

Cooperative Program Allocation Budget Receipts
Southern Baptist Convention Executive Committee
May 2019

Cooperative Program Allocation Budget

Contribution Sources	Current Month 2018-2019	Current Month 2017-2018	\$ Change from Prior Year	% Change from Prior Year
Alabama	1,790,428.44	1,445,296.18	345,132.26	23.88
Alaska	12,294.20	19,572.34	(7,278.14)	(37.19)
Arizona	112,889.38	86,906.93	25,982.45	29.90
Arkansas	713,490.74	0.00	713,490.74	100.00
California	205,017.90	179,407.77	25,610.13	14.27
Colorado	43,776.07	88,576.86	(44,800.79)	(50.58)
Dakota	10,949.23	33,474.79	(22,525.56)	(67.29)
D. C.*	0.00	0.00	0.00	0.00
Florida	1,413,606.77	1,283,607.69	129,999.08	10.13
Georgia	1,569,443.63	1,341,197.43	228,246.20	17.02
Hawaii Pacific	20,527.87	0.00	20,527.87	100.00
Illinois	183,194.05	234,564.57	(51,370.52)	(21.90)
Indiana	50,818.70	119,482.03	(68,663.33)	(57.47)
Iowa	17,388.30	62,119.80	(44,731.50)	(72.01)
Kansas-Nebraska	71,883.84	65,586.07	6,297.77	9.60
Kentucky	886,582.04	809,591.95	76,990.09	9.51
Louisiana	565,234.71	590,241.14	(25,006.43)	(4.24)
Maryland-Delaware	154,417.48	149,890.36	4,527.12	3.02
Michigan	29,142.08	21,709.34	7,432.74	34.24
Minnesota-Wisconsin	32,920.84	56,743.27	(23,822.43)	(41.98)
Mississippi	983,298.25	981,568.41	1,729.84	0.18
Missouri	557,372.43	464,700.72	92,671.71	19.94
Montana	13,532.89	12,371.92	1,160.97	9.38
Nevada	64,818.07	49,062.82	15,755.25	32.11
New England	22,555.29	0.00	22,555.29	100.00
New Mexico	0.00	85,893.86	(85,893.86)	(100.00)
New York	22,651.78	40,052.64	(17,400.86)	(43.44)
North Carolina	1,162,340.13	966,433.90	195,906.23	20.27
Northwest	47,589.67	73,256.62	(25,666.95)	(35.04)
Ohio	194,071.58	183,020.29	11,051.29	6.04
Oklahoma	874,502.95	923,647.35	(49,144.40)	(5.32)
Pennsylvania-South Jersey	48,104.55	26,717.93	21,386.62	80.05
Puerto Rico	1,855.11	432.35	1,422.76	329.08
South Carolina	1,018,269.51	887,203.58	131,065.93	14.77
Tennessee	1,495,546.87	1,281,964.07	213,582.80	16.66
Texas - BGCT	834,399.84	1,016,212.72	(181,812.88)	(17.89)
Texas - SBTC	1,448,582.87	1,115,573.64	333,009.23	29.85
Utah - Idaho	21,038.48	18,714.58	2,323.90	12.42
Virginia - BGAV	69,145.44	59,888.39	9,257.05	15.46
Virginia - SBCV	381,027.68	375,112.56	5,915.12	1.58
West Virginia	50,150.94	44,492.05	5,658.89	12.72
Wyoming	10,753.42	0.00	10,753.42	100.00
Subtotal	<u>17,205,614.02</u>	<u>15,194,288.92</u>	<u>2,011,325.10</u>	<u>13.24</u>
Churches & Individuals	<u>433,869.31</u>	<u>413,450.90</u>	<u>20,418.41</u>	<u>4.94</u>
Grand Total:	<u>\$17,639,483.33</u>	<u>\$15,607,739.82</u>	<u>\$2,031,743.51</u>	<u>13.02</u>

*Final D.C. contribution received June, 2018

Designated Receipts
Southern Baptist Convention Executive Committee
May 2019

Contribution Sources	Designated			
	Current Month 2018-2019	Current Month 2017-2018	\$ Change from Prior Year	% Change from Prior Year
Alabama	1,357,647.10	1,730,104.70	(372,457.60)	(21.53)
Alaska	27,397.29	33,684.43	(6,287.14)	(18.66)
Arizona	96,860.00	173,044.60	(76,184.60)	(44.03)
Arkansas	745,934.67	0.00	745,934.67	100.00
California	246,311.02	317,048.37	(70,737.35)	(22.31)
Colorado	31,122.96	145,930.85	(114,807.89)	(78.67)
Dakota	7,815.35	20,363.09	(12,547.74)	(61.62)
D. C.*	0.00	0.00	0.00	0.00
Florida	651,098.21	1,019,701.57	(368,603.36)	(36.15)
Georgia	1,344,578.45	1,748,250.69	(403,672.24)	(23.09)
Hawaii Pacific	30,453.72	0.00	30,453.72	100.00
Illinois	228,456.01	397,511.30	(169,055.29)	(42.53)
Indiana	145,250.97	146,353.77	(1,102.80)	(0.75)
Iowa	12,036.05	85,880.73	(73,844.68)	(85.99)
Kansas-Nebraska	117,488.41	143,481.66	(25,993.25)	(18.12)
Kentucky	640,393.73	1,007,890.33	(367,496.60)	(36.46)
Louisiana	611,417.87	653,157.75	(41,739.88)	(6.39)
Maryland-Delaware	145,862.94	202,673.63	(56,810.69)	(28.03)
Michigan	31,269.06	49,202.24	(17,933.18)	(36.45)
Minnesota-Wisconsin	14,960.01	49,098.72	(34,138.71)	(69.53)
Mississippi	1,182,165.64	1,686,684.01	(504,518.37)	(29.91)
Missouri	598,932.23	866,849.00	(267,916.77)	(30.91)
Montana	17,733.25	19,936.50	(2,203.25)	(11.05)
Nevada	6,229.02	11,763.62	(5,534.60)	(47.05)
New England	13,386.27	0.00	13,386.27	100.00
New Mexico	129,840.68	65,832.49	64,008.19	97.23
New York	35,428.92	68,994.90	(33,565.98)	(48.65)
North Carolina	1,457,552.66	2,066,828.98	(609,276.32)	(29.48)
Northwest	90,620.32	146,428.74	(55,808.42)	(38.11)
Ohio	285,359.02	161,522.32	123,836.70	76.67
Oklahoma	712,075.81	0.00	712,075.81	100.00
Pennsylvania-South Jersey	34,592.33	38,884.12	(4,291.79)	(11.04)
Puerto Rico	0.00	6,662.05	(6,662.05)	(100.00)
South Carolina	1,156,976.27	1,411,777.22	(254,800.95)	(18.05)
Tennessee	1,369,934.72	2,052,230.43	(682,295.71)	(33.25)
Texas - BGCT	999,324.20	1,272,554.48	(273,230.28)	(21.47)
Texas - SBTC	2,251,981.56	1,502,262.87	749,718.69	49.91
Utah - Idaho	29,663.62	41,805.51	(12,141.89)	(29.04)
Virginia - BGAV	368,632.04	437,664.40	(69,032.36)	(15.77)
Virginia - SBCV	496,739.54	504,412.34	(7,672.80)	(1.52)
West Virginia	74,891.44	86,029.84	(11,138.40)	(12.95)
Wyoming	11,127.25	0.00	11,127.25	100.00
Subtotal	<u>17,809,540.61</u>	<u>20,372,502.25</u>	<u>(2,562,961.64)</u>	<u>(12.58)</u>
Churches & Individuals	<u>177,025.57</u>	<u>164,048.45</u>	<u>12,977.12</u>	<u>7.91</u>
Grand Total:	<u>\$17,986,566.18</u>	<u>\$20,536,550.70</u>	<u>(\$2,549,984.52)</u>	<u>(12.42)</u>

*Final D.C. contribution received June, 2018

Comparative Receipts
Southern Baptist Convention Executive Committee
October 1, 2018 through May 31, 2019

Contribution Sources	Cooperative Program Allocation Budget			Designated		
	Year to Date 2018-2019	Year to Date 2017-2018	% Change from Prior Year	Year to Date 2018-2019	Year to Date 2017-2018	% Change from Prior Year
Alabama	12,751,191.34	12,277,508.17	3.86	13,593,587.57	14,480,111.53	(6.12)
Alaska	121,593.73	151,070.43	(19.51)	147,690.33	159,647.02	(7.49)
Arizona	766,974.07	695,375.01	10.30	1,022,926.97	1,010,611.72	1.22
Arkansas	6,432,430.20	5,703,607.78	12.78	6,138,403.97	5,776,649.13	6.26
California	1,507,243.25	1,479,496.64	1.88	1,961,806.75	2,265,287.49	(13.40)
Colorado	460,815.60	471,261.48	(2.22)	466,278.41	578,028.40	(19.33)
Dakota	64,015.02	117,469.80	(45.51)	94,360.34	118,449.93	(20.34)
D. C.*	0.00	10,958.90	(100.00)	0.00	7,275.53	(100.00)
Florida	10,120,165.07	9,935,477.80	1.86	5,915,733.82	6,316,823.43	(6.35)
Georgia	11,257,884.26	12,098,938.04	(6.95)	11,724,515.54	13,704,399.40	(14.45)
Hawaii Pacific	172,549.42	254,681.64	(32.25)	224,932.00	256,178.69	(12.20)
Illinois	1,577,981.51	1,608,086.74	(1.87)	1,688,052.34	1,774,519.71	(4.87)
Indiana	584,530.53	642,843.65	(9.07)	800,292.34	792,478.49	0.99
Iowa	217,229.82	286,577.88	(24.20)	205,150.17	239,498.99	(14.34)
Kansas-Nebraska	556,390.13	537,029.29	3.61	776,507.80	796,477.36	(2.51)
Kentucky	6,572,577.78	6,959,387.96	(5.56)	5,826,666.69	6,179,319.95	(5.71)
Louisiana	4,714,651.75	4,780,005.98	(1.37)	5,310,119.39	5,326,192.62	(0.30)
Maryland-Delaware	1,171,483.23	1,094,624.57	7.02	1,089,164.13	1,162,836.35	(6.34)
Michigan	242,175.88	202,703.52	19.47	232,003.38	239,599.31	(3.17)
Minnesota-Wisconsin	141,023.12	154,536.02	(8.74)	156,916.97	208,670.05	(24.80)
Mississippi	8,384,670.21	7,816,388.36	7.27	9,570,600.45	9,787,670.93	(2.22)
Missouri	3,969,915.53	4,062,243.69	(2.27)	4,660,292.58	4,955,995.79	(5.97)
Montana	130,633.97	118,263.29	10.46	143,542.98	178,629.26	(19.64)
Nevada	428,140.21	397,346.28	7.75	186,768.45	191,051.70	(2.24)
New England	137,910.65	103,788.84	32.88	146,974.07	154,147.93	(4.65)
New Mexico	621,224.03	605,673.94	2.57	983,844.35	913,767.03	7.67
New York	162,545.24	166,755.20	(2.52)	245,654.16	264,216.28	(7.03)
North Carolina	7,761,836.32	7,843,424.51	(1.04)	14,048,850.83	15,471,205.83	(9.19)
Northwest	460,084.30	518,716.94	(11.30)	599,292.44	691,932.27	(13.39)
Ohio	1,460,073.09	1,482,212.50	(1.49)	1,318,116.76	1,262,847.33	4.38
Oklahoma	6,860,512.91	6,812,472.07	0.71	6,325,826.45	5,249,896.11	20.49
Pennsylvania-South Jersey	238,450.15	194,946.81	22.32	229,654.37	232,237.98	(1.11)
Puerto Rico	5,920.96	1,503.27	293.87	6,271.14	6,662.05	(5.87)
South Carolina	7,364,833.29	7,412,752.63	(0.65)	9,132,720.65	9,644,933.88	(5.31)
Tennessee	10,724,313.94	10,414,931.38	2.97	11,702,882.16	12,430,951.45	(5.86)
Texas - BGCT	6,957,906.56	6,818,659.09	2.04	10,151,484.10	10,919,481.05	(7.03)
Texas - SBTC	10,534,443.71	10,163,832.57	3.65	10,020,157.88	9,447,928.61	6.06
Utah - Idaho	142,684.46	131,844.70	8.22	181,870.02	227,704.76	(20.13)
Virginia - BGAV	618,954.47	599,845.95	3.19	2,396,255.80	2,708,886.04	(11.54)
Virginia - SBCV	3,125,063.39	2,988,840.08	4.56	4,091,594.85	4,212,929.09	(2.88)
West Virginia	364,456.27	339,876.29	7.23	383,524.93	422,668.91	(9.26)
Wyoming	74,601.80	63,449.54	17.58	87,057.08	85,230.75	2.14
Subtotal	129,962,081.17	128,519,409.23	1.12	143,988,345.41	150,854,030.13	(4.55)
Churches & Individuals	3,863,519.44	4,074,854.81	(5.19)	3,116,438.05	2,525,663.53	23.39
Grand Total:	\$133,825,600.61	\$132,594,264.04	0.93	\$147,104,783.46	\$153,379,693.66	(4.09)

*Final D.C. contribution received June, 2018

Designated Receipts
Southern Baptist Convention Executive Committee
October 1, 2018 through May 31, 2019

Contribution Sources	Lottie Moon Christmas Offering®		Annie Armstrong Easter Offering®		Other Designated	
	Year To Date		Year To Date		Year to Date	
	2018-2019	2017-2018	2018-2019	2017-2018	2018-2019	2017-2018
Alabama	10,300,517.48	11,084,556.97	2,783,254.94	2,886,647.19	509,815.15	508,907.37
Alaska	112,776.72	117,993.71	32,340.11	37,317.16	2,573.50	4,336.15
Arizona	887,499.68	771,492.62	128,263.03	229,114.52	7,164.26	10,004.58
Arkansas	4,543,283.18	4,644,098.57	1,350,710.31	925,136.51	244,410.48	207,414.05
California	1,692,472.29	1,901,662.87	250,747.12	341,003.11	18,587.34	22,621.51
Colorado	409,225.14	495,348.15	49,062.70	72,398.79	7,990.57	10,281.46
Dakota	85,707.40	92,646.11	8,652.94	25,224.02	0.00	579.80
D. C.*	0.00	6,748.53	0.00	353.00	0.00	174.00
Florida	4,858,888.02	4,807,367.53	691,511.77	1,175,602.81	365,334.03	333,853.09
Georgia	9,271,448.33	9,955,550.93	1,629,536.70	2,752,661.33	823,530.51	996,187.14
Hawaii Pacific	0.00	176,655.51	0.00	54,563.21	224,932.00	24,959.97
Illinois	1,242,144.15	1,179,023.15	386,399.22	526,497.13	59,508.97	68,999.43
Indiana	534,697.96	504,158.89	252,180.98	259,788.24	13,413.40	28,531.36
Iowa	147,786.13	191,062.27	55,965.44	44,518.10	1,398.60	3,918.62
Kansas-Nebraska	544,936.36	549,686.01	208,267.11	235,433.50	23,304.33	11,357.85
Kentucky	4,902,831.75	4,722,408.47	764,353.71	1,195,716.45	159,481.23	261,195.03
Louisiana	3,986,448.28	3,952,639.02	1,255,337.68	1,321,967.54	68,333.43	51,586.06
Maryland-Delaware	802,307.22	811,949.16	242,175.48	317,223.48	44,681.43	33,663.71
Michigan	179,563.33	166,709.77	42,226.66	76,682.09	10,213.39	(3,792.55)
Minnesota-Wisconsin	135,484.08	160,444.53	17,279.04	44,862.41	4,153.85	3,363.11
Mississippi	8,186,338.72	8,085,716.67	1,288,487.36	1,591,918.62	95,774.37	110,035.64
Missouri	3,664,476.31	3,604,441.97	832,413.69	1,170,321.22	163,402.58	181,232.60
Montana	112,898.81	140,813.89	28,421.95	31,325.35	2,222.22	6,490.02
Nevada	145,195.92	134,402.47	37,454.61	17,601.66	4,117.92	39,047.57
New England	134,987.13	138,598.44	8,988.13	12,008.56	2,998.81	3,540.93
New Mexico	871,191.86	806,944.75	95,731.90	90,734.56	16,920.59	16,087.72
New York	200,542.84	205,138.58	35,083.11	46,081.48	10,028.21	12,996.22
North Carolina	12,010,683.63	12,616,973.93	1,829,770.47	2,621,127.78	208,396.73	233,104.12
Northwest	459,426.76	488,088.12	120,318.28	189,689.74	19,547.40	14,154.41
Ohio	864,083.33	838,411.42	409,360.04	364,397.99	44,673.39	60,037.92
Oklahoma	4,919,404.38	4,574,048.02	1,313,166.79	594,451.07	93,255.28	81,397.02
Pennsylvania-South Jersey	169,021.97	161,483.09	54,092.08	59,148.38	6,540.32	11,606.51
Puerto Rico	524.00	6,662.05	5,747.14	0.00	0.00	0.00
South Carolina	7,596,502.72	7,464,549.97	1,285,463.89	1,918,752.33	250,754.04	261,631.58
Tennessee	9,594,821.03	9,399,175.57	1,605,801.21	2,517,697.04	502,259.92	514,078.84
Texas - BGCT	8,328,217.16	8,827,841.58	1,490,725.83	1,776,975.75	332,541.11	314,663.72
Texas - SBTC	8,403,711.92	7,684,844.38	1,530,959.59	1,561,598.63	85,486.37	201,485.60
Utah - Idaho	156,888.68	167,703.90	21,126.50	53,848.86	3,854.84	6,152.00
Virginia - BGAV	1,945,123.90	2,117,397.61	417,722.08	542,757.23	33,409.82	48,731.20
Virginia - SBCV	3,650,779.68	3,345,827.88	372,901.31	768,564.70	67,913.86	98,536.51
West Virginia	261,195.53	303,235.66	110,068.23	110,588.28	12,261.17	8,844.97
Wyoming	73,950.34	72,153.27	10,305.97	8,295.02	2,800.77	4,782.46
Subtotal	<u>116,387,984.12</u>	<u>117,476,655.99</u>	<u>23,052,375.10</u>	<u>28,570,594.84</u>	<u>4,547,986.19</u>	<u>4,806,779.30</u>
Churches & Individuals	<u>1,127,294.77</u>	<u>665,160.44</u>	<u>566,340.43</u>	<u>172,065.00</u>	<u>1,422,802.85</u>	<u>1,688,438.09</u>
Grand Total:	<u>\$117,515,278.89</u>	<u>\$118,141,816.43</u>	<u>23,618,715.53</u>	<u>\$28,742,659.84</u>	<u>\$5,970,789.04</u>	<u>\$6,495,217.39</u>

*Final D.C. contribution received June, 2018

**Accumulative Distribution
Cooperative Program Allocation Budget/Designated Receipts
Southern Baptist Convention Executive Committee
as of May 31, 2019**

	Current Month			Year to Date		
	CP Allocation Budget	Designated	Total	CP Allocation Budget	Designated	Total
International Mission Board	\$8,892,063.54	\$6,438,696.67	\$15,330,760.21	\$67,461,485.29	\$121,579,039.75	\$189,040,525.04
North American Mission Board	4,020,038.25	\$11,475,511.38	15,495,549.63	\$30,498,854.38	\$24,794,515.57	55,293,369.95
Total World Mission Ministries	12,912,101.79	17,914,208.05	30,826,309.84	97,960,339.67	146,373,555.32	244,333,894.99
Gateway Seminary	355,667.82	\$973.80	356,641.62	\$2,698,347.65	\$7,303.04	2,705,650.69
Midwestern Seminary	570,080.37	\$1,477.70	571,558.07	\$4,325,033.01	\$11,054.54	4,336,087.55
New Orleans Seminary	640,602.56	\$1,366.74	641,969.30	\$4,860,064.30	\$10,536.57	4,870,600.87
Southeastern Seminary	687,195.72	\$2,421.64	689,617.36	\$5,213,552.92	\$18,835.84	5,232,388.76
Southern Seminary	928,109.51	\$2,304.83	930,414.34	\$7,041,295.37	\$24,661.80	7,065,957.17
Southwestern Seminary	684,918.78	\$10,728.47	695,647.25	\$5,196,278.37	\$31,278.07	5,227,556.44
Historical Library and Archives	42,334.76	\$61.39	42,396.15	\$321,181.45	\$440.93	321,622.38
	0.00					
Total Theological Education Ministries	3,908,909.52	19,334.57	3,928,244.09	29,655,753.07	104,110.79	29,759,863.86
Ethics & Religious Liberty Comm	291,051.47	\$1,096.37	292,147.84	\$2,208,122.43	\$5,333.26	2,213,455.69
GuideStone Financial Resources	0.00	\$1,685.15	1,685.15	\$0.00	\$24,032.99	24,032.99
Executive Committee and SBC Operating	527,420.55	\$50,242.04	577,662.59	\$4,001,385.44	\$597,751.10	4,599,136.54
Miscellaneous	0.00	\$0.00	0.00	\$0.00	\$0.00	0.00
Total Other Ministries	818,472.02	53,023.56	871,495.58	6,209,507.87	627,117.35	6,836,625.22
Grand Totals	\$17,639,483.33	\$17,986,566.18	\$35,626,049.51	\$133,825,600.61	\$147,104,783.46	\$280,930,384.07