21)
New York	20,652.36	35,428.92	(14,776.56)	(41.71)
North Carolina	1,458,560.88	1,457,552.66	1,008.22	0.07
Northwest	65,711.31	90,620.32	(24,909.01)	(27.49)
Ohio	186,856.51	285,359.02	(98,502.51)	(34.52)
Oklahoma	430,929.71	712,075.81	(281,146.10)	(39.48)
Pennsylvania-South Jersey	16,738.23	34,592.33	(17,854.10)	(51.61)
Puerto Rico/Virgin Islands	0.00	0.00	0.00	0.00
South Carolina	785,060.42	1,156,976.27	(371,915.85)	(32.15)
Tennessee	1,102,860.17	1,369,934.72	(267,074.55)	(19.50)
Texas - BGCT	727,623.76	999,324.20	(271,700.44)	(27.19)
Texas - SBTC	1,756,598.12	2,251,981.56	(495,383.44)	(22.00)
Utah - Idaho	22,204.63	29,663.62	(7,458.99)	(25.15)
Virginia - BGAV	250,259.03	368,632.04	(118,373.01)	(32.11)
Virginia - SBCV	244,050.64	496,739.54	(252,688.90)	(50.87)
West Virginia	34,079.24	74,891.44	(40,812.20)	(54.50)
Wyoming	13,011.60	11,127.25	1,884.35	16.93
Subtotal	<u>13,104,381.64</u>	<u>17,809,540.61</u>	<u>(4,705,158.97)</u>	<u>(26.42)</u>
Churches & Individuals	<u>161,751.36</u>	<u>177,025.57</u>	<u>(15,274.21)</u>	<u>(8.63)</u>
Grand Total:	<u>\$13,266,133.00</u>	<u>\$17,986,566.18</u>	<u>(\$4,720,433.18)</u>	<u>(26.24)</u>

Comparative Receipts
Southern Baptist Convention Executive Committee
October 1, 2019 through May 31, 2020

Contribution Sources	Cooperative Program Allocation Budget			Designated		
	Year to Date 2019-2020	Year to Date 2018-2019	% Change from Prior Year	Year to Date 2019-2020	Year to Date 2018-2019	% Change from Prior Year
Alabama	12,457,695.17	12,751,191.34	(2.30)	13,128,328.66	13,593,587.57	(3.42)
Alaska	82,669.43	121,593.73	(32.01)	113,766.28	147,690.33	(22.97)
Arizona	819,170.92	766,974.07	6.81	961,981.80	1,022,926.97	(5.96)
Arkansas	6,256,716.58	6,432,430.20	(2.73)	5,707,510.32	6,138,403.97	(7.02)
California	1,186,467.61	1,507,243.25	(21.28)	1,836,035.83	1,961,806.75	(6.41)
Colorado	479,370.03	460,815.60	4.03	551,616.43	466,278.41	18.30
Dakota	79,247.22	64,015.02	23.79	113,870.17	94,360.34	20.68
Florida	9,630,046.52	10,120,165.07	(4.84)	5,490,938.81	5,915,733.82	(7.18)
Georgia	11,034,160.67	11,257,884.26	(1.99)	12,285,755.56	11,724,515.54	4.79
Hawaii Pacific	173,269.85	172,549.42	0.42	443,794.38	224,932.00	97.30
Illinois	1,566,283.37	1,577,981.51	(0.74)	1,550,768.46	1,688,052.34	(8.13)
Indiana	509,525.18	584,530.53	(12.83)	599,468.40	800,292.34	(25.09)
Iowa	251,126.32	217,229.82	15.60	199,734.89	205,150.17	(2.64)
Kansas-Nebraska	514,697.38	556,390.13	(7.49)	626,213.52	776,507.80	(19.36)
Kentucky	6,413,238.70	6,572,577.78	(2.42)	5,793,088.42	5,826,666.69	(0.58)
Louisiana	4,354,464.20	4,714,651.75	(7.64)	4,832,914.33	5,310,119.39	(8.99)
Maryland-Delaware	1,080,438.72	1,171,483.23	(7.77)	941,662.30	1,089,164.13	(13.54)
Michigan	207,060.45	242,175.88	(14.50)	192,412.71	232,003.38	(17.06)
Minnesota-Wisconsin	167,579.24	141,023.12	18.83	168,829.37	156,916.97	7.59
Mississippi	8,084,087.21	8,384,670.21	(3.58)	8,867,379.72	9,570,600.45	(7.35)
Missouri	3,950,035.06	3,969,915.53	(0.50)	4,372,847.08	4,660,292.58	(6.17)
Montana	129,500.06	130,633.97	(0.87)	168,780.31	143,542.98	17.58
Nevada	336,515.91	428,140.21	(21.40)	149,391.39	186,768.45	(20.01)
New England	111,131.33	137,910.65	(19.42)	111,794.92	146,974.07	(23.94)
New Mexico	781,773.63	621,224.03	25.84	1,075,548.26	983,844.35	9.32
New York	177,619.82	162,545.24	9.27	263,262.94	245,654.16	7.17
North Carolina	7,680,946.85	7,761,836.32	(1.04)	14,120,090.05	14,048,850.83	0.51
Northwest	393,804.76	460,084.30	(14.41)	576,080.55	599,292.44	(3.87)
Ohio	1,654,758.93	1,460,073.09	13.33	1,128,607.59	1,318,116.76	(14.38)
Oklahoma	6,802,877.20	6,860,512.91	(0.84)	5,649,226.91	6,325,826.45	(10.70)
Pennsylvania-South Jersey	206,602.95	238,450.15	(13.36)	180,094.70	229,654.37	(21.58)
Puerto Rico/Virgin Islands	6,015.42	5,920.96	1.60	1,820.00	6,271.14	(70.98)
South Carolina	7,332,839.07	7,364,833.29	(0.43)	8,366,437.94	9,132,720.65	(8.39)
Tennessee	10,642,843.61	10,724,313.94	(0.76)	11,088,401.40	11,702,882.16	(5.25)
Texas - BGCT	6,815,206.27	6,957,906.56	(2.05)	9,457,910.47	10,151,484.10	(6.83)
Texas - SBTC	9,862,173.59	10,534,443.71	(6.38)	9,331,467.43	10,020,157.88	(6.87)
Utah - Idaho	151,739.92	142,684.46	6.35	196,784.95	181,870.02	8.20
Virginia - BGAV	578,854.34	618,954.47	(6.48)	2,381,902.60	2,396,255.80	(0.60)
Virginia - SBCV	3,100,501.44	3,125,063.39	(0.79)	4,066,301.71	4,091,594.85	(0.62)
West Virginia	331,436.75	364,456.27	(9.06)	311,601.38	383,524.93	(18.75)
Wyoming	72,421.13	74,601.80	(2.92)	113,498.28	87,057.08	30.37
Subtotal	<u>126,466,912.81</u>	<u>129,962,081.17</u>	<u>(2.69)</u>	<u>137,517,921.22</u>	<u>143,988,345.41</u>	<u>(4.49)</u>
Churches & Individuals	<u>3,639,942.57</u>	<u>3,863,519.44</u>	<u>(5.79)</u>	<u>1,851,656.33</u>	<u>3,116,438.05</u>	<u>(40.58)</u>
Grand Total:	<u>\$130,106,855.38</u>	<u>\$133,825,600.61</u>	<u>(2.78)</u>	<u>\$139,369,577.55</u>	<u>\$147,104,783.46</u>	<u>(5.26)</u>

Designated Receipts
Southern Baptist Convention Executive Committee
October 1, 2019 through May 31, 2020

Contribution Sources	Lottie Moon Christmas Offering®		Annie Armstrong Easter Offering®		Other Designated	
	Year To Date		Year To Date		Year to Date	
	2019-2020	2018-2019	2019-2020	2018-2019	2019-2020	2018-2019
Alabama	10,826,556.61	10,966,991.44 *	1,830,459.27	2,116,780.98 *	471,312.78	509,815.15
Alaska	97,083.13	112,776.72	14,489.15	32,340.11	2,194.00	2,573.50
Arizona	787,427.17	887,499.68	166,373.13	128,263.03	8,181.50	7,164.26
Arkansas	4,403,019.53	4,543,283.18	1,015,132.70	1,350,710.31	289,358.09	244,410.48
California	1,648,035.42	1,692,472.29	168,467.53	250,747.12	19,532.88	18,587.34
Colorado	453,324.23	409,225.14	90,232.60	49,062.70	8,059.60	7,990.57
Dakota	101,697.10	85,707.40	12,173.07	8,652.94	0.00	0.00
Florida	4,709,362.61	4,858,888.02	580,904.08	691,511.77	200,672.12	365,334.03
Georgia	9,575,222.85	9,271,448.33	1,886,499.52	1,629,536.70	824,033.19	823,530.51
Hawaii Pacific	341,170.70	0.00	71,665.39	0.00	30,958.29	224,932.00
Illinois	1,160,660.17	1,242,144.15	332,087.61	386,399.22	58,020.68	59,508.97
Indiana	466,011.02	534,697.96	109,060.04	252,180.98	24,397.34	13,413.40
Iowa	138,153.38	147,786.13	57,642.43	55,965.44	3,939.08	1,398.60
Kansas-Nebraska	488,389.38	544,936.36	122,962.43	208,267.11	14,861.71	23,304.33
Kentucky	4,895,388.78	4,902,831.75	726,118.87	764,353.71	171,580.77	159,481.23
Louisiana	3,897,528.67	3,986,448.28	871,316.37	1,255,337.68	64,069.29	68,333.43
Maryland-Delaware	765,481.37	802,307.22	144,513.95	242,175.48	31,666.98	44,681.43
Michigan	155,107.84	179,563.33	30,787.49	42,226.66	6,517.38	10,213.39
Minnesota-Wisconsin	132,960.34	135,484.08	33,112.28	17,279.04	2,756.75	4,153.85
Mississippi	7,832,831.02	8,186,338.72	935,986.50	1,288,487.36	98,562.20	95,774.37
Missouri	3,508,330.48	3,664,476.31	691,772.52	832,413.69	172,744.08	163,402.58
Montana	137,710.52	112,898.81	28,382.79	28,421.95	2,687.00	2,222.22
Nevada	129,644.62	145,195.92	16,986.64	37,454.61	2,760.13	4,117.92
New England	101,524.21	134,987.13	7,260.08	8,988.13	3,010.63	2,998.81
New Mexico	830,190.03	871,191.86	232,601.67	95,731.90	12,756.56	16,920.59
New York	222,696.99	200,542.84	25,239.96	35,083.11	15,325.99	10,028.21
North Carolina	12,218,373.11	12,010,683.63	1,678,485.41	1,829,770.47	223,231.53	208,396.73
Northwest	483,190.60	459,426.76	78,482.26	120,318.28	14,407.69	19,547.40
Ohio	846,038.36	864,083.33	235,338.27	409,360.04	47,230.96	44,673.39
Oklahoma	4,672,555.93	4,919,404.38	911,485.50	1,313,166.79	65,185.48	93,255.28
Pennsylvania-South Jersey	143,823.61	169,021.97	33,359.84	54,092.08	2,911.25	6,540.32
Puerto Rico/Virgin Islands	320.00	524.00	1,500.00	5,747.14	0.00	0.00
South Carolina	6,971,842.20	7,596,502.72	1,181,608.15	1,285,463.89	212,987.59	250,754.04
Tennessee	9,136,160.57	9,594,821.03	1,457,047.44	1,605,801.21	495,193.39	502,259.92
Texas - BGCT	7,712,356.77	8,328,217.16	1,375,623.52	1,490,725.83	369,930.18	332,541.11
Texas - SBTC	7,532,140.37	8,403,711.92	1,418,310.68	1,530,959.59	381,016.38	85,486.37
Utah - Idaho	167,226.85	156,888.68	26,003.10	21,126.50	3,555.00	3,854.84
Virginia - BGAV	1,935,790.37	1,945,123.90	404,303.58	417,722.08	41,808.65	33,409.82
Virginia - SBCV	3,503,577.32	3,650,779.68	442,973.16	372,901.31	119,751.23	67,913.86
West Virginia	238,960.18	261,195.53	65,761.28	110,068.23	6,879.92	12,261.17
Wyoming	83,827.10	73,950.34	23,378.35	10,305.97	6,292.83	2,800.77
Subtotal	<u>113,451,691.51</u>	<u>117,054,458.08</u>	<u>19,535,888.61</u>	<u>22,385,901.14</u>	<u>4,530,341.10</u>	<u>4,547,986.19</u>
Churches & Individuals	<u>596,359.14</u>	<u>1,127,294.77</u>	<u>87,554.24</u>	<u>566,340.43</u>	<u>1,167,742.95</u>	<u>1,422,802.85</u>
Grand Total:	<u>\$114,048,050.65</u>	<u>\$118,181,752.85</u>	<u>19,623,442.85</u>	<u>\$22,952,241.57</u>	<u>\$5,698,084.05</u>	<u>\$5,970,789.04</u>

*Year to Date amounts have been updated to reflect corrected information provided by the Alabama Baptist State Board of Missions, related to April 2019 designated contributions.

Accumulative Distribution
Cooperative Program Allocation Budget/Designated Receipts
Southern Baptist Convention Executive Committee
as of May 2020

	Current Month			Year to Date		
	CP Allocation Budget	Designated	Total	CP Allocation Budget	Designated	Total
International Mission Board	\$7,461,861.62	\$5,058,491.68	\$12,520,353.30	\$65,586,865.78	\$117,676,460.84	\$183,263,326.62
North American Mission Board	3,373,454.20	\$8,154,512.84	11,527,967.04	\$29,651,352.35	\$20,739,095.68	50,390,448.03
Total World Mission Ministries	10,835,315.82	13,213,004.52	24,048,320.34	95,238,218.13	138,415,556.52	233,653,774.65
Gateway Seminary	289,010.23	\$1,340.80	290,351.03	\$2,540,287.69	\$14,582.71	2,554,870.40
Midwestern Seminary	521,619.61	\$2,131.86	523,751.47	\$4,584,833.82	\$22,034.69	4,606,868.51
New Orleans Seminary	529,764.44	\$2,259.84	532,024.28	\$4,656,423.69	\$23,217.26	4,679,640.95
Southeastern Seminary	564,042.83	\$3,579.17	567,622.00	\$4,957,717.41	\$32,871.84	4,990,589.25
Southern Seminary	782,271.87	\$3,999.70	786,271.57	\$6,875,865.93	\$39,462.81	6,915,328.74
Southwestern Seminary	557,964.83	\$2,493.71	560,458.54	\$4,904,294.15	\$48,827.89	4,953,122.04
Historical Library and Archives	35,525.63	\$70.71	35,596.34	\$312,256.48	\$1,077.28	313,333.76
		0.00				
Total Theological Education Ministries	3,280,199.44	15,875.79	3,296,075.23	28,831,679.17	182,074.48	29,013,753.65
Ethics & Religious Liberty Comm	244,238.68	\$1,432.54	245,671.22	\$2,146,763.13	\$5,705.69	2,152,468.82
GuideStone Financial Resources	0.00	\$1,639.64	1,639.64	\$0.00	\$25,467.12	25,467.12
SBC Executive Committee and SBC Operating	442,590.08	\$34,180.51	476,770.59	\$3,890,194.95	\$740,773.74	4,630,968.69
Miscellaneous	0.00	\$0.00	0.00	\$0.00	\$0.00	0.00
Total Other Ministries	686,828.76	37,252.69	724,081.45	6,036,958.08	771,946.55	6,808,904.63
Grand Totals	\$14,802,344.02	\$13,266,133.00	\$28,068,477.02	\$130,106,855.38	\$139,369,577.55	\$269,476,432.93