

Cooperative Program Allocation Budget Receipts
Southern Baptist Convention Executive Committee
May 2013

Cooperative Program Allocation Budget

Contribution Sources	Current Month 2012-2013	Current Month 2011-2012	\$ Change from Prior Year	% Change from Prior Year
Alabama	1,701,962.10	1,169,749.31	532,212.79	45.50
Alaska	23,863.94	16,718.37	7,145.57	42.74
Arizona	84,987.76	55,149.27	29,838.49	54.10
Arkansas	651,877.02	668,495.62	(16,618.60)	(2.49)
California	89,668.14	174,518.46	(84,850.32)	(48.62)
Colorado	12,650.98	64,612.01	(51,961.03)	(80.42)
Dakota	5,620.02	2,685.95	2,934.07	109.24
D. C.	5,101.86	1,087.49	4,014.37	369.14
Florida	1,063,666.67	1,066,500.00	(2,833.33)	(0.27)
Georgia	1,594,187.38	1,296,456.77	297,730.61	22.96
Hawaii Pacific	29,407.40	28,820.38	587.02	2.04
Illinois	207,281.92	252,752.62	(45,470.70)	(17.99)
Indiana	113,476.31	84,794.84	28,681.47	33.82
Iowa	10,129.22	6,691.44	3,437.78	51.38
Kansas-Nebraska	53,479.90	52,268.58	1,211.32	2.32
Kentucky	855,101.78	743,466.95	111,634.83	15.02
Louisiana	901,895.37	572,706.00	329,189.37	57.48
Maryland-Delaware	173,789.56	160,772.80	13,016.76	8.10
Michigan	83,443.09	51,162.25	32,280.84	63.10
Minnesota-Wisconsin	6,494.79	0.00	6,494.79	100.00
Mississippi	977,403.79	976,830.10	573.69	0.06
Missouri	496,517.25	390,684.85	105,832.40	27.09
Montana	13,132.28	5,895.83	7,236.45	122.74
Nevada	22,395.35	17,813.21	4,582.14	25.72
New England	13,584.00	7,367.00	6,217.00	84.39
New Mexico	82,403.77	56,177.59	26,226.18	46.68
New York	17,370.42	16,702.24	668.18	4.00
North Carolina	1,063,091.02	758,434.98	304,656.04	40.17
Northwest	62,831.32	68,184.23	(5,352.91)	(7.85)
Ohio	114,229.66	219,514.94	(105,285.28)	(47.96)
Oklahoma	750,314.11	807,456.98	(57,142.87)	(7.08)
Pennsylvania-South Jersey	18,650.98	16,085.30	2,565.68	15.95
Puerto Rico/Virgin Islands	0.00	325.27	(325.27)	(100.00)
South Carolina	1,155,403.33	796,284.20	359,119.13	45.10
Tennessee	1,361,141.80	1,100,056.61	261,085.19	23.73
Texas - BGCT	842,059.39	1,004,998.87	(162,939.48)	(16.21)
Texas - SBTC	1,391,415.29	1,092,771.90	298,643.39	27.33
Utah - Idaho	12,694.69	16,600.43	(3,905.74)	(23.53)
Virginia - BGAV	156,436.55	129,609.61	26,826.94	20.70
Virginia - SBCV	386,685.26	354,515.83	32,169.43	9.07
West Virginia	37,010.30	45,127.72	(8,117.42)	(17.99)
Wyoming	21,866.60	9,385.33	12,481.27	132.99
Subtotal	<u>16,664,722.37</u>	<u>14,360,232.13</u>	<u>2,304,490.24</u>	<u>16.05</u>
Churches & Individuals	<u>373,422.20</u>	<u>420,312.73</u>	<u>(46,890.53)</u>	<u>(11.16)</u>
Grand Total:	<u>\$17,038,144.57</u>	<u>\$14,780,544.86</u>	<u>\$2,257,599.71</u>	<u>15.27</u>

Designated Receipts
Southern Baptist Convention Executive Committee
May 2013

Contribution Sources	Designated			
	Current Month 2012-2013	Current Month 2011-2012	\$ Change from Prior Year	% Change from Prior Year
Alabama	2,371,889.84	1,220,574.66	1,151,315.18	94.33
Alaska	54,391.64	26,128.16	28,263.48	108.17
Arizona	206,303.10	88,219.90	118,083.20	133.85
Arkansas	666,385.77	754,616.71	(88,230.94)	(11.69)
California	417,389.63	227,949.35	189,440.28	83.11
Colorado	18,562.16	77,350.11	(58,787.95)	(76.00)
Dakota	26,444.70	8,546.17	17,898.53	209.43
D. C.	387.60	3,156.00	(2,768.40)	(87.72)
Florida	1,421,354.31	861,788.50	559,565.81	64.93
Georgia	2,129,046.93	1,280,587.30	848,459.63	66.26
Hawaii Pacific	47,633.51	45,503.07	2,130.44	4.68
Illinois	305,270.29	351,604.93	(46,334.64)	(13.18)
Indiana	194,376.50	117,206.64	77,169.86	65.84
Iowa	44,262.05	14,240.06	30,021.99	210.83
Kansas-Nebraska	113,950.12	127,961.66	(14,011.54)	(10.95)
Kentucky	1,306,663.27	842,960.44	463,702.83	55.01
Louisiana	682,030.49	974,086.76	(292,056.27)	(29.98)
Maryland-Delaware	230,911.14	209,902.14	21,009.00	10.01
Michigan	108,404.42	38,307.51	70,096.91	182.98
Minnesota-Wisconsin	30,714.80	0.00	30,714.80	100.00
Mississippi	1,889,423.43	956,943.56	932,479.87	97.44
Missouri	994,970.81	563,500.24	431,470.57	76.57
Montana	35,359.92	18,391.09	16,968.83	92.27
Nevada	25,654.88	19,379.71	6,275.17	32.38
New England	38,647.39	24,880.75	13,766.64	55.33
New Mexico	230,169.04	164,522.71	65,646.33	39.90
New York	32,738.62	29,853.58	2,885.04	9.66
North Carolina	3,098,121.16	1,463,189.10	1,634,932.06	111.74
Northwest	133,312.09	112,150.07	21,162.02	18.87
Ohio	118,055.48	263,145.74	(145,090.26)	(55.14)
Oklahoma	744,283.62	827,600.16	(83,316.54)	(10.07)
Pennsylvania-South Jersey	66,411.26	25,230.82	41,180.44	163.21
Puerto Rico/Virgin Islands	0.00	2,464.00	(2,464.00)	(100.00)
South Carolina	1,859,554.29	1,085,499.42	774,054.87	71.31
Tennessee	2,398,003.26	1,413,383.73	984,619.53	69.66
Texas - BGCT	1,863,686.85	1,055,687.21	807,999.64	76.54
Texas - SBTC	1,322,972.07	1,626,341.12	(303,369.05)	(18.65)
Utah - Idaho	7,166.18	28,454.44	(21,288.26)	(74.82)
Virginia - BGAV	683,468.81	499,924.38	183,544.43	36.71
Virginia - SBCV	551,111.80	525,323.62	25,788.18	4.91
West Virginia	69,468.01	67,917.00	1,551.01	2.28
Wyoming	35,426.51	27,245.13	8,181.38	30.03
Subtotal	<u>26,574,377.75</u>	<u>18,071,717.65</u>	<u>8,502,660.10</u>	<u>47.05</u>
Churches & Individuals	<u>208,775.03</u>	<u>510,219.76</u>	<u>(301,444.73)</u>	<u>(59.08)</u>
Grand Total:	<u>\$26,783,152.78</u>	<u>\$18,581,937.41</u>	<u>\$8,201,215.37</u>	<u>44.14</u>

Comparative Receipts
Southern Baptist Convention Executive Committee
October 1, 2012 through May 31, 2013

Contribution Sources	Cooperative Program Allocation Budget			Designated		
	Year to Date 2012-2013	Year to Date 2011-2012	% Change from Prior Year	Year to Date 2012-2013	Year to Date 2011-2012	% Change from Prior Year
Alabama	11,813,122.71	11,722,654.82	0.77	14,262,105.23	12,762,020.77	11.75
Alaska	157,385.05	143,462.21	9.70	189,534.84	162,345.01	16.75
Arizona	557,343.52	530,434.49	5.07	819,575.63	734,179.70	11.63
Arkansas	5,952,201.37	5,885,773.89	1.13	6,870,160.32	6,490,129.40	5.86
California	1,269,352.69	1,342,033.24	(5.42)	1,970,257.39	1,807,021.71	9.03
Colorado	351,773.01	416,564.55	(15.55)	734,707.42	709,273.70	3.59
Dakota	32,867.03	30,281.35	8.54	84,799.18	71,072.62	19.31
D. C.	17,942.01	21,469.09	(16.43)	8,046.44	16,059.85	(49.90)
Florida	8,161,649.85	8,732,495.64	(6.54)	7,075,221.74	6,507,577.41	8.72
Georgia	10,828,282.77	12,913,685.42	(16.15)	13,101,609.22	12,590,351.09	4.06
Hawaii Pacific	253,349.82	247,136.75	2.51	394,812.14	299,486.23	31.83
Illinois	1,723,588.65	1,612,849.37	6.87	2,045,015.74	1,807,453.40	13.14
Indiana	648,451.01	617,866.30	4.95	732,029.85	723,975.81	1.11
Iowa	65,660.70	64,881.63	1.20	162,167.77	130,837.92	23.95
Kansas-Nebraska	419,964.70	439,024.78	(4.34)	814,300.60	785,401.11	3.68
Kentucky	6,248,766.21	6,448,437.91	(3.10)	6,888,153.17	6,302,077.52	9.30
Louisiana	5,409,111.55	5,067,303.55	6.75	5,988,985.67	6,028,475.00	(0.66)
Maryland-Delaware	1,264,004.41	1,224,666.65	3.21	1,345,544.52	1,224,471.87	9.89
Michigan	214,292.57	218,504.54	(1.93)	258,750.81	251,280.31	2.97
Minnesota-Wisconsin	41,442.68	42,182.96	(1.75)	170,273.76	117,079.83	45.43
Mississippi	7,750,075.84	7,558,509.92	2.53	10,169,102.70	9,111,694.88	11.60
Missouri	3,673,306.61	3,660,840.76	0.34	4,838,662.99	4,367,303.45	10.79
Montana	75,486.34	65,571.94	15.12	164,217.62	131,609.98	24.78
Nevada	196,425.01	139,355.72	40.95	221,086.45	173,122.73	27.71
New England	69,183.00	56,834.00	21.73	162,620.67	166,875.71	(2.55)
New Mexico	618,255.62	624,707.00	(1.03)	1,251,311.46	1,013,299.25	23.49
New York	130,722.76	144,068.85	(9.26)	253,103.79	282,633.56	(10.45)
North Carolina	6,907,041.29	6,852,248.62	0.80	15,582,467.30	14,053,077.57	10.88
Northwest	473,721.88	450,929.99	5.05	660,122.43	598,904.14	10.22
Ohio	1,134,925.16	1,194,250.70	(4.97)	1,305,674.35	1,229,896.21	6.16
Oklahoma	8,404,253.04	7,107,633.53	18.24	7,134,267.40	6,613,910.44	7.87
Pennsylvania-South Jersey	136,393.24	137,017.16	(0.46)	238,031.65	201,959.92	17.86
Puerto Rico/Virgin Islands	3,100.72	3,988.86	(22.27)	13,277.91	19,871.80	(33.18)
South Carolina	7,731,878.66	7,788,228.21	(0.72)	9,703,644.33	9,154,448.40	6.00
Tennessee	9,472,800.12	9,801,722.57	(3.36)	12,224,646.30	11,516,791.89	6.15
Texas - BGCT	7,397,195.01	7,961,848.81	(7.09)	12,174,542.43	11,949,859.66	1.88
Texas - SBTC	9,863,926.93	9,694,230.95	1.75	9,672,928.98	9,284,275.49	4.19
Utah - Idaho	93,837.89	116,571.93	(19.50)	146,985.15	124,707.78	17.86
Virginia - BGAV	1,088,163.70	1,146,774.57	(5.11)	3,353,713.53	3,229,816.18	3.84
Virginia - SBCV	2,706,212.35	2,767,632.50	(2.22)	3,853,482.42	3,418,835.15	12.71
West Virginia	317,249.47	320,348.62	(0.97)	357,218.74	341,191.26	4.70
Wyoming	85,332.66	97,280.80	(12.28)	123,970.41	123,247.34	0.59
Subtotal	123,760,039.61	125,412,305.15	(1.32)	157,521,130.45	146,627,903.05	7.43
Churches & Individuals	3,042,053.21	3,497,234.81	(13.02)	2,306,515.59	2,805,969.89	(17.80)
Grand Total:	\$126,802,092.82	\$128,909,539.96	(1.63)	\$159,827,646.04	\$149,433,872.94	6.96

Designated Receipts
Southern Baptist Convention Executive Committee
October 1, 2012 through May 31, 2013

Contribution Sources	Lottie Moon Christmas Offering®		Annie Armstrong Easter Offering®		Other Designated	
	Year To Date		Year To Date		Year to Date	
	2012-2013	2011-2012	2012-2013	2011-2012	2012-2013	2011-2012
Alabama	10,564,725.53	10,273,590.18	2,844,839.63	1,837,756.23	852,540.07	650,674.36
Alaska	135,016.76	115,528.21	52,772.25	34,333.33	1,745.83	12,483.47
Arizona	569,783.78	579,743.70	233,769.71	134,488.01	16,022.14	19,947.99
Arkansas	4,951,700.48	4,788,014.36	1,663,610.60	1,406,885.98	254,849.24	295,229.06
California	1,507,787.75	1,492,950.25	426,221.52	267,787.00	36,248.12	46,284.46
Colorado	564,235.90	553,290.30	162,813.83	140,528.82	7,657.69	15,454.58
Dakota	54,202.80	54,372.52	28,203.20	13,785.67	2,393.18	2,914.43
D. C.	5,737.99	11,190.00	1,154.45	3,177.85	1,154.00	1,692.00
Florida	5,117,548.57	5,208,714.14	1,548,567.84	1,029,611.64	409,105.33	269,251.63
Georgia	9,672,255.65	9,586,473.34	2,670,137.15	2,068,901.04	759,216.42	934,976.71
Hawaii Pacific	272,742.44	213,924.69	83,957.39	57,061.09	38,112.31	28,500.45
Illinois	1,326,493.63	1,162,539.00	619,269.11	552,805.25	99,253.00	92,109.15
Indiana	481,191.24	489,513.61	228,634.75	192,881.10	22,203.86	41,581.10
Iowa	106,909.24	103,311.95	43,036.25	21,081.70	12,222.28	6,444.27
Kansas-Nebraska	508,957.94	525,431.23	283,099.71	245,329.92	22,242.95	14,639.96
Kentucky	5,012,914.94	4,806,327.41	1,424,396.13	971,162.58	450,842.10	524,587.53
Louisiana	4,266,847.54	4,203,608.45	1,571,960.68	1,658,659.44	150,177.45	166,207.11
Maryland-Delaware	870,011.75	803,018.87	404,872.08	340,561.18	70,660.69	80,891.82
Michigan	11,969.44	169,771.75	4,383.51	68,733.90	242,397.86	12,774.66
Minnesota-Wisconsin	115,962.36	109,092.61	49,519.91	7,366.36	4,791.49	620.86
Mississippi	7,929,416.37	7,533,125.97	2,066,124.08	1,302,908.59	173,562.25	275,660.32
Missouri	3,382,863.24	3,241,007.51	1,216,201.99	861,023.59	239,597.76	265,272.35
Montana	91,271.49	83,146.93	58,618.00	44,030.45	14,328.13	4,432.60
Nevada	181,590.26	144,335.02	26,850.97	22,496.94	12,645.22	6,290.77
New England	125,447.88	132,227.08	29,916.16	26,096.69	7,256.63	8,551.94
New Mexico	937,218.61	768,345.80	252,805.26	171,078.21	61,287.59	73,875.24
New York	204,688.02	227,716.88	43,188.37	47,689.94	5,227.40	7,226.74
North Carolina	11,907,546.66	11,648,113.49	3,337,359.62	2,066,705.65	337,561.02	338,258.43
Northwest	442,218.12	424,169.31	177,453.61	146,341.36	40,450.70	28,393.47
Ohio	822,804.94	810,183.80	403,894.96	357,426.13	78,974.45	62,286.28
Oklahoma	5,420,643.37	5,053,327.76	1,590,095.66	1,411,250.08	123,528.37	149,332.60
Pennsylvania-South Jersey	156,975.31	159,230.04	72,527.13	36,229.57	8,529.21	6,500.31
Puerto Rico/Virgin Islands	12,777.91	15,247.80	500.00	4,624.00	0.00	0.00
South Carolina	7,227,942.07	7,054,285.60	2,001,665.34	1,588,508.18	474,036.92	511,654.62
Tennessee	9,211,977.78	9,312,957.69	2,473,615.58	1,631,041.61	539,052.94	572,792.59
Texas - BGCT	9,328,915.79	9,413,716.75	2,375,674.26	1,884,535.73	469,952.38	651,607.18
Texas - SBTC	7,829,858.13	7,657,046.41	1,590,520.86	1,377,445.57	252,549.99	249,783.51
Utah - Idaho	129,943.82	87,310.35	13,034.31	33,489.55	4,007.02	3,907.88
Virginia - BGAV	2,576,315.60	2,588,615.89	736,271.35	602,252.70	41,126.58	38,947.59
Virginia - SBCV	2,880,019.59	2,590,787.29	856,675.36	713,589.66	116,787.47	114,458.20
West Virginia	206,693.13	205,408.91	121,304.31	99,877.17	29,221.30	35,905.18
Wyoming	83,136.02	92,753.36	36,212.44	23,916.72	4,621.95	6,577.26
Subtotal	<u>117,207,259.84</u>	<u>114,493,466.21</u>	<u>33,825,729.32</u>	<u>25,505,456.18</u>	<u>6,488,141.29</u>	<u>6,628,980.66</u>
Churches & Individuals	<u>788,717.95</u>	<u>843,132.35</u>	<u>149,528.52</u>	<u>181,038.82</u>	<u>1,368,269.12</u>	<u>1,781,798.72</u>
Grand Total:	<u>\$117,995,977.79</u>	<u>\$115,336,598.56</u>	<u>33,975,257.84</u>	<u>\$25,686,495.00</u>	<u>\$7,856,410.41</u>	<u>\$8,410,779.38</u>

Accumulative Distribution
Cooperative Program Allocation Budget/Designated Receipts
Southern Baptist Convention Executive Committee
as of May 2013

	Current Month			Year to Date		
	CP Allocation			CP Allocation		
	Budget	Designated	Total	Budget	Designated	Total
International Mission Board	\$8,553,148.57	\$4,525,894.05	\$13,079,042.62	\$63,654,650.52	\$123,354,391.71	\$187,009,042.23
North American Mission Board	3,882,993.14	\$22,168,567.63	26,051,560.77	\$28,898,196.96	\$35,691,702.63	64,589,899.59
Total World Mission Ministries	12,436,141.71	26,694,461.68	39,130,603.39	92,552,847.48	159,046,094.34	251,598,941.82
Southwestern Seminary	816,315.63	\$5,219.83	821,535.46	\$6,075,223.16	\$27,626.89	6,102,850.05
Southern Seminary	812,181.26	\$7,196.21	819,377.47	\$6,044,454.15	\$43,666.62	6,088,120.77
New Orleans Seminary	660,488.20	\$4,691.66	665,179.86	\$4,915,516.82	\$19,281.84	4,934,798.66
Southeastern Seminary	698,153.11	\$4,156.31	702,309.42	\$5,195,828.39	\$21,972.13	5,217,800.52
Golden Gate Seminary	364,387.73	\$4,331.46	368,719.19	\$2,711,863.77	\$16,452.61	2,728,316.38
Midwestern Seminary	383,235.36	\$4,346.98	387,582.34	\$2,852,132.51	\$16,640.06	2,868,772.57
Historical Library and Archives	40,891.54	\$61.50	40,953.04	\$304,325.01	\$475.13	304,800.14
Total Theological Education Ministries	3,775,652.83	30,003.95	3,805,656.78	28,099,343.81	146,115.28	28,245,459.09
Ethics & Religious Liberty Comm	281,129.39	\$815.10	281,944.49	\$2,092,234.55	\$6,216.11	2,098,450.66
GuideStone Financial Resources	0.00	\$4,962.39	4,962.39	\$0.00	\$22,210.60	22,210.60
SBC Operating	545,220.64	\$52,909.66	598,130.30	\$4,057,666.98	\$607,009.71	4,664,676.69
Miscellaneous	0.00	\$0.00	0.00	\$0.00	\$0.00	0.00
Total Other Ministries	826,350.03	58,687.15	885,037.18	6,149,901.53	635,436.42	6,785,337.95
Grand Totals	\$17,038,144.57	\$26,783,152.78	\$43,821,297.35	\$126,802,092.82	\$159,827,646.04	\$286,629,738.86