

Cooperative Program Allocation Budget Receipts
Southern Baptist Convention Executive Committee
May 2018

Cooperative Program Allocation Budget

Contribution Sources	Current Month 2017-2018	Current Month 2016-2017	\$ Change from Prior Year	% Change from Prior Year
Alabama	1,445,296.18	1,228,751.66	216,544.52	17.62
Alaska	19,572.34	14,895.37	4,676.97	31.40
Arizona	86,906.93	68,028.79	18,878.14	27.75
Arkansas	0.00	838,112.67	(838,112.67)	(100.00)
California	179,407.77	188,633.55	(9,225.78)	(4.89)
Colorado	88,576.86	43,680.39	44,896.47	102.78
Dakota	33,474.79	7,197.79	26,277.00	365.07
D. C.	0.00	0.00	0.00	0.00
Florida	1,283,607.69	1,163,219.45	120,388.24	10.35
Georgia	1,341,197.43	1,520,236.14	(179,038.71)	(11.78)
Hawaii Pacific	0.00	31,143.48	(31,143.48)	(100.00)
Illinois	234,564.57	215,607.06	18,957.51	8.79
Indiana	119,482.03	122,862.60	(3,380.57)	(2.75)
Iowa	62,119.80	33,484.26	28,635.54	85.52
Kansas-Nebraska	65,586.07	61,539.26	4,046.81	6.58
Kentucky	809,591.95	724,223.07	85,368.88	11.79
Louisiana	590,241.14	580,161.57	10,079.57	1.74
Maryland-Delaware	149,890.36	127,312.65	22,577.71	17.73
Michigan	21,709.34	24,118.36	(2,409.02)	(9.99)
Minnesota-Wisconsin	56,743.27	11,652.04	45,091.23	386.98
Mississippi	981,568.41	980,575.58	992.83	0.10
Missouri	464,700.72	494,196.32	(29,495.60)	(5.97)
Montana	12,371.92	9,660.81	2,711.11	28.06
Nevada	49,062.82	44,041.15	5,021.67	11.40
New England	0.00	0.00	0.00	0.00
New Mexico	85,893.86	59,159.56	26,734.30	45.19
New York	40,052.64	37,801.43	2,251.21	5.96
North Carolina	966,433.90	925,648.22	40,785.68	4.41
Northwest	73,256.62	75,589.40	(2,332.78)	(3.09)
Ohio	183,020.29	182,812.15	208.14	0.11
Oklahoma	923,647.35	854,638.77	69,008.58	8.07
Pennsylvania-South Jersey	26,717.93	18,672.25	8,045.68	43.09
Puerto Rico/Virgin Islands	432.35	0.00	432.35	100.00
South Carolina	887,203.58	844,829.17	42,374.41	5.02
Tennessee	1,281,964.07	1,129,426.54	152,537.53	13.51
Texas - BGCT	1,016,212.72	914,716.69	101,496.03	11.10
Texas - SBTC	1,115,573.64	1,290,911.36	(175,337.72)	(13.58)
Utah - Idaho	18,714.58	13,239.78	5,474.80	41.35
Virginia - BGAV	59,888.39	51,443.08	8,445.31	16.42
Virginia - SBCV	375,112.56	357,684.60	17,427.96	4.87
West Virginia	44,492.05	47,537.49	(3,045.44)	(6.41)
Wyoming	0.00	9,503.84	(9,503.84)	(100.00)
Subtotal	<u>15,194,288.92</u>	<u>15,346,948.35</u>	<u>(152,659.43)</u>	<u>(0.99)</u>
Churches & Individuals	<u>413,450.90</u>	<u>372,028.97</u>	<u>41,421.93</u>	<u>11.13</u>
Grand Total:	<u><u>\$15,607,739.82</u></u>	<u><u>\$15,718,977.32</u></u>	<u><u>(\$111,237.50)</u></u>	<u><u>(0.71)</u></u>

Designated Receipts
Southern Baptist Convention Executive Committee
May 2018

Contribution Sources	Designated			
	Current Month 2017-2018	Current Month 2016-2017	\$ Change from Prior Year	% Change from Prior Year
Alabama	1,730,104.70	1,210,723.49	519,381.21	42.90
Alaska	33,684.43	12,026.49	21,657.94	180.09
Arizona	173,044.60	79,698.30	93,346.30	117.12
Arkansas	0.00	840,723.78	(840,723.78)	(100.00)
California	317,048.37	336,894.03	(19,845.66)	(5.89)
Colorado	145,930.85	65,737.35	80,193.50	121.99
Dakota	20,363.09	7,576.54	12,786.55	168.77
D. C.	0.00	0.00	0.00	0.00
Florida	1,019,701.57	606,030.73	413,670.84	68.26
Georgia	1,748,250.69	1,490,028.33	258,222.36	17.33
Hawaii Pacific	0.00	34,101.36	(34,101.36)	(100.00)
Illinois	397,511.30	325,978.48	71,532.82	21.94
Indiana	146,353.77	102,137.40	44,216.37	43.29
Iowa	85,880.73	30,736.16	55,144.57	179.41
Kansas-Nebraska	143,481.66	115,663.59	27,818.07	24.05
Kentucky	1,007,890.33	614,747.86	393,142.47	63.95
Louisiana	653,157.75	602,683.74	50,474.01	8.37
Maryland-Delaware	202,673.63	138,401.95	64,271.68	46.44
Michigan	49,202.24	37,807.54	11,394.70	30.14
Minnesota-Wisconsin	49,098.72	29,901.38	19,197.34	64.20
Mississippi	1,686,684.01	930,247.50	756,436.51	81.32
Missouri	866,849.00	651,351.09	215,497.91	33.08
Montana	19,936.50	15,282.40	4,654.10	30.45
Nevada	11,763.62	12,769.32	(1,005.70)	(7.88)
New England	0.00	0.00	0.00	0.00
New Mexico	65,832.49	72,188.68	(6,356.19)	(8.80)
New York	68,994.90	44,250.33	24,744.57	55.92
North Carolina	2,066,828.98	1,311,027.22	755,801.76	57.65
Northwest	146,428.74	130,742.55	15,686.19	12.00
Ohio	161,522.32	212,423.03	(50,900.71)	(23.96)
Oklahoma	0.00	0.00	0.00	0.00
Pennsylvania-South Jersey	38,884.12	37,218.13	1,665.99	4.48
Puerto Rico/Virgin Islands	6,662.05	0.00	6,662.05	100.00
South Carolina	1,411,777.22	1,022,899.24	388,877.98	38.02
Tennessee	2,052,230.43	1,055,456.11	996,774.32	94.44
Texas - BGCT	1,272,554.48	1,194,292.08	78,262.40	6.55
Texas - SBTC	1,502,262.87	1,104,855.98	397,406.89	35.97
Utah - Idaho	41,805.51	20,580.37	21,225.14	103.13
Virginia - BGAV	437,664.40	357,541.50	80,122.90	22.41
Virginia - SBCV	504,412.34	503,548.84	863.50	0.17
West Virginia	86,029.84	99,237.19	(13,207.35)	(13.31)
Wyoming	0.00	11,704.74	(11,704.74)	(100.00)
Subtotal	<u>20,372,502.25</u>	<u>15,469,214.80</u>	<u>4,903,287.45</u>	<u>31.70</u>
Churches & Individuals	<u>164,048.45</u>	<u>127,847.46</u>	<u>36,200.99</u>	<u>28.32</u>
Grand Total:	<u><u>\$20,536,550.70</u></u>	<u><u>\$15,597,062.26</u></u>	<u><u>\$4,939,488.44</u></u>	<u><u>31.67</u></u>

Comparative Receipts
Southern Baptist Convention Executive Committee
October 1, 2017 through May 31, 2018

Contribution Sources	Cooperative Program Allocation Budget			Designated		
	Year to Date 2017-2018	Year to Date 2016-2017	% Change from Prior Year	Year to Date 2017-2018	Year to Date 2016-2018	% Change from Prior Year
Alabama	12,277,508.17	11,660,244.17	5.29	14,480,111.53	13,194,730.12	9.74
Alaska	151,070.43	145,594.59	3.76	159,647.02	170,199.71	(6.20)
Arizona	695,375.01	612,653.41	13.50	1,010,611.72	883,358.63	14.41
Arkansas	5,703,607.78	6,197,800.76	(7.97)	5,776,649.13	6,484,154.44	(10.91)
California	1,479,496.64	1,485,535.54	(0.41)	2,265,287.49	2,361,702.59	(4.08)
Colorado	471,261.48	388,831.80	21.20	578,028.40	542,703.21	6.51
Dakota	117,469.80	61,076.40	92.33	118,449.93	97,596.73	21.37
D. C.	10,958.90	1,722.87	536.08	7,275.53	4,594.79	58.34
Florida	9,935,477.80	9,865,861.01	0.71	6,316,823.43	5,917,249.31	6.75
Georgia	12,098,938.04	11,540,590.14	4.84	13,704,399.40	12,032,248.91	13.90
Hawaii Pacific	254,681.64	394,674.72	(35.47)	256,178.69	335,367.95	(23.61)
Illinois	1,608,086.74	1,571,028.04	2.36	1,774,519.71	1,728,346.48	2.67
Indiana	642,843.65	476,960.12	34.78	792,478.49	631,821.72	25.43
Iowa	286,577.88	199,799.53	43.43	239,498.99	139,926.09	71.16
Kansas-Nebraska	537,029.29	472,855.90	13.57	796,477.36	712,884.73	11.73
Kentucky	6,959,387.96	6,620,083.77	5.13	6,179,319.95	6,063,302.96	1.91
Louisiana	4,780,005.98	4,928,079.76	(3.00)	5,326,192.62	5,248,496.99	1.48
Maryland-Delaware	1,094,624.57	1,052,779.57	3.97	1,162,836.35	1,101,964.37	5.52
Michigan	202,703.52	217,656.29	(6.87)	239,599.31	234,987.31	1.96
Minnesota-Wisconsin	154,536.02	75,671.20	104.22	208,670.05	149,398.32	39.67
Mississippi	7,816,388.36	7,963,877.68	(1.85)	9,787,670.93	9,513,092.36	2.89
Missouri	4,062,243.69	4,064,658.97	(0.06)	4,955,995.79	4,707,529.29	5.28
Montana	118,263.29	97,428.47	21.38	178,629.26	157,273.42	13.58
Nevada	397,346.28	373,492.64	6.39	191,051.70	185,057.94	3.24
New England	103,788.84	74,203.25	39.87	154,147.93	110,696.43	39.25
New Mexico	605,673.94	460,962.55	31.39	913,767.03	764,379.18	19.54
New York	166,755.20	164,072.00	1.64	264,216.28	259,896.63	1.66
North Carolina	7,843,424.51	7,762,630.78	1.04	15,471,205.83	14,703,931.26	5.22
Northwest	518,716.94	524,069.32	(1.02)	691,932.27	724,325.06	(4.47)
Ohio	1,482,212.50	1,474,352.29	0.53	1,262,847.33	1,230,833.08	2.60
Oklahoma	6,812,472.07	6,793,232.46	0.28	5,249,896.11	5,177,653.99	1.40
Pennsylvania-South Jersey	194,946.81	147,398.51	32.26	232,237.98	233,133.85	(0.38)
Puerto Rico/Virgin Islands	1,503.27	1,868.14	(19.53)	6,662.05	7,500.00	(11.17)
South Carolina	7,412,752.63	7,376,449.13	0.49	9,644,933.88	8,892,577.27	8.46
Tennessee	10,414,931.38	10,060,544.41	3.52	12,430,951.45	11,383,191.07	9.20
Texas - BGCT	6,818,659.09	7,101,104.42	(3.98)	10,919,481.05	10,546,960.03	3.53
Texas - SBTC	10,163,832.57	10,565,814.62	(3.80)	9,447,928.61	10,029,829.05	(5.80)
Utah - Idaho	131,844.70	117,631.27	12.08	227,704.76	201,137.87	13.21
Virginia - BGAV	599,845.95	602,815.56	(0.49)	2,708,886.04	2,635,766.84	2.77
Virginia - SBCV	2,988,840.08	2,970,545.59	0.62	4,212,929.09	4,225,241.69	(0.29)
West Virginia	339,876.29	315,153.21	7.84	422,668.91	377,847.12	11.86
Wyoming	63,449.54	74,486.86	(14.82)	85,230.75	88,691.26	(3.90)
Subtotal	128,519,409.23	127,056,291.72	1.15	150,854,030.13	144,191,580.05	4.62
Churches & Individuals	4,074,854.81	3,525,798.19	15.57	2,525,663.53	1,614,927.64	56.39
Grand Total:	\$132,594,264.04	\$130,582,089.91	1.54	\$153,379,693.66	\$145,806,507.69	5.19

Designated Receipts
Southern Baptist Convention Executive Committee
October 1, 2017 through May 31, 2018

Contribution Sources	Lottie Moon Christmas Offering®		Annie Armstrong Easter Offering®		Other Designated	
	Year To Date		Year To Date		Year to Date	
	2017-2018	2016-2017	2017-2018	2016-2017	2017-2018	2016-2017
Alabama	11,084,556.97	10,660,317.15	2,886,647.19	1,990,142.82	508,907.37	544,270.15
Alaska	117,993.71	127,097.64	37,317.16	40,210.47	4,336.15	2,891.60
Arizona	771,492.62	731,125.77	229,114.52	141,368.66	10,004.58	10,864.20
Arkansas	4,644,098.57	4,756,899.73	925,136.51	1,459,258.61	207,414.05	267,996.10
California	1,901,662.87	2,023,529.14	341,003.11	307,976.98	22,621.51	30,196.47
Colorado	495,348.15	477,625.78	72,398.79	48,260.97	10,281.46	16,816.46
Dakota	92,646.11	84,861.25	25,224.02	11,975.48	579.80	760.00
D. C.	6,748.53	4,594.79	353.00	0.00	174.00	0.00
Florida	4,807,367.53	4,886,818.94	1,175,602.81	734,665.90	333,853.09	295,764.47
Georgia	9,955,550.93	9,797,803.83	2,752,661.33	1,435,591.94	996,187.14	798,853.14
Hawaii Pacific	176,655.51	196,862.74	54,563.21	117,225.11	24,959.97	21,280.10
Illinois	1,179,023.15	1,218,207.19	526,497.13	435,497.82	68,999.43	74,641.47
Indiana	504,158.89	491,097.86	259,788.24	128,432.66	28,531.36	12,291.20
Iowa	191,062.27	119,303.79	44,518.10	13,586.83	3,918.62	7,035.47
Kansas-Nebraska	549,686.01	497,353.22	235,433.50	205,343.87	11,357.85	10,187.64
Kentucky	4,722,408.47	4,862,546.13	1,195,716.45	882,146.85	261,195.03	318,609.98
Louisiana	3,952,639.02	3,942,144.04	1,321,967.54	1,221,496.97	51,586.06	84,855.98
Maryland-Delaware	811,949.16	822,748.66	317,223.48	235,579.64	33,663.71	43,636.07
Michigan	166,709.77	166,505.43	76,682.09	56,928.17	(3,792.55)	11,553.71
Minnesota-Wisconsin	160,444.53	117,170.87	44,862.41	28,871.22	3,363.11	3,356.23
Mississippi	8,085,716.67	8,125,119.03	1,591,918.62	1,215,792.42	110,035.64	172,180.91
Missouri	3,604,441.97	3,631,555.10	1,170,321.22	847,916.43	181,232.60	228,057.76
Montana	140,813.89	123,997.37	31,325.35	25,759.75	6,490.02	7,516.30
Nevada	134,402.47	153,540.86	17,601.66	28,042.58	39,047.57	3,474.50
New England	138,598.44	103,446.04	12,008.56	3,274.79	3,540.93	3,975.60
New Mexico	806,944.75	707,987.92	90,734.56	37,132.47	16,087.72	19,258.79
New York	205,138.58	216,872.70	46,081.48	30,673.20	12,996.22	12,350.73
North Carolina	12,616,973.93	12,626,553.96	2,621,127.78	1,836,345.93	233,104.12	241,031.37
Northwest	488,088.12	544,933.65	189,689.74	158,439.45	14,154.41	20,951.96
Ohio	838,411.42	820,300.09	364,397.99	359,412.79	60,037.92	51,120.20
Oklahoma	4,574,048.02	4,462,668.13	594,451.07	626,351.98	81,397.02	88,633.88
Pennsylvania-South Jersey	161,483.09	163,391.79	59,148.38	64,956.52	11,606.51	4,785.54
Puerto Rico/Virgin Islands	6,662.05	0.00	0.00	7,500.00	0.00	0.00
South Carolina	7,464,549.97	7,337,855.06	1,918,752.33	1,270,735.23	261,631.58	283,986.98
Tennessee	9,399,175.57	9,368,233.34	2,517,697.04	1,528,645.32	514,078.84	486,312.41
Texas - BGCT	8,827,841.58	8,495,475.95	1,776,975.75	1,703,622.40	314,663.72	347,861.68
Texas - SBTC	7,684,844.38	8,434,453.70	1,561,598.63	1,419,902.22	201,485.60	175,473.13
Utah - Idaho	167,703.90	159,891.66	53,848.86	36,596.76	6,152.00	4,649.45
Virginia - BGAV	2,117,397.61	2,165,121.34	542,757.23	449,134.24	48,731.20	21,511.26
Virginia - SBCV	3,345,827.88	3,390,862.54	768,564.70	687,408.99	98,536.51	146,970.16
West Virginia	303,235.66	255,572.66	110,588.28	113,518.73	8,844.97	8,755.73
Wyoming	72,153.27	71,700.00	8,295.02	11,141.96	4,782.46	5,849.30
Subtotal	<u>117,476,655.99</u>	<u>117,344,146.84</u>	<u>28,570,594.84</u>	<u>21,956,865.13</u>	<u>4,806,779.30</u>	<u>4,890,568.08</u>
Churches & Individuals	<u>665,160.44</u>	<u>541,764.67</u>	<u>172,065.00</u>	<u>81,023.57</u>	<u>1,688,438.09</u>	<u>992,139.40</u>
Grand Total:	<u>\$118,141,816.43</u>	<u>\$117,885,911.51</u>	<u>28,742,659.84</u>	<u>\$22,037,888.70</u>	<u>\$6,495,217.39</u>	<u>\$5,882,707.48</u>

Accumulative Distribution
Cooperative Program Allocation Budget/Designated Receipts
Southern Baptist Convention Executive Committee
as of May 2018

	Current Month			Year to Date		
	CP Allocation Budget	Designated	Total	CP Allocation Budget	Designated	Total
International Mission Board	\$7,867,861.64	\$4,956,901.06	\$12,824,762.70	\$66,840,768.55	\$122,501,538.51	\$189,342,307.06
North American Mission Board	3,557,003.90	\$15,532,578.85	19,089,582.75	\$30,218,232.75	\$30,121,329.46	60,339,562.21
Total World Mission Ministries	11,424,865.54	20,489,479.91	31,914,345.45	97,059,001.30	152,622,867.97	249,681,869.27
Gateway Seminary	329,502.39	\$949.49	330,451.88	\$2,799,260.35	\$9,301.50	2,808,561.85
Midwestern Seminary	457,539.75	\$1,294.82	458,834.57	\$3,886,991.19	\$11,824.75	3,898,815.94
New Orleans Seminary	579,950.12	\$1,445.49	581,395.61	\$4,926,918.30	\$12,592.77	4,939,511.07
Southeastern Seminary	628,526.78	\$1,706.05	630,232.83	\$5,339,597.25	\$41,392.79	5,380,990.04
Southern Seminary	807,631.44	\$3,239.07	810,870.51	\$6,861,166.14	\$33,712.50	6,894,878.64
Southwestern Seminary	618,066.09	\$1,816.58	619,882.67	\$5,250,729.43	\$32,929.90	5,283,659.33
Historical Library and Archives	37,458.57	\$32.38	37,490.95	\$318,226.22	\$675.48	318,901.70
Total Theological Education Ministries	3,458,675.14	10,483.88	3,469,159.02	29,382,888.88	142,429.69	29,525,318.57
Ethics & Religious Liberty Comm	257,527.72	\$565.37	258,093.09	\$2,187,805.35	\$8,877.38	2,196,682.73
GuideStone Financial Resources	0.00	\$1,634.59	1,634.59	\$0.00	\$24,901.41	24,901.41
Executive Committee and SBC Operating	466,671.42	\$34,386.95	501,058.37	\$3,964,568.51	\$580,617.21	4,545,185.72
Miscellaneous	0.00	\$0.00	0.00	\$0.00	\$0.00	0.00
Total Other Ministries	724,199.14	36,586.91	760,786.05	6,152,373.86	614,396.00	6,766,769.86
Grand Totals	\$15,607,739.82	\$20,536,550.70	\$36,144,290.52	\$132,594,264.04	\$153,379,693.66	\$285,973,957.70