

**Cooperative Program Allocation Budget Receipts**  
**Southern Baptist Convention Executive Committee**  
**April 2020**

<b>Cooperative Program Allocation Budget</b>				
<b>Contribution Sources</b>	<b>Current Month 2019-2020</b>	<b>Current Month 2018-2019</b>	<b>\$ Change from Prior Year</b>	<b>% Change from Prior Year</b>
Alabama	1,301,908.13	1,460,412.36	(158,504.23)	(10.85)
Alaska	6,992.20	7,816.14	(823.94)	(10.54)
Arizona	88,181.77	86,700.18	1,481.59	1.71
Arkansas	622,137.67	941,088.53	(318,950.86)	(33.89)
California	149,095.25	177,155.87	(28,060.62)	(15.84)
Colorado	43,443.38	22,134.51	21,308.87	96.27
Dakota	5,555.37	5,039.91	515.46	10.23
Florida	1,078,209.61	1,126,187.12	(47,977.51)	(4.26)
Georgia	1,158,435.05	1,194,925.91	(36,490.86)	(3.05)
Hawaii Pacific	40,316.67	22,574.28	17,742.39	78.60
Illinois	204,459.12	224,750.40	(20,291.28)	(9.03)
Indiana	26,838.53	82,636.01	(55,797.48)	(67.52)
Iowa	12,289.00	25,104.32	(12,815.32)	(51.05)
Kansas-Nebraska	72,068.17	74,056.97	(1,988.80)	(2.69)
Kentucky	748,658.03	767,740.34	(19,082.31)	(2.49)
Louisiana	515,929.00	628,410.18	(112,481.18)	(17.90)
Maryland-Delaware	106,526.97	160,713.59	(54,186.62)	(33.72)
Michigan	21,998.44	25,079.88	(3,081.44)	(12.29)
Minnesota-Wisconsin	28,032.35	19,433.54	8,598.81	44.25
Mississippi	984,091.34	983,298.25	793.09	0.08
Missouri	387,963.76	385,680.46	2,283.30	0.59
Montana	11,845.51	25,430.91	(13,585.40)	(53.42)
Nevada	31,892.62	43,282.62	(11,390.00)	(26.32)
New England	0.00	13,853.48	(13,853.48)	(100.00)
New Mexico	64,191.02	85,739.36	(21,548.34)	(25.13)
New York	19,320.49	17,062.62	2,257.87	13.23
North Carolina	837,225.78	869,180.94	(31,955.16)	(3.68)
Northwest	44,934.63	50,322.86	(5,388.23)	(10.71)
Ohio	114,540.41	148,045.52	(33,505.11)	(22.63)
Oklahoma	925,972.00	871,844.77	54,127.23	6.21
Pennsylvania-South Jersey	25,456.03	25,700.56	(244.53)	(0.95)
Puerto Rico/Virgin Islands	300.00	0.00	300.00	100.00
South Carolina	783,029.01	784,605.63	(1,576.62)	(0.20)
Tennessee	1,134,715.47	1,196,163.51	(61,448.04)	(5.14)
Texas - BGCT	702,823.87	834,239.57	(131,415.70)	(15.75)
Texas - SBTC	1,102,474.06	1,147,647.54	(45,173.48)	(3.94)
Utah - Idaho	18,573.53	16,641.84	1,931.69	11.61
Virginia - BGAV	54,104.00	25,847.76	28,256.24	109.32
Virginia - SBCV	322,751.36	362,718.56	(39,967.20)	(11.02)
West Virginia	42,539.45	63,014.75	(20,475.30)	(32.49)
Wyoming	6,625.48	6,738.92	(113.44)	(1.68)
Subtotal	<u>13,846,444.53</u>	<u>15,009,020.47</u>	<u>(1,162,575.94)</u>	<u>(7.75)</u>
Churches & Individuals	<u>319,380.40</u>	<u>440,720.00</u>	<u>(121,339.60)</u>	<u>(27.53)</u>
<b>Grand Total:</b>	<u><u>\$14,165,824.93</u></u>	<u><u>\$15,449,740.47</u></u>	<u><u>(\$1,283,915.54)</u></u>	<u><u>(8.31)</u></u>

**Designated Receipts**  
**Southern Baptist Convention Executive Committee**  
**April 2020**

Contribution Sources	Designated			
	Current Month 2019-2020	Current Month 2018-2019	\$ Change from Prior Year	% Change from Prior Year
Alabama	987,928.60	1,021,165.49	(33,236.89)	(3.25)
Alaska	10,504.08	15,016.45	(4,512.37)	(30.05)
Arizona	59,545.45	61,287.05	(1,741.60)	(2.84)
Arkansas	331,378.75	592,963.01	(261,584.26)	(44.11)
California	62,852.94	282,568.25	(219,715.31)	(77.76)
Colorado	59,379.19	17,097.71	42,281.48	247.29
Dakota	812.00	1,103.36	(291.36)	(26.41)
Florida	353,838.05	449,268.46	(95,430.41)	(21.24)
Georgia	960,417.75	1,351,102.85	(390,685.10)	(28.92)
Hawaii Pacific	73,705.12	17,959.09	55,746.03	310.41
Illinois	96,656.86	195,079.38	(98,422.52)	(50.45)
Indiana	72,035.44	82,363.99	(10,328.55)	(12.54)
Iowa	2,047.82	11,250.69	(9,202.87)	(81.80)
Kansas-Nebraska	47,332.62	81,462.13	(34,129.51)	(41.90)
Kentucky	542,248.38	340,476.78	201,771.60	59.26
Louisiana	370,545.00	507,179.94	(136,634.94)	(26.94)
Maryland-Delaware	56,607.83	78,245.21	(21,637.38)	(27.65)
Michigan	12,520.87	7,365.41	5,155.46	70.00
Minnesota-Wisconsin	20,568.54	16,534.40	4,034.14	24.40
Mississippi	531,690.37	645,777.21	(114,086.84)	(17.67)
Missouri	280,752.67	201,644.64	79,108.03	39.23
Montana	1,713.93	6,556.90	(4,842.97)	(73.86)
Nevada	4,217.82	12,267.67	(8,049.85)	(65.62)
New England	0.00	38,588.40	(38,588.40)	(100.00)
New Mexico	74,237.78	25,000.00	49,237.78	196.95
New York	19,640.68	25,267.81	(5,627.13)	(22.27)
North Carolina	862,095.88	971,352.10	(109,256.22)	(11.25)
Northwest	54,842.13	63,061.63	(8,219.50)	(13.03)
Ohio	38,891.61	77,459.32	(38,567.71)	(49.79)
Oklahoma	303,577.64	594,661.46	(291,083.82)	(48.95)
Pennsylvania-South Jersey	18,956.47	22,690.46	(3,733.99)	(16.46)
Puerto Rico/Virgin Islands	1,500.00	0.00	1,500.00	100.00
South Carolina	785,566.03	713,947.82	71,618.21	10.03
Tennessee	925,249.78	1,026,651.53	(101,401.75)	(9.88)
Texas - BGCT	677,851.95	1,051,395.49	(373,543.54)	(35.53)
Texas - SBTC	638,237.24	1,026,191.53	(387,954.29)	(37.81)
Utah - Idaho	11,178.22	7,244.94	3,933.28	54.29
Virginia - BGAV	91,746.11	101,905.68	(10,159.57)	(9.97)
Virginia - SBCV	230,291.31	259,983.62	(29,692.31)	(11.42)
West Virginia	21,648.47	37,726.38	(16,077.91)	(42.62)
Wyoming	1,727.69	252.39	1,475.30	584.53
Subtotal	<u>9,696,539.07</u>	<u>12,039,116.63</u>	<u>(2,342,577.56)</u>	<u>(19.46)</u>
Churches & Individuals	<u>459,911.77</u>	<u>1,051,098.79</u>	<u>(591,187.02)</u>	<u>(56.24)</u>
<b>Grand Total:</b>	<u><u>\$10,156,450.84</u></u>	<u><u>\$13,090,215.42</u></u>	<u><u>(\$2,933,764.58)</u></u>	<u><u>(22.41)</u></u>

**Comparative Receipts**  
**Southern Baptist Convention Executive Committee**  
**October 1, 2019 through April 30, 2020**

Contribution Sources	Cooperative Program Allocation Budget			Designated		
	Year to Date 2019-2020	Year to Date 2018-2019	% Change from Prior Year	Year to Date 2019-2020	Year to Date 2018-2019	% Change from Prior Year
Alabama	11,077,905.70	10,960,762.90	1.07	12,007,198.05	12,235,940.47	(1.87)
Alaska	72,130.35	109,299.53	(34.01)	102,670.52	120,293.04	(14.65)
Arizona	712,493.51	654,084.69	8.93	861,094.27	926,066.97	(7.02)
Arkansas	5,553,001.03	5,718,939.46	(2.90)	5,270,825.73	5,392,469.30	(2.26)
California	1,045,764.62	1,302,225.35	(19.69)	1,740,637.44	1,715,495.73	1.47
Colorado	406,792.17	417,039.53	(2.46)	481,547.39	435,155.45	10.66
Dakota	70,768.12	53,065.79	33.36	108,348.14	86,544.99	25.19
Florida	8,610,080.66	8,706,558.30	(1.11)	5,107,508.82	5,264,635.61	(2.98)
Georgia	9,777,231.81	9,688,440.63	0.92	11,080,791.65	10,379,937.09	6.75
Hawaii Pacific	156,091.07	152,021.55	2.68	401,612.51	194,478.28	106.51
Illinois	1,434,825.79	1,394,787.46	2.87	1,422,435.38	1,459,596.33	(2.55)
Indiana	450,709.99	533,711.83	(15.55)	578,078.44	655,041.37	(11.75)
Iowa	212,155.98	199,841.52	6.16	145,864.47	193,114.12	(24.47)
Kansas-Nebraska	490,109.36	484,506.29	1.16	593,582.35	659,019.39	(9.93)
Kentucky	5,685,933.89	5,685,995.74	(0.00)	5,176,336.17	5,186,272.96	(0.19)
Louisiana	3,983,390.66	4,149,417.04	(4.00)	4,578,436.25	4,698,701.52	(2.56)
Maryland-Delaware	961,543.34	1,017,065.75	(5.46)	880,820.92	943,301.19	(6.62)
Michigan	183,745.68	213,033.80	(13.75)	172,512.42	200,734.32	(14.06)
Minnesota-Wisconsin	143,672.60	108,102.28	32.90	130,208.26	141,956.96	(8.28)
Mississippi	7,099,995.87	7,401,371.96	(4.07)	8,209,567.43	8,388,434.81	(2.13)
Missouri	3,463,873.67	3,412,543.10	1.50	3,882,923.27	4,061,360.35	(4.39)
Montana	116,451.95	117,101.08	(0.55)	154,885.85	125,809.73	23.11
Nevada	297,700.50	363,322.14	(18.06)	139,199.69	180,539.43	(22.90)
New England	111,131.33	115,355.36	(3.66)	111,794.92	133,587.80	(16.31)
New Mexico	687,054.46	621,224.03	10.60	956,366.95	854,003.67	11.99
New York	162,082.03	139,893.46	15.86	242,610.58	210,225.24	15.41
North Carolina	6,730,131.57	6,599,496.19	1.98	12,661,529.17	12,591,298.17	0.56
Northwest	349,736.65	412,494.63	(15.21)	510,369.24	508,672.12	0.33
Ohio	1,301,788.89	1,266,001.51	2.83	941,751.08	1,032,757.74	(8.81)
Oklahoma	6,099,755.43	5,986,009.96	1.90	5,218,297.20	5,613,750.64	(7.04)
Pennsylvania-South Jersey	184,457.59	190,345.60	(3.09)	163,356.47	195,062.04	(16.25)
Puerto Rico/Virgin Islands	5,715.42	4,065.85	40.57	1,820.00	6,271.14	(70.98)
South Carolina	6,422,866.94	6,346,563.78	1.20	7,581,377.52	7,975,744.38	(4.94)
Tennessee	9,395,563.54	9,228,767.07	1.81	9,985,541.23	10,332,947.44	(3.36)
Texas - BGCT	5,937,395.63	6,123,506.72	(3.04)	8,730,286.71	9,152,159.90	(4.61)
Texas - SBTC	8,786,517.42	9,085,860.84	(3.29)	7,574,869.31	7,768,176.32	(2.49)
Utah - Idaho	136,694.42	121,645.98	12.37	174,580.32	152,206.40	14.70
Virginia - BGAV	532,810.07	549,809.03	(3.09)	2,131,643.57	2,027,623.76	5.13
Virginia - SBCV	2,764,936.34	2,744,035.71	0.76	3,822,251.07	3,594,855.31	6.33
West Virginia	299,388.96	314,305.33	(4.75)	277,522.14	308,633.49	(10.08)
Wyoming	61,672.16	63,848.38	(3.41)	100,486.68	75,929.83	32.34
Subtotal	111,976,067.17	112,756,467.15	(0.69)	124,413,539.58	126,178,804.80	(1.40)
Churches & Individuals	3,328,444.19	3,429,650.13	(2.95)	1,689,904.97	2,939,412.48	(42.51)
<b>Grand Total:</b>	<b>\$115,304,511.36</b>	<b>\$116,186,117.28</b>	<b>(0.76)</b>	<b>\$126,103,444.55</b>	<b>\$129,118,217.28</b>	<b>(2.33)</b>

**Designated Receipts**  
**Southern Baptist Convention Executive Committee**  
**October 1, 2019 through April 30, 2020**

Contribution Sources	Lottie Moon Christmas Offering®		Annie Armstrong Easter Offering®		Other Designated	
	Year To Date		Year To Date		Year to Date	
	2019-2020	2018-2019	2019-2020	2018-2019	2019-2020	2018-2019
Alabama	10,430,604.75	10,617,612.44 *	1,146,374.74	1,153,049.78 *	430,218.56	465,278.25
Alaska	96,415.45	106,032.92	4,061.07	11,686.62	2,194.00	2,573.50
Arizona	773,728.87	869,378.28	79,525.40	50,806.93	7,840.00	5,881.76
Arkansas	4,323,360.72	4,424,219.81	664,358.10	760,181.98	283,106.91	208,067.51
California	1,612,365.29	1,591,899.96	110,009.19	105,471.32	18,262.96	18,124.45
Colorado	406,979.13	388,047.66	68,109.33	39,552.22	6,458.93	7,555.57
Dakota	99,710.07	84,204.99	8,638.07	2,340.00	0.00	0.00
Florida	4,615,290.59	4,641,426.99	300,015.80	289,403.60	192,202.43	333,805.02
Georgia	9,049,932.69	8,666,826.25	1,353,127.72	1,002,529.57	677,731.24	710,581.27
Hawaii Pacific	314,604.87	0.00	56,054.35	0.00	30,953.29	194,478.28
Illinois	1,151,888.24	1,218,111.36	214,073.28	184,852.07	56,473.86	56,632.90
Indiana	464,162.22	521,678.86	89,597.81	120,386.15	24,318.41	12,976.36
Iowa	132,811.08	144,752.46	9,194.31	46,978.06	3,859.08	1,383.60
Kansas-Nebraska	479,726.12	533,026.56	99,462.94	104,576.30	14,393.29	21,416.53
Kentucky	4,659,168.04	4,753,022.80	354,835.49	283,531.64	162,332.64	149,718.52
Louisiana	3,880,917.33	3,946,016.19	635,467.91	688,353.38	62,051.01	64,331.95
Maryland-Delaware	755,355.84	777,207.42	94,787.10	126,464.73	30,677.98	39,629.04
Michigan	148,154.51	171,537.66	18,496.53	19,412.27	5,861.38	9,784.39
Minnesota-Wisconsin	123,655.56	134,510.83	3,835.95	3,646.33	2,716.75	3,799.80
Mississippi	7,687,522.02	7,836,725.76	427,600.43	464,056.62	94,444.98	87,652.43
Missouri	3,379,302.17	3,521,697.79	336,205.69	391,805.35	167,415.41	147,857.21
Montana	136,788.77	112,349.79	15,555.08	11,631.72	2,542.00	1,828.22
Nevada	126,305.72	143,773.54	10,303.64	33,043.97	2,590.33	3,721.92
New England	101,524.21	128,068.16	7,260.08	2,695.65	3,010.63	2,823.99
New Mexico	721,670.04	746,539.91	222,793.62	91,586.10	11,903.29	15,877.66
New York	212,696.33	186,671.32	15,787.46	15,243.91	14,126.79	8,310.01
North Carolina	11,719,415.96	11,632,794.30	731,233.09	765,861.01	210,880.12	192,642.86
Northwest	451,061.32	444,503.90	46,384.80	46,847.96	12,923.12	17,320.26
Ohio	806,305.04	838,831.93	94,134.33	155,923.30	41,311.71	38,002.51
Oklahoma	4,580,142.32	4,810,799.92	574,063.94	715,710.41	64,090.94	87,240.31
Pennsylvania-South Jersey	139,683.33	162,096.68	20,761.89	26,811.91	2,911.25	6,153.45
Puerto Rico/Virgin Islands	320.00	524.00	1,500.00	5,747.14	0.00	0.00
South Carolina	6,768,779.29	7,206,413.95	610,872.81	541,569.78	201,725.42	227,760.65
Tennessee	8,813,059.24	9,124,315.18	721,742.97	736,586.60	450,739.02	472,045.66
Texas - BGCT	7,440,107.83	8,056,392.91	951,202.80	819,244.57	338,976.08	276,522.42
Texas - SBTC	6,327,954.27	6,827,766.37	878,929.78	868,018.61	367,985.26	72,391.34
Utah - Idaho	162,003.79	141,961.45	9,421.53	6,835.11	3,155.00	3,409.84
Virginia - BGAV	1,887,591.77	1,873,616.85	215,786.75	128,060.46	28,265.05	25,946.45
Virginia - SBCV	3,469,091.96	3,271,610.53	237,006.84	259,088.88	116,152.27	64,155.90
West Virginia	230,658.78	257,285.46	40,123.44	39,520.06	6,739.92	11,827.97
Wyoming	76,226.87	72,536.91	18,362.38	695.83	5,897.43	2,697.09
Subtotal	<u>108,757,042.40</u>	<u>110,986,790.05</u>	<u>11,497,058.44</u>	<u>11,119,807.90</u>	<u>4,159,438.74</u>	<u>4,072,206.85</u>
Churches & Individuals	<u>563,860.17</u>	<u>1,118,044.51</u>	<u>62,809.75</u>	<u>515,937.27</u>	<u>1,063,235.05</u>	<u>1,305,430.70</u>
<b>Grand Total:</b>	<u>\$109,320,902.57</u>	<u>\$112,104,834.56</u>	<u>11,559,868.19</u>	<u>\$11,635,745.17</u>	<u>\$5,222,673.79</u>	<u>\$5,377,637.55</u>

\*Year to Date amounts have been updated to reflect corrected information provided by the Alabama Baptist State Board of Missions, related to April 2019 designated contributions.

**Accumulative Distribution  
Cooperative Program Allocation Budget/Designated Receipts  
Southern Baptist Convention Executive Committee  
as of April 2020**

	Current Month			Year to Date		
	CP Allocation Budget	Designated	Total	CP Allocation Budget	Designated	Total
International Mission Board	\$7,140,992.35	\$7,516,449.05	\$14,657,441.40	\$58,125,004.16	\$112,617,969.16	\$170,742,973.32
North American Mission Board	3,228,391.50	\$2,241,853.57	5,470,245.07	\$26,277,898.15	\$12,584,582.84	38,862,480.99
<b>Total World Mission Ministries</b>	<b>10,369,383.85</b>	<b>9,758,302.62</b>	<b>20,127,686.47</b>	<b>84,402,902.31</b>	<b>125,202,552.00</b>	<b>209,605,454.31</b>
Gateway Seminary	276,582.43	\$1,346.01	277,928.44	\$2,251,277.46	\$13,241.91	2,264,519.37
Midwestern Seminary	499,189.33	\$1,729.09	500,918.42	\$4,063,214.21	\$19,902.83	4,083,117.04
New Orleans Seminary	506,983.91	\$1,933.13	508,917.04	\$4,126,659.25	\$20,957.42	4,147,616.67
Southeastern Seminary	539,788.30	\$2,597.17	542,385.47	\$4,393,674.58	\$29,292.67	4,422,967.25
Southern Seminary	748,633.21	\$2,694.30	751,327.51	\$6,093,594.06	\$35,463.11	6,129,057.17
Southwestern Seminary	533,971.65	\$10,878.70	544,850.35	\$4,346,329.32	\$46,334.18	4,392,663.50
Historical Library and Archives	33,997.98	\$83.36	34,081.34	\$276,730.85	\$1,006.57	277,737.42
<b>Total Theological Education Ministries</b>	<b>3,139,146.81</b>	<b>21,261.76</b>	<b>3,160,408.57</b>	<b>25,551,479.73</b>	<b>166,198.69</b>	<b>25,717,678.42</b>
Ethics & Religious Liberty Comm	233,736.11	\$375.18	234,111.29	\$1,902,524.45	\$4,273.15	1,906,797.60
GuideStone Financial Resources	0.00	\$1,217.31	1,217.31	\$0.00	\$23,827.48	23,827.48
SBC Executive Committee and SBC Operating	423,558.16	\$375,293.97	798,852.13	\$3,447,604.87	\$706,593.23	4,154,198.10
Miscellaneous	0.00	\$0.00	0.00	\$0.00	\$0.00	0.00
<b>Total Other Ministries</b>	<b>657,294.27</b>	<b>376,886.46</b>	<b>1,034,180.73</b>	<b>5,350,129.32</b>	<b>734,693.86</b>	<b>6,084,823.18</b>
<b>Grand Totals</b>	<b>\$14,165,824.93</b>	<b>\$10,156,450.84</b>	<b>\$24,322,275.77</b>	<b>\$115,304,511.36</b>	<b>\$126,103,444.55</b>	<b>\$241,407,955.91</b>