

**Cooperative Program Allocation Budget Receipts**  
**Southern Baptist Convention Executive Committee**  
**May 2015**

<b>Cooperative Program Allocation Budget</b>				
<b>Contribution Sources</b>	<b>Current Month 2014-2015</b>	<b>Current Month 2013-2014</b>	<b>\$ Change from Prior Year</b>	<b>% Change from Prior Year</b>
Alabama	1,730,851.72	1,661,829.74	69,021.98	4.15
Alaska	24,245.04	19,093.71	5,151.33	26.98
Arizona	83,161.47	83,466.48	(305.01)	(0.37)
Arkansas	666,388.38	655,214.79	11,173.59	1.71
California	204,508.85	212,942.73	(8,433.88)	(3.96)
Colorado	28,692.95	55,853.89	(27,160.94)	(48.63)
Dakota	8,190.49	11,634.73	(3,444.24)	(29.60)
D. C.	0.00	3,080.34	(3,080.34)	(100.00)
Florida	984,000.00	978,166.67	5,833.33	0.60
Georgia	1,612,591.12	1,472,782.43	139,808.69	9.49
Hawaii Pacific	23,354.90	0.00	23,354.90	100.00
Illinois	243,483.49	190,448.38	53,035.11	27.85
Indiana	130,065.55	111,339.79	18,725.76	16.82
Iowa	21,755.78	8,951.49	12,804.29	143.04
Kansas-Nebraska	52,624.84	61,551.04	(8,926.20)	(14.50)
Kentucky	999,237.46	875,872.15	123,365.31	14.08
Louisiana	690,113.48	674,822.02	15,291.46	2.27
Maryland-Delaware	160,479.07	165,501.58	(5,022.51)	(3.03)
Michigan	35,197.74	55,455.64	(20,257.90)	(36.53)
Minnesota-Wisconsin	6,479.14	6,023.50	455.64	7.56
Mississippi	964,870.18	955,488.57	9,381.61	0.98
Missouri	579,290.55	547,960.50	31,330.05	5.72
Montana	12,132.34	10,982.28	1,150.06	10.47
Nevada	41,629.69	32,306.88	9,322.81	28.86
New England	9,012.00	10,901.00	(1,889.00)	(17.33)
New Mexico	118,052.44	74,710.93	43,341.51	58.01
New York	18,199.02	17,688.85	510.17	2.88
North Carolina	1,084,518.15	985,005.28	99,512.87	10.10
Northwest	71,447.33	59,578.37	11,868.96	19.92
Ohio	211,559.35	162,775.42	48,783.93	29.97
Oklahoma	647,038.07	780,517.92	(133,479.85)	(17.10)
Pennsylvania-South Jersey	21,711.14	21,417.52	293.62	1.37
Puerto Rico/Virgin Islands	0.00	1,026.69	(1,026.69)	(100.00)
South Carolina	1,067,027.07	1,157,622.61	(90,595.54)	(7.83)
Tennessee	1,465,611.10	1,400,440.72	65,170.38	4.65
Texas - BGCT	915,385.07	895,571.91	19,813.16	2.21
Texas - SBTC	1,523,457.36	1,454,010.15	69,447.21	4.78
Utah - Idaho	14,934.41	13,719.87	1,214.54	8.85
Virginia - BGAV	111,123.27	105,903.27	5,220.00	4.93
Virginia - SBCV	291,296.44	380,172.30	(88,875.86)	(23.38)
West Virginia	39,368.62	29,165.78	10,202.84	34.98
Wyoming	13,052.36	13,047.67	4.69	0.04
Subtotal	<u>16,926,137.43</u>	<u>16,414,045.59</u>	<u>512,091.84</u>	<u>3.12</u>
Churches & Individuals	<u>437,273.71</u>	<u>374,214.53</u>	<u>63,059.18</u>	<u>16.85</u>
<b>Grand Total:</b>	<u><u>\$17,363,411.14</u></u>	<u><u>\$16,788,260.12</u></u>	<u><u>\$575,151.02</u></u>	<u><u>3.43</u></u>

**Designated Receipts**  
**Southern Baptist Convention Executive Committee**  
**May 2015**

Contribution Sources	Designated			
	Current Month 2014-2015	Current Month 2013-2014	\$ Change from Prior Year	% Change from Prior Year
Alabama	1,952,480.11	1,292,775.19	659,704.92	51.03
Alaska	28,314.51	23,364.61	4,949.90	21.19
Arizona	176,638.21	110,916.10	65,722.11	59.25
Arkansas	777,913.29	761,833.41	16,079.88	2.11
California	340,574.60	182,527.41	158,047.19	86.59
Colorado	55,852.85	36,756.49	19,096.36	51.95
Dakota	22,846.54	10,912.78	11,933.76	109.36
D. C.	0.00	9,846.82	(9,846.82)	(100.00)
Florida	1,001,527.83	751,297.12	250,230.71	33.31
Georgia	2,135,458.53	1,273,662.81	861,795.72	67.66
Hawaii Pacific	22,154.76	0.00	22,154.76	100.00
Illinois	395,855.91	254,288.78	141,567.13	55.67
Indiana	159,972.56	117,038.65	42,933.91	36.68
Iowa	24,479.60	22,221.22	2,258.38	10.16
Kansas-Nebraska	104,297.37	116,912.05	(12,614.68)	(10.79)
Kentucky	1,105,218.38	655,556.93	449,661.45	68.59
Louisiana	660,450.45	770,032.56	(109,582.11)	(14.23)
Maryland-Delaware	169,319.44	195,615.34	(26,295.90)	(13.44)
Michigan	85,564.09	45,407.39	40,156.70	88.44
Minnesota-Wisconsin	18,618.76	16,409.54	2,209.22	13.46
Mississippi	1,493,802.98	1,176,126.13	317,676.85	27.01
Missouri	862,527.42	646,858.16	215,669.26	33.34
Montana	32,985.10	15,901.67	17,083.43	107.43
Nevada	18,479.46	6,155.21	12,324.25	200.22
New England	39,554.58	10,161.81	29,392.77	289.25
New Mexico	186,386.31	115,161.60	71,224.71	61.85
New York	37,434.27	16,357.38	21,076.89	128.85
North Carolina	2,543,646.58	1,342,729.93	1,200,916.65	89.44
Northwest	128,292.58	85,410.21	42,882.37	50.21
Ohio	429,361.69	217,686.98	211,674.71	97.24
Oklahoma	727,171.18	632,987.93	94,183.25	14.88
Pennsylvania-South Jersey	41,422.76	40,238.44	1,184.32	2.94
Puerto Rico/Virgin Islands	0.00	2,051.00	(2,051.00)	(100.00)
South Carolina	1,396,653.01	1,173,529.88	223,123.13	19.01
Tennessee	2,680,128.98	1,266,232.04	1,413,896.94	111.66
Texas - BGCT	1,728,691.63	1,260,482.32	468,209.31	37.15
Texas - SBTC	1,144,108.78	1,619,607.36	(475,498.58)	(29.36)
Utah - Idaho	42,750.33	14,248.07	28,502.26	200.04
Virginia - BGAV	577,767.92	476,790.21	100,977.71	21.18
Virginia - SBCV	455,781.28	327,887.59	127,893.69	39.01
West Virginia	53,623.22	57,389.93	(3,766.71)	(6.56)
Wyoming	15,532.67	22,081.75	(6,549.08)	(29.66)
Subtotal	<u>23,873,640.52</u>	<u>17,173,450.80</u>	<u>6,700,189.72</u>	<u>39.01</u>
Churches & Individuals	<u>191,323.40</u>	<u>176,068.21</u>	<u>15,255.19</u>	<u>8.66</u>
<b>Grand Total:</b>	<u><u>\$24,064,963.92</u></u>	<u><u>\$17,349,519.01</u></u>	<u><u>\$6,715,444.91</u></u>	<u><u>38.71</u></u>

**Comparative Receipts**  
**Southern Baptist Convention Executive Committee**  
**October 1, 2014 through May 31, 2015**

Contribution Sources	Cooperative Program Allocation Budget			Designated		
	Year to Date 2014-2015	Year to Date 2013-2014	% Change from Prior Year	Year to Date 2014-2015	Year to Date 2013-2014	% Change from Prior Year
Alabama	11,939,792.18	11,504,384.12	3.78	14,022,023.23	13,378,223.39	4.81
Alaska	169,741.62	156,133.10	8.72	169,553.70	156,465.15	8.37
Arizona	598,328.92	537,953.79	11.22	861,065.05	754,370.53	14.14
Arkansas	5,843,433.85	5,897,605.70	(0.92)	6,857,659.88	6,421,655.14	6.79
California	1,488,502.95	1,398,900.12	6.41	1,999,089.66	1,785,293.37	11.98
Colorado	355,987.39	352,910.51	0.87	633,986.42	644,292.15	(1.60)
Dakota	45,121.03	46,956.33	(3.91)	76,767.70	78,416.02	(2.10)
D. C.	7,792.54	17,273.94	(54.89)	5,644.00	28,888.53	(80.46)
Florida	7,960,310.08	8,153,991.33	(2.38)	6,696,860.61	6,034,007.44	10.99
Georgia	11,642,673.97	11,130,338.86	4.60	13,147,465.17	12,900,473.30	1.91
Hawaii Pacific	244,330.58	248,824.81	(1.81)	186,653.84	339,444.30	(45.01)
Illinois	1,573,009.99	1,707,211.89	(7.86)	1,752,856.71	1,606,815.16	9.09
Indiana	616,510.75	411,768.03	49.72	698,927.81	632,171.49	10.56
Iowa	124,038.08	63,391.23	95.67	147,154.99	143,798.41	2.33
Kansas-Nebraska	425,963.37	434,304.86	(1.92)	740,305.32	744,719.50	(0.59)
Kentucky	6,777,773.25	6,425,308.40	5.49	6,324,465.84	5,828,943.90	8.50
Louisiana	5,327,446.66	5,137,678.47	3.69	5,610,279.77	5,704,106.47	(1.64)
Maryland-Delaware	1,153,125.88	1,230,374.43	(6.28)	1,210,216.39	1,227,110.75	(1.38)
Michigan	248,677.09	175,667.90	41.56	373,947.42	128,309.04	191.44
Minnesota-Wisconsin	46,156.15	46,161.38	(0.01)	156,190.70	139,867.80	11.67
Mississippi	7,862,700.62	7,660,082.13	2.65	9,922,122.79	9,689,672.30	2.40
Missouri	3,990,314.55	3,619,056.88	10.26	4,978,032.30	4,448,752.08	11.90
Montana	93,386.30	83,067.08	12.42	181,220.10	170,464.00	6.31
Nevada	251,487.29	202,319.97	24.30	191,893.27	145,005.26	32.34
New England	70,928.00	73,795.00	(3.89)	189,609.62	190,479.76	(0.46)
New Mexico	697,850.11	552,969.16	26.20	1,217,276.79	1,142,151.14	6.58
New York	139,095.09	130,614.80	6.49	330,009.57	251,409.24	31.26
North Carolina	7,306,251.41	6,931,607.57	5.40	15,340,398.35	13,739,995.56	11.65
Northwest	487,180.25	468,139.96	4.07	610,204.26	566,817.85	7.65
Ohio	1,077,267.68	1,173,780.75	(8.22)	1,225,676.35	1,195,449.81	2.53
Oklahoma	6,678,454.95	6,926,017.12	(3.57)	6,622,136.68	6,753,551.00	(1.95)
Pennsylvania-South Jersey	143,163.50	136,360.45	4.99	247,674.95	186,687.17	32.67
Puerto Rico/Virgin Islands	4,487.15	4,101.18	9.41	19,815.74	16,920.82	17.11
South Carolina	7,767,879.31	7,615,794.90	2.00	9,393,145.68	9,164,984.40	2.49
Tennessee	9,762,018.47	9,426,835.18	3.56	12,673,947.28	11,459,341.25	10.60
Texas - BGCT	7,482,980.25	7,696,464.65	(2.77)	11,837,542.58	11,524,871.41	2.71
Texas - SBTC	10,686,219.13	9,966,918.20	7.22	9,648,212.50	9,459,645.32	1.99
Utah - Idaho	98,554.02	87,379.45	12.79	221,490.33	102,064.67	117.01
Virginia - BGAV	927,294.68	889,381.12	4.26	3,237,253.65	3,216,854.03	0.63
Virginia - SBCV	2,672,811.99	2,771,911.91	(3.58)	3,904,760.39	3,650,478.54	6.97
West Virginia	289,424.33	310,536.87	(6.80)	285,013.63	310,006.44	(8.06)
Wyoming	97,346.61	77,772.13	25.17	116,398.65	96,464.75	20.66
Subtotal	125,175,812.02	121,882,045.66	2.70	154,064,949.67	146,159,438.64	5.41
Churches & Individuals	3,375,806.15	4,036,461.44	(16.37)	2,342,685.52	1,935,235.95	21.05
<b>Grand Total:</b>	<b>\$128,551,618.17</b>	<b>\$125,918,507.10</b>	<b>2.09</b>	<b>\$156,407,635.19</b>	<b>\$148,094,674.59</b>	<b>5.61</b>

**Designated Receipts**  
**Southern Baptist Convention Executive Committee**  
**October 1, 2014 through May 31, 2015**

Contribution Sources	Lottie Moon Christmas Offering®		Annie Armstrong Easter Offering®		Other Designated	
	Year To Date		Year To Date		Year to Date	
	2014-2015	2013-2014	2014-2015	2013-2014	2014-2015	2013-2014
Alabama	10,841,088.85	10,944,589.04	2,477,049.13	1,767,459.43	703,885.25	666,174.92
Alaska	126,148.57	125,502.81	41,206.89	28,717.50	2,198.24	2,244.84
Arizona	661,260.36	598,725.76	186,598.54	142,638.78	13,206.15	13,005.99
Arkansas	5,058,378.82	4,820,629.82	1,555,508.54	1,360,065.56	243,772.52	240,959.76
California	1,625,535.80	1,531,691.35	335,392.47	217,512.80	38,161.39	36,089.22
Colorado	581,956.99	561,816.33	42,813.65	67,428.64	9,215.78	15,047.18
Dakota	51,739.33	63,794.26	24,291.25	12,406.59	737.12	2,215.17
D. C.	4,680.83	25,428.36	867.17	1,239.17	96.00	2,221.00
Florida	5,163,213.19	4,799,076.08	1,202,608.65	841,578.17	331,038.77	393,353.19
Georgia	10,038,921.05	10,160,308.31	2,256,823.21	1,536,576.05	851,720.91	1,203,588.94
Hawaii Pacific	128,785.14	234,866.61	29,231.82	31,410.81	28,636.88	73,166.88
Illinois	1,186,113.69	1,134,735.55	481,819.23	384,206.50	84,923.79	87,873.11
Indiana	471,801.75	434,449.61	194,044.58	164,676.56	33,081.48	33,045.32
Iowa	106,174.33	110,948.94	34,639.31	22,836.47	6,341.35	10,013.00
Kansas-Nebraska	488,428.34	509,138.18	233,891.66	221,679.21	17,985.32	13,902.11
Kentucky	4,789,510.35	4,671,064.49	1,164,342.04	747,568.13	370,613.45	410,311.28
Louisiana	3,985,231.37	4,101,789.58	1,522,993.12	1,489,615.48	102,055.28	112,701.41
Maryland-Delaware	840,987.99	854,427.89	320,810.79	324,994.45	48,417.61	47,688.41
Michigan	260,945.53	85,964.64	101,236.18	32,514.43	11,765.71	9,829.97
Minnesota-Wisconsin	130,134.97	117,668.21	21,917.91	18,887.07	4,137.82	3,312.52
Mississippi	8,038,464.32	8,231,915.99	1,674,857.45	1,276,979.12	208,801.02	180,777.19
Missouri	3,648,650.44	3,365,673.57	1,092,662.53	818,484.81	236,719.33	264,593.70
Montana	110,366.05	117,539.21	67,955.02	47,621.80	2,899.03	5,302.99
Nevada	151,504.12	128,485.22	33,477.20	10,066.41	6,911.95	6,453.63
New England	150,161.46	175,981.63	32,080.32	8,846.63	7,367.84	5,651.50
New Mexico	942,953.92	924,092.31	207,368.56	154,215.22	66,954.31	63,843.61
New York	266,705.65	208,800.57	50,527.85	27,731.44	12,776.07	14,877.23
North Carolina	12,253,896.56	11,851,800.91	2,816,675.39	1,577,808.10	269,826.40	310,386.55
Northwest	435,779.42	422,298.97	152,199.14	122,912.43	22,225.70	21,606.45
Ohio	800,132.21	824,495.48	374,174.44	321,350.78	51,369.70	49,603.55
Oklahoma	5,629,651.37	5,402,243.13	890,169.13	1,238,366.03	102,316.18	112,941.84
Pennsylvania-South Jersey	170,428.43	145,347.90	70,794.22	35,576.36	6,452.30	5,762.91
Puerto Rico/Virgin Islands	16,195.43	14,869.82	3,620.31	2,051.00	0.00	0.00
South Carolina	7,245,354.32	7,371,425.40	1,770,027.30	1,371,170.33	377,764.06	422,388.67
Tennessee	9,876,212.49	9,196,519.31	2,205,545.68	1,670,750.47	592,189.11	592,071.47
Texas - BGCT	9,065,408.96	9,163,346.69	2,235,757.51	1,791,120.57	536,376.11	570,404.15
Texas - SBTC	7,923,984.50	7,925,006.36	1,538,176.31	1,362,890.64	186,051.69	171,748.32
Utah - Idaho	162,817.22	72,341.81	53,650.75	26,005.27	5,022.36	3,717.59
Virginia - BGAV	2,481,434.97	2,517,878.58	688,022.89	541,366.53	67,795.79	157,608.92
Virginia - SBCV	3,159,756.02	2,974,514.78	632,622.67	556,896.22	112,381.70	119,067.54
West Virginia	199,251.68	187,463.23	75,200.00	98,535.78	10,561.95	24,007.43
Wyoming	84,641.09	82,361.26	27,309.84	10,989.82	4,447.72	3,113.67
Subtotal	<u>119,354,787.88</u>	<u>117,191,017.95</u>	<u>28,920,960.65</u>	<u>22,485,747.56</u>	<u>5,789,201.14</u>	<u>6,482,673.13</u>
Churches & Individuals	832,530.11	648,630.68	165,639.93	147,923.71	1,344,515.48	1,138,681.56
<b>Grand Total:</b>	<u>\$120,187,317.99</u>	<u>\$117,839,648.63</u>	<u>29,086,600.58</u>	<u>\$22,633,671.27</u>	<u>\$7,133,716.62</u>	<u>\$7,621,354.69</u>

**Accumulative Distribution**  
**Cooperative Program Allocation Budget/Designated Receipts**  
**Southern Baptist Convention Executive Committee**  
**as of May 2015**

	Current Month			Year to Date		
	CP Allocation Budget	Designated	Total	CP Allocation Budget	Designated	Total
International Mission Board	\$8,752,895.53	\$5,882,058.13	\$14,634,953.66	\$64,802,870.72	\$125,046,328.75	\$189,849,199.47
North American Mission Board	3,957,121.39	\$18,132,777.45	22,089,898.84	\$29,296,913.78	\$30,853,843.47	60,150,757.25
<b>Total World Mission Ministries</b>	<b>12,710,016.92</b>	<b>24,014,835.58</b>	<b>36,724,852.50</b>	<b>94,099,784.50</b>	<b>155,900,172.22</b>	<b>249,999,956.72</b>
Southwestern Seminary	761,558.11	\$2,621.78	764,179.89	\$5,638,265.77	\$38,436.48	5,676,702.25
Southern Seminary	844,784.26	\$4,517.95	849,302.21	\$6,254,438.30	\$48,651.36	6,303,089.66
New Orleans Seminary	670,207.73	\$1,665.47	671,873.20	\$4,961,944.76	\$29,456.09	4,991,400.85
Southeastern Seminary	741,125.72	\$2,480.52	743,606.24	\$5,486,992.66	\$44,810.45	5,531,803.11
Golden Gate Seminary	358,559.89	\$1,329.68	359,889.57	\$2,654,631.26	\$22,962.50	2,677,593.76
Midwestern Seminary	429,824.04	\$1,342.02	431,166.06	\$3,182,241.97	\$24,347.76	3,206,589.73
Historical Library and Archives	41,672.18	\$38.62	41,710.80	\$308,523.89	\$1,177.57	309,701.46
<b>Total Theological Education Ministries</b>	<b>3,847,731.93</b>	<b>13,996.04</b>	<b>3,861,727.97</b>	<b>28,487,038.61</b>	<b>209,842.21</b>	<b>28,696,880.82</b>
Ethics & Religious Liberty Comm	286,496.29	\$678.71	287,175.00	\$2,121,101.68	\$11,542.90	2,132,644.58
GuideStone Financial Resources	0.00	\$1,556.42	1,556.42	\$0.00	\$16,141.34	16,141.34
SBC Operating	519,166.00	\$33,897.17	553,063.17	\$3,843,693.38	\$269,936.52	4,113,629.90
Miscellaneous	0.00	\$0.00	0.00	\$0.00	\$0.00	0.00
<b>Total Other Ministries</b>	<b>805,662.29</b>	<b>36,132.30</b>	<b>841,794.59</b>	<b>5,964,795.06</b>	<b>297,620.76</b>	<b>6,262,415.82</b>
<b>Grand Totals</b>	<b>\$17,363,411.14</b>	<b>\$24,064,963.92</b>	<b>\$41,428,375.06</b>	<b>\$128,551,618.17</b>	<b>\$156,407,635.19</b>	<b>\$284,959,253.36</b>