

Cooperative Program Allocation Budget Receipts
Southern Baptist Convention Executive Committee
April 2018

Cooperative Program Allocation Budget				
Contribution Sources	Current Month 2017-2018	Current Month 2016-2017	\$ Change from Prior Year	% Change from Prior Year
Alabama	1,627,833.34	1,670,671.40	(42,838.06)	(2.56)
Alaska	20,351.65	20,735.93	(384.28)	(1.85)
Arizona	92,474.32	88,864.47	3,609.85	4.06
Arkansas	935,517.69	712,377.60	223,140.09	31.32
California	180,286.57	221,570.78	(41,284.21)	(18.63)
Colorado	63,669.22	31,506.70	32,162.52	102.08
Dakota	6,764.76	7,621.29	(856.53)	(11.24)
D. C.	1,448.26	0.00	1,448.26	100.00
Florida	1,271,365.60	1,357,021.43	(85,655.83)	(6.31)
Georgia	1,376,528.93	1,442,610.90	(66,081.97)	(4.58)
Hawaii Pacific	108,609.13	79,813.41	28,795.72	36.08
Illinois	194,681.98	216,674.25	(21,992.27)	(10.15)
Indiana	19,731.27	39,969.20	(20,237.93)	(50.63)
Iowa	0.00	17,087.90	(17,087.90)	(100.00)
Kansas-Nebraska	61,569.55	55,284.26	6,285.29	11.37
Kentucky	865,644.72	932,880.68	(67,235.96)	(7.21)
Louisiana	600,769.97	593,915.81	6,854.16	1.15
Maryland-Delaware	129,912.57	126,267.91	3,644.66	2.89
Michigan	26,765.01	29,179.79	(2,414.78)	(8.28)
Minnesota-Wisconsin	20,537.28	10,841.54	9,695.74	89.43
Mississippi	980,402.92	980,837.58	(434.66)	(0.04)
Missouri	453,114.69	575,948.38	(122,833.69)	(21.33)
Montana	15,078.14	13,251.41	1,826.73	13.79
Nevada	48,716.96	45,401.00	3,315.96	7.30
New England	33,182.93	0.00	33,182.93	100.00
New Mexico	57,624.27	45,835.57	11,788.70	25.72
New York	10,185.34	0.00	10,185.34	100.00
North Carolina	880,039.51	984,023.96	(103,984.45)	(10.57)
Northwest	55,458.50	58,472.17	(3,013.67)	(5.15)
Ohio	179,601.29	170,809.41	8,791.88	5.15
Oklahoma	667,667.61	792,622.21	(124,954.60)	(15.76)
Pennsylvania-South Jersey	28,153.82	19,878.56	8,275.26	41.63
Puerto Rico/Virgin Islands	0.00	0.00	0.00	0.00
South Carolina	953,445.80	922,970.51	30,475.29	3.30
Tennessee	1,274,109.91	1,250,242.82	23,867.09	1.91
Texas - BGCT	783,133.58	790,257.03	(7,123.45)	(0.90)
Texas - SBTC	1,429,200.14	1,268,644.33	160,555.81	12.66
Utah - Idaho	12,397.21	14,636.03	(2,238.82)	(15.30)
Virginia - BGAV	93,731.25	54,793.17	38,938.08	71.06
Virginia - SBCV	354,867.77	366,382.61	(11,514.84)	(3.14)
West Virginia	46,039.17	30,963.55	15,075.62	48.69
Wyoming	8,244.33	11,175.88	(2,931.55)	(26.23)
Subtotal	<u>15,968,856.96</u>	<u>16,052,041.43</u>	<u>(83,184.47)</u>	<u>(0.52)</u>
Churches & Individuals	<u>310,840.63</u>	<u>462,832.82</u>	<u>(151,992.19)</u>	<u>(32.84)</u>
Grand Total:	<u>\$16,279,697.59</u>	<u>\$16,514,874.25</u>	<u>(\$235,176.66)</u>	<u>(1.42)</u>

Designated Receipts
Southern Baptist Convention Executive Committee
April 2018

Contribution Sources	Designated			
	Current Month 2017-2018	Current Month 2016-2017	\$ Change from Prior Year	% Change from Prior Year
Alabama	1,462,228.63	1,231,724.51	230,504.12	18.71
Alaska	25,089.11	26,787.69	(1,698.58)	(6.34)
Arizona	57,854.60	59,676.84	(1,822.24)	(3.05)
Arkansas	843,450.47	500,074.51	343,375.96	68.66
California	228,442.35	175,688.70	52,753.65	30.03
Colorado	78,828.88	29,639.32	49,189.56	165.96
Dakota	1,428.00	5,764.30	(4,336.30)	(75.23)
D. C.	1,345.50	0.00	1,345.50	100.00
Florida	444,051.68	422,809.47	21,242.21	5.02
Georgia	1,164,136.28	1,082,803.51	81,332.77	7.51
Hawaii Pacific	194,995.41	113,438.16	81,557.25	71.90
Illinois	118,983.85	137,018.14	(18,034.29)	(13.16)
Indiana	107,268.73	35,030.80	72,237.93	206.21
Iowa	0.00	22,981.74	(22,981.74)	(100.00)
Kansas-Nebraska	61,463.29	59,190.19	2,273.10	3.84
Kentucky	511,762.29	601,518.46	(89,756.17)	(14.92)
Louisiana	586,846.07	551,092.07	35,754.00	6.49
Maryland-Delaware	106,897.64	91,180.59	15,717.05	17.24
Michigan	15,128.75	17,774.04	(2,645.29)	(14.88)
Minnesota-Wisconsin	6,398.71	16,320.09	(9,921.38)	(60.79)
Mississippi	664,147.73	853,406.28	(189,258.55)	(22.18)
Missouri	322,566.31	394,983.58	(72,417.27)	(18.33)
Montana	5,707.01	4,890.85	816.16	16.69
Nevada	3,873.49	8,333.72	(4,460.23)	(53.52)
New England	70,909.85	0.00	70,909.85	100.00
New Mexico	149,681.03	137,259.76	12,421.27	9.05
New York	0.00	0.00	0.00	0.00
North Carolina	1,500,665.60	1,844,967.40	(344,301.80)	(18.66)
Northwest	35,342.17	42,594.25	(7,252.08)	(17.03)
Ohio	175,106.21	127,111.65	47,994.56	37.76
Oklahoma	966,201.42	1,016,204.44	(50,003.02)	(4.92)
Pennsylvania-South Jersey	28,405.01	20,026.70	8,378.31	41.84
Puerto Rico/Virgin Islands	0.00	0.00	0.00	0.00
South Carolina	1,093,649.58	893,513.17	200,136.41	22.40
Tennessee	722,624.21	945,905.10	(223,280.89)	(23.60)
Texas - BGCT	846,111.35	1,100,491.44	(254,380.09)	(23.12)
Texas - SBTC	881,062.79	1,629,023.76	(747,960.97)	(45.91)
Utah - Idaho	22,114.33	28,665.07	(6,550.74)	(22.85)
Virginia - BGAV	372,926.44	397,418.91	(24,492.47)	(6.16)
Virginia - SBCV	392,665.83	295,330.40	97,335.43	32.96
West Virginia	56,649.47	21,914.49	34,734.98	158.50
Wyoming	3,750.75	8,178.52	(4,427.77)	(54.14)
Subtotal	<u>14,330,760.82</u>	<u>14,950,732.62</u>	<u>(619,971.80)</u>	<u>(4.15)</u>
Churches & Individuals	<u>656,430.95</u>	<u>176,920.77</u>	<u>479,510.18</u>	<u>271.03</u>
Grand Total:	<u>\$14,987,191.77</u>	<u>\$15,127,653.39</u>	<u>(\$140,461.62)</u>	<u>(0.93)</u>

Comparative Receipts
Southern Baptist Convention Executive Committee
October 1, 2017 through April 30, 2018

Contribution Sources	Cooperative Program Allocation Budget			Designated		
	Year to Date 2017-2018	Year to Date 2016-2017	% Change from Prior Year	Year to Date 2017-2018	Year to Date 2016-2018	% Change from Prior Year
Alabama	10,832,211.99	10,431,492.51	3.84	12,750,006.83	11,984,006.63	6.39
Alaska	131,498.09	130,699.22	0.61	125,962.59	158,173.22	(20.36)
Arizona	608,468.08	544,624.62	11.72	837,567.12	803,660.33	4.22
Arkansas	5,703,607.78	5,359,688.09	6.42	5,776,649.13	5,643,430.66	2.36
California	1,300,088.87	1,296,901.99	0.25	1,948,239.12	2,024,808.56	(3.78)
Colorado	382,684.62	345,151.41	10.87	432,097.55	476,965.86	(9.41)
Dakota	83,995.01	53,878.61	55.90	98,086.84	90,020.19	8.96
D. C.	10,958.90	1,722.87	536.08	7,275.53	4,594.79	58.34
Florida	8,651,870.11	8,702,641.56	(0.58)	5,297,121.86	5,311,218.58	(0.27)
Georgia	10,757,740.61	10,020,354.00	7.36	11,956,148.71	10,542,220.58	13.41
Hawaii Pacific	254,681.64	363,531.24	(29.94)	256,178.69	301,266.59	(14.97)
Illinois	1,373,522.17	1,355,420.98	1.34	1,377,008.41	1,402,368.00	(1.81)
Indiana	523,361.62	354,097.52	47.80	646,124.72	529,684.32	21.98
Iowa	224,458.08	166,315.27	34.96	153,618.26	109,189.93	40.69
Kansas-Nebraska	471,443.22	411,316.64	14.62	652,995.70	597,221.14	9.34
Kentucky	6,149,796.01	5,895,860.70	4.31	5,171,429.62	5,448,555.10	(5.09)
Louisiana	4,189,764.84	4,347,918.19	(3.64)	4,673,034.87	4,645,813.25	0.59
Maryland-Delaware	944,734.21	925,466.92	2.08	960,162.72	963,562.42	(0.35)
Michigan	180,994.18	193,537.93	(6.48)	190,397.07	197,179.77	(3.44)
Minnesota-Wisconsin	97,792.75	64,019.16	52.76	159,571.33	119,496.94	33.54
Mississippi	6,834,819.95	6,983,302.10	(2.13)	8,100,986.92	8,582,844.86	(5.61)
Missouri	3,597,542.97	3,570,462.65	0.76	4,089,146.79	4,056,178.20	0.81
Montana	105,891.37	87,767.66	20.65	158,692.76	141,991.02	11.76
Nevada	348,283.46	329,451.49	5.72	179,288.08	172,288.62	4.06
New England	103,788.84	74,203.25	39.87	154,147.93	110,696.43	39.25
New Mexico	519,780.08	401,802.99	29.36	847,934.54	692,190.50	22.50
New York	126,702.56	126,270.57	0.34	195,221.38	215,646.30	(9.47)
North Carolina	6,876,990.61	6,836,982.56	0.59	13,404,376.85	13,392,904.04	0.09
Northwest	445,460.32	448,479.92	(0.67)	545,503.53	593,582.51	(8.10)
Ohio	1,299,192.21	1,291,540.14	0.59	1,101,325.01	1,018,410.05	8.14
Oklahoma	5,888,824.72	5,938,593.69	(0.84)	5,249,896.11	5,177,653.99	1.40
Pennsylvania-South Jersey	168,228.88	128,726.26	30.69	193,353.86	195,915.72	(1.31)
Puerto Rico/Virgin Islands	1,070.92	1,868.14	(42.67)	0.00	7,500.00	(100.00)
South Carolina	6,525,549.05	6,531,619.96	(0.09)	8,233,156.66	7,869,678.03	4.62
Tennessee	9,132,967.31	8,931,117.87	2.26	10,378,721.02	10,327,734.96	0.49
Texas - BGCT	5,802,446.37	6,186,387.73	(6.21)	9,646,926.57	9,352,667.95	3.15
Texas - SBTC	9,048,258.93	9,274,903.26	(2.44)	7,945,665.74	8,924,973.07	(10.97)
Utah - Idaho	113,130.12	104,391.49	8.37	185,899.25	180,557.50	2.96
Virginia - BGAV	539,957.56	551,372.48	(2.07)	2,271,221.64	2,278,225.34	(0.31)
Virginia - SBCV	2,613,727.52	2,612,860.99	0.03	3,708,516.75	3,721,692.85	(0.35)
West Virginia	295,384.24	267,615.72	10.38	336,639.07	278,609.93	20.83
Wyoming	63,449.54	64,983.02	(2.36)	85,230.75	76,986.52	10.71
Subtotal	113,325,120.31	111,709,343.37	1.45	130,481,527.88	128,722,365.25	1.37
Churches & Individuals	3,661,403.91	3,153,769.22	16.10	2,361,615.08	1,487,080.18	58.81
Grand Total:	\$116,986,524.22	\$114,863,112.59	1.85	\$132,843,142.96	\$130,209,445.43	2.02

Designated Receipts
Southern Baptist Convention Executive Committee
October 1, 2017 through April 30, 2018

Contribution Sources	Lottie Moon Christmas Offering®		Annie Armstrong Easter Offering®		Other Designated	
	Year To Date		Year To Date		Year to Date	
	2017-2018	2016-2017	2017-2018	2016-2017	2017-2018	2016-2017
Alabama	10,831,328.34	10,331,019.21	1,443,875.81	1,149,368.88	474,802.68	503,618.54
Alaska	109,048.85	125,207.76	12,577.59	30,073.86	4,336.15	2,891.60
Arizona	761,602.84	717,916.75	66,245.70	75,295.91	9,718.58	10,447.67
Arkansas	4,644,098.57	4,629,463.79	925,136.51	765,664.17	207,414.05	248,302.70
California	1,783,004.12	1,900,952.06	143,714.24	94,051.44	21,520.76	29,805.06
Colorado	373,929.47	425,062.27	48,333.62	35,836.13	9,834.46	16,067.46
Dakota	91,019.04	83,517.99	6,488.00	5,742.20	579.80	760.00
D. C.	6,748.53	4,594.79	353.00	0.00	174.00	0.00
Florida	4,610,307.92	4,651,206.61	378,255.24	381,246.34	308,558.70	278,765.63
Georgia	9,605,597.23	9,116,005.87	1,455,755.73	720,461.02	894,795.75	705,753.69
Hawaii Pacific	176,655.51	170,441.38	54,563.21	110,545.11	24,959.97	20,280.10
Illinois	1,155,809.84	1,168,313.30	155,437.53	167,658.59	65,761.04	66,396.11
Indiana	494,695.12	465,744.22	123,982.68	53,337.74	27,446.92	10,602.36
Iowa	105,542.44	98,311.37	44,518.10	4,118.65	3,557.72	6,759.91
Kansas-Nebraska	513,370.69	472,853.72	129,346.56	114,945.19	10,278.45	9,422.23
Kentucky	4,554,270.00	4,772,505.97	372,908.73	370,919.56	244,250.89	305,129.57
Louisiana	3,815,942.89	3,884,664.16	809,691.82	683,929.57	47,400.16	77,219.52
Maryland-Delaware	781,530.72	809,112.85	145,656.06	111,751.16	32,975.94	42,698.41
Michigan	160,882.64	156,551.17	20,762.19	30,197.39	8,752.24	10,431.21
Minnesota-Wisconsin	148,302.77	109,282.96	8,318.75	6,857.75	2,949.81	3,356.23
Mississippi	7,542,996.14	7,927,252.07	453,947.29	496,776.75	104,043.49	158,816.04
Missouri	3,478,805.35	3,457,417.50	443,954.48	386,979.21	166,386.96	211,781.49
Montana	139,900.39	123,046.78	14,655.85	11,715.94	4,136.52	7,228.30
Nevada	130,113.50	146,399.39	10,240.06	22,524.53	38,934.52	3,364.70
New England	138,598.44	103,446.04	12,008.56	3,274.79	3,540.93	3,975.60
New Mexico	771,481.07	646,895.55	60,840.84	27,784.55	15,612.63	17,510.40
New York	171,501.40	195,601.38	13,322.72	9,953.86	10,397.26	10,091.06
North Carolina	12,349,395.82	12,341,708.90	831,215.15	825,359.20	223,765.88	225,835.94
Northwest	465,696.10	535,741.57	66,916.08	38,508.37	12,891.35	19,332.57
Ohio	824,566.51	796,285.68	222,816.14	175,317.17	53,942.36	46,807.20
Oklahoma	4,574,048.02	4,462,668.13	594,451.07	626,351.98	81,397.02	88,633.88
Pennsylvania-South Jersey	157,738.64	157,714.42	24,364.67	34,401.63	11,250.55	3,799.67
Puerto Rico/Virgin Islands	0.00	0.00	0.00	7,500.00	0.00	0.00
South Carolina	7,269,863.06	6,988,682.73	715,632.85	614,018.66	247,660.75	266,976.64
Tennessee	8,933,858.62	9,084,863.75	970,932.86	799,714.20	473,929.54	443,157.01
Texas - BGCT	8,505,179.43	7,981,718.84	861,889.43	1,060,018.44	279,857.71	310,930.67
Texas - SBTC	6,822,173.74	7,825,933.90	932,546.16	939,428.27	190,945.84	159,610.90
Utah - Idaho	164,819.87	156,425.74	15,397.38	19,927.31	5,682.00	4,204.45
Virginia - BGAV	2,062,825.09	2,087,681.81	173,708.93	178,759.92	34,687.62	11,783.61
Virginia - SBCV	3,243,612.51	3,321,897.97	372,125.66	309,168.34	92,778.58	90,626.54
West Virginia	288,432.60	253,487.54	39,835.11	17,017.16	8,371.36	8,105.23
Wyoming	72,153.27	66,414.81	8,295.02	4,898.91	4,782.46	5,672.80
Subtotal	<u>112,831,447.10</u>	<u>112,754,012.70</u>	<u>13,185,017.38</u>	<u>11,521,399.85</u>	<u>4,465,063.40</u>	<u>4,446,952.70</u>
Churches & Individuals	<u>649,533.15</u>	<u>527,346.60</u>	<u>110,810.44</u>	<u>53,016.78</u>	<u>1,601,271.49</u>	<u>906,716.80</u>
Grand Total:	<u>\$113,480,980.25</u>	<u>\$113,281,359.30</u>	<u>13,295,827.82</u>	<u>\$11,574,416.63</u>	<u>\$6,066,334.89</u>	<u>\$5,353,669.50</u>

Accumulative Distribution
Cooperative Program Allocation Budget/Designated Receipts
Southern Baptist Convention Executive Committee
as of April 2018

	Current Month			Year to Date		
	CP Allocation Budget	Designated	Total	CP Allocation Budget	Designated	Total
International Mission Board	\$8,206,595.55	\$10,481,176.60	\$18,687,772.15	\$58,972,906.91	\$117,544,637.45	\$176,517,544.36
North American Mission Board	3,710,143.08	\$4,423,089.32	8,133,232.40	\$26,661,228.85	\$14,588,750.61	41,249,979.46
Total World Mission Ministries	11,916,738.63	14,904,265.92	26,821,004.55	85,634,135.76	132,133,388.06	217,767,523.82
Gateway Seminary	343,688.41	\$1,176.65	344,865.06	\$2,469,757.96	\$8,352.01	2,478,109.97
Midwestern Seminary	477,238.15	\$1,704.76	478,942.91	\$3,429,451.44	\$10,529.93	3,439,981.37
New Orleans Seminary	604,918.63	\$1,460.77	606,379.40	\$4,346,968.18	\$11,147.28	4,358,115.46
Southeastern Seminary	655,586.64	\$16,112.19	671,698.83	\$4,711,070.47	\$39,686.74	4,750,757.21
Southern Seminary	842,402.29	\$2,862.45	845,264.74	\$6,053,534.70	\$30,473.43	6,084,008.13
Southwestern Seminary	644,675.61	\$11,849.06	656,524.67	\$4,632,663.34	\$31,113.32	4,663,776.66
Historical Library and Archives	39,071.27	\$49.54	39,120.81	\$280,767.65	\$643.10	281,410.75
Total Theological Education Ministries	3,607,581.00	35,215.42	3,642,796.42	25,924,213.74	131,945.81	26,056,159.55
Ethics & Religious Liberty Comm	268,615.00	\$2,787.14	271,402.14	\$1,930,277.63	\$8,312.01	1,938,589.64
GuideStone Financial Resources	0.00	\$1,196.19	1,196.19	\$0.00	\$23,266.82	23,266.82
Executive Committee and SBC Operating	486,762.96	\$43,727.10	530,490.06	\$3,497,897.09	\$546,230.26	4,044,127.35
Miscellaneous	0.00	\$0.00	0.00	\$0.00	\$0.00	0.00
Total Other Ministries	755,377.96	47,710.43	803,088.39	5,428,174.72	577,809.09	6,005,983.81
Grand Totals	\$16,279,697.59	\$14,987,191.77	\$31,266,889.36	\$116,986,524.22	\$132,843,142.96	\$249,829,667.18