

Cooperative Program Allocation Budget Receipts
Southern Baptist Convention Executive Committee
April 2017

Cooperative Program Allocation Budget				
Contribution Sources	Current Month 2016-2017	Current Month 2015-2016	\$ Change from Prior Year	% Change from Prior Year
Alabama	1,670,671.40	1,597,313.94	73,357.46	4.59
Alaska	20,735.93	17,984.92	2,751.01	15.30
Arizona	88,864.47	80,681.65	8,182.82	10.14
Arkansas	712,377.60	661,307.52	51,070.08	7.72
California	221,570.78	173,801.46	47,769.32	27.48
Colorado	31,506.70	62,857.40	(31,350.70)	(49.88)
Dakota	7,621.29	6,477.84	1,143.45	17.65
D. C.	0.00	3,001.18	(3,001.18)	(100.00)
Florida	1,357,021.43	1,598,440.79	(241,419.36)	(15.10)
Georgia	1,442,610.90	1,419,420.79	23,190.11	1.63
Hawaii Pacific	79,813.41	34,984.61	44,828.80	128.14
Illinois	216,674.25	143,635.99	73,038.26	50.85
Indiana	39,969.20	33,521.94	6,447.26	19.23
Iowa	17,087.90	21,537.37	(4,449.47)	(20.66)
Kansas-Nebraska	55,284.26	49,987.45	5,296.81	10.60
Kentucky	932,880.68	910,383.87	22,496.81	2.47
Louisiana	593,915.81	581,400.55	12,515.26	2.15
Maryland-Delaware	126,267.91	131,750.07	(5,482.16)	(4.16)
Michigan	29,179.79	26,253.74	2,926.05	11.15
Minnesota-Wisconsin	10,841.54	0.00	10,841.54	100.00
Mississippi	980,837.58	979,631.88	1,205.70	0.12
Missouri	575,948.38	486,094.01	89,854.37	18.48
Montana	13,251.41	12,426.28	825.13	6.64
Nevada	45,401.00	43,308.41	2,092.59	4.83
New England	0.00	0.00	0.00	0.00
New Mexico	45,835.57	63,602.46	(17,766.89)	(27.93)
New York	0.00	16,367.84	(16,367.84)	(100.00)
North Carolina	984,023.96	993,434.03	(9,410.07)	(0.95)
Northwest	58,472.17	56,523.02	1,949.15	3.45
Ohio	170,809.41	184,081.58	(13,272.17)	(7.21)
Oklahoma	792,622.21	909,836.33	(117,214.12)	(12.88)
Pennsylvania-South Jersey	19,878.56	19,636.68	241.88	1.23
Puerto Rico/Virgin Islands	0.00	0.00	0.00	0.00
South Carolina	922,970.51	924,527.54	(1,557.03)	(0.17)
Tennessee	1,250,242.82	1,195,972.34	54,270.48	4.54
Texas - BGCT	790,257.03	826,715.21	(36,458.18)	(4.41)
Texas - SBTC	1,268,644.33	1,227,269.73	41,374.60	3.37
Utah - Idaho	14,636.03	12,988.35	1,647.68	12.69
Virginia - BGAV	54,793.17	32,623.84	22,169.33	67.95
Virginia - SBCV	366,382.61	374,047.82	(7,665.21)	(2.05)
West Virginia	30,963.55	37,286.54	(6,322.99)	(16.96)
Wyoming	11,175.88	10,174.61	1,001.27	9.84
Subtotal	<u>16,052,041.43</u>	<u>15,961,291.58</u>	<u>90,749.85</u>	<u>0.57</u>
Churches & Individuals	<u>462,832.82</u>	<u>529,476.61</u>	<u>(66,643.79)</u>	<u>(12.59)</u>
Grand Total:	<u>\$16,514,874.25</u>	<u>\$16,490,768.19</u>	<u>\$24,106.06</u>	<u>0.15</u>

Designated Receipts
Southern Baptist Convention Executive Committee
April 2017

Contribution Sources	Designated			
	Current Month 2016-2017	Current Month 2015-2016	\$ Change from Prior Year	% Change from Prior Year
Alabama	1,231,724.51	1,412,562.18	(180,837.67)	(12.80)
Alaska	26,787.69	17,702.27	9,085.42	51.32
Arizona	59,676.84	103,243.89	(43,567.05)	(42.20)
Arkansas	500,074.51	672,073.15	(171,998.64)	(25.59)
California	175,688.70	228,701.15	(53,012.45)	(23.18)
Colorado	30,592.53	99,739.64	(69,147.11)	(69.33)
Dakota	5,764.30	6,795.47	(1,031.17)	(15.17)
D. C.	0.00	1,102.50	(1,102.50)	(100.00)
Florida	422,809.47	484,907.37	(62,097.90)	(12.81)
Georgia	1,082,803.51	1,077,939.04	4,864.47	0.45
Hawaii Pacific	113,438.16	9,070.50	104,367.66	1,150.63
Illinois	137,018.14	159,791.00	(22,772.86)	(14.25)
Indiana	35,030.80	76,478.06	(41,447.26)	(54.19)
Iowa	22,981.74	6,923.19	16,058.55	231.95
Kansas-Nebraska	59,190.19	114,240.18	(55,049.99)	(48.19)
Kentucky	601,518.46	627,372.79	(25,854.33)	(4.12)
Louisiana	551,092.07	833,095.51	(282,003.44)	(33.85)
Maryland-Delaware	91,180.59	207,964.10	(116,783.51)	(56.16)
Michigan	17,774.04	26,976.09	(9,202.05)	(34.11)
Minnesota-Wisconsin	16,320.09	0.00	16,320.09	100.00
Mississippi	853,406.28	768,111.97	85,294.31	11.10
Missouri	394,983.58	350,103.46	44,880.12	12.82
Montana	4,890.85	6,261.92	(1,371.07)	(21.90)
Nevada	8,333.72	7,223.23	1,110.49	15.37
New England	0.00	0.00	0.00	0.00
New Mexico	137,259.76	198,933.42	(61,673.66)	(31.00)
New York	0.00	35,477.66	(35,477.66)	(100.00)
North Carolina	1,844,014.19	1,143,122.94	700,891.25	61.31
Northwest	42,594.25	52,377.55	(9,783.30)	(18.68)
Ohio	127,111.65	149,598.94	(22,487.29)	(15.03)
Oklahoma	1,016,204.44	600,422.62	415,781.82	69.25
Pennsylvania-South Jersey	20,026.70	16,811.15	3,215.55	19.13
Puerto Rico/Virgin Islands	0.00	0.00	0.00	0.00
South Carolina	893,513.17	630,962.82	262,550.35	41.61
Tennessee	945,905.10	1,172,566.86	(226,661.76)	(19.33)
Texas - BGCT	1,100,491.44	972,241.37	128,250.07	13.19
Texas - SBTC	1,629,023.76	1,584,924.46	44,099.30	2.78
Utah - Idaho	28,665.07	10,300.45	18,364.62	178.29
Virginia - BGAV	397,418.91	166,013.59	231,405.32	139.39
Virginia - SBCV	295,330.40	430,531.84	(135,201.44)	(31.40)
West Virginia	21,914.49	27,446.71	(5,532.22)	(20.16)
Wyoming	8,178.52	3,482.81	4,695.71	134.83
Subtotal	<u>14,950,732.62</u>	<u>14,493,593.85</u>	<u>457,138.77</u>	<u>3.15</u>
Churches & Individuals	<u>176,920.77</u>	<u>215,428.78</u>	<u>(38,508.01)</u>	<u>(17.88)</u>
Grand Total:	<u>\$15,127,653.39</u>	<u>\$14,709,022.63</u>	<u>\$418,630.76</u>	<u>2.85</u>

Comparative Receipts
Southern Baptist Convention Executive Committee
October 1, 2016 through April 30, 2017

Contribution Sources	Cooperative Program Allocation Budget			Designated		
	Year to Date 2016-2017	Year to Date 2015-2016	% Change from Prior Year	Year to Date 2016-2017	Year to Date 2015-2016	% Change from Prior Year
Alabama	10,431,492.51	10,693,878.33	(2.45)	11,984,006.63	13,140,414.68	(8.80)
Alaska	130,699.22	161,057.81	(18.85)	158,173.22	147,920.88	6.93
Arizona	544,624.62	519,980.54	4.74	803,660.33	832,313.54	(3.44)
Arkansas	5,359,688.09	5,282,399.22	1.46	5,643,430.66	6,570,551.90	(14.11)
California	1,296,901.99	1,327,899.86	(2.33)	2,024,808.56	1,950,437.80	3.81
Colorado	345,151.41	397,090.23	(13.08)	477,919.07	561,745.95	(14.92)
Dakota	53,878.61	46,933.55	14.80	90,020.19	78,630.68	14.48
D. C.	1,722.87	14,113.79	(87.79)	4,594.79	3,582.40	28.26
Florida	8,702,641.56	8,509,440.79	2.27	5,311,218.58	5,969,080.31	(11.02)
Georgia	10,020,354.00	10,281,497.78	(2.54)	10,542,220.58	12,062,581.27	(12.60)
Hawaii Pacific	363,531.24	182,979.02	98.67	301,266.59	46,305.95	550.60
Illinois	1,355,420.98	1,372,889.41	(1.27)	1,402,368.00	1,528,535.78	(8.25)
Indiana	354,097.52	473,548.01	(25.22)	529,684.32	633,870.14	(16.44)
Iowa	166,315.27	175,152.10	(5.05)	109,189.93	132,304.37	(17.47)
Kansas-Nebraska	411,316.64	386,560.47	6.40	597,221.14	677,742.20	(11.88)
Kentucky	5,895,860.70	6,058,046.33	(2.68)	5,448,555.10	5,692,708.59	(4.29)
Louisiana	4,347,918.19	4,625,268.62	(6.00)	4,645,813.25	5,292,297.52	(12.22)
Maryland-Delaware	925,466.92	897,931.64	3.07	963,562.42	1,175,282.10	(18.01)
Michigan	193,537.93	182,064.50	6.30	197,179.77	217,338.02	(9.28)
Minnesota-Wisconsin	64,019.16	51,896.03	23.36	119,496.94	134,552.78	(11.19)
Mississippi	6,983,302.10	7,004,007.94	(0.30)	8,582,844.86	9,296,149.05	(7.67)
Missouri	3,570,462.65	3,572,428.34	(0.06)	4,056,178.20	4,515,510.80	(10.17)
Montana	87,767.66	86,969.67	0.92	141,991.02	186,659.41	(23.93)
Nevada	329,451.49	297,388.59	10.78	172,288.62	147,835.69	16.54
New England	74,203.25	54,320.00	36.60	110,696.43	114,565.54	(3.38)
New Mexico	401,802.99	472,344.08	(14.93)	692,190.50	1,099,025.12	(37.02)
New York	126,270.57	129,187.07	(2.26)	215,646.30	264,894.05	(18.59)
North Carolina	6,836,982.56	6,638,233.01	2.99	13,391,950.83	14,606,290.60	(8.31)
Northwest	448,479.92	445,864.48	0.59	593,582.51	596,372.24	(0.47)
Ohio	1,208,666.28	1,013,471.33	19.26	871,778.91	987,886.01	(11.75)
Oklahoma	5,938,593.69	6,135,708.33	(3.21)	5,177,653.99	6,165,089.57	(16.02)
Pennsylvania-South Jersey	128,726.26	124,474.98	3.42	195,915.72	190,738.46	2.71
Puerto Rico/Virgin Islands	1,868.14	2,128.09	(12.22)	7,500.00	639.00	1,073.71
South Carolina	6,531,619.96	6,850,864.16	(4.66)	7,869,678.03	8,461,048.25	(6.99)
Tennessee	8,931,117.87	8,961,511.50	(0.34)	10,327,734.96	11,382,263.56	(9.26)
Texas - BGCT	6,269,261.59	6,237,213.56	0.51	9,499,299.09	10,261,338.89	(7.43)
Texas - SBTC	9,274,903.26	9,465,810.10	(2.02)	8,924,973.07	10,356,961.64	(13.83)
Utah - Idaho	104,391.49	92,969.72	12.29	180,557.50	187,137.71	(3.52)
Virginia - BGAV	551,372.48	606,464.25	(9.08)	2,278,225.34	2,650,834.02	(14.06)
Virginia - SBCV	2,612,860.99	2,498,584.01	4.57	3,721,692.85	3,702,936.57	0.51
West Virginia	267,615.72	269,788.16	(0.81)	278,609.93	275,163.72	1.25
Wyoming	64,983.02	71,101.19	(8.60)	76,986.52	88,713.64	(13.22)
Subtotal	111,709,343.37	112,671,460.59	(0.85)	128,722,365.25	142,386,250.40	(9.60)
Churches & Individuals	3,153,769.22	3,135,143.69	0.59	1,487,080.18	1,445,570.40	2.87
Grand Total:	\$114,863,112.59	\$115,806,604.28	(0.81)	\$130,209,445.43	\$143,831,820.80	(9.47)

Designated Receipts
Southern Baptist Convention Executive Committee
October 1, 2016 through April 30, 2017

Contribution Sources	Lottie Moon Christmas Offering®		Annie Armstrong Easter Offering®		Other Designated	
	Year To Date		Year To Date		Year to Date	
	2016-2017	2015-2016	2016-2017	2015-2016	2016-2017	2015-2016
Alabama	10,331,019.21	11,398,998.09	1,149,368.88	1,148,333.84	503,618.54	593,082.75
Alaska	125,207.76	132,837.08	30,073.86	12,794.75	2,891.60	2,289.05
Arizona	717,916.75	748,125.42	75,295.91	72,441.43	10,447.67	11,746.69
Arkansas	4,629,463.79	5,344,113.00	765,664.17	990,221.20	248,302.70	236,217.70
California	1,900,952.06	1,799,549.31	94,051.44	120,988.02	29,805.06	29,900.47
Colorado	425,062.27	490,868.74	35,836.13	63,174.94	17,020.67	7,702.27
Dakota	83,517.99	74,331.05	5,742.20	3,831.00	760.00	468.63
D. C.	4,594.79	2,285.90	0.00	1,213.50	0.00	83.00
Florida	4,651,206.61	5,274,087.95	381,246.34	445,742.59	278,765.63	249,249.77
Georgia	9,116,005.87	10,446,412.35	720,461.02	954,555.74	705,753.69	661,613.18
Hawaii Pacific	170,441.38	8,062.35	110,545.11	28,893.10	20,280.10	9,350.50
Illinois	1,168,313.30	1,240,377.83	167,658.59	209,024.09	66,396.11	79,133.86
Indiana	465,744.22	522,169.36	53,337.74	92,907.43	10,602.36	18,793.35
Iowa	98,311.37	122,939.98	4,118.65	4,167.49	6,759.91	5,196.90
Kansas-Nebraska	472,853.72	506,162.99	114,945.19	158,300.55	9,422.23	13,278.66
Kentucky	4,772,505.97	4,867,174.13	370,919.56	475,505.94	305,129.57	350,028.52
Louisiana	3,884,664.16	4,216,797.51	683,929.57	990,444.15	77,219.52	85,055.86
Maryland-Delaware	809,112.85	908,119.88	111,751.16	235,592.57	42,698.41	31,569.65
Michigan	156,551.17	170,515.18	30,197.39	32,506.70	10,431.21	14,316.14
Minnesota-Wisconsin	109,282.96	124,411.01	6,857.75	5,887.00	3,356.23	4,254.77
Mississippi	7,927,252.07	8,566,012.44	496,776.75	560,584.48	158,816.04	169,552.13
Missouri	3,457,417.50	3,810,949.68	386,979.21	476,962.47	211,781.49	227,598.65
Montana	123,046.78	127,155.93	11,715.94	45,431.92	7,228.30	14,071.56
Nevada	146,399.39	138,997.94	22,524.53	6,038.31	3,364.70	2,799.44
New England	103,446.04	103,144.29	3,274.79	7,255.46	3,975.60	4,165.79
New Mexico	646,895.55	1,004,702.21	27,784.55	39,479.32	17,510.40	54,843.59
New York	195,601.38	218,658.61	9,953.86	30,949.72	10,091.06	15,285.72
North Carolina	12,341,708.90	13,394,337.05	825,359.20	950,792.81	224,882.73	261,160.74
Northwest	535,741.57	522,230.44	38,508.37	57,694.60	19,332.57	16,447.20
Ohio	670,909.86	836,110.08	156,316.76	106,096.72	44,552.29	45,679.21
Oklahoma	4,462,668.13	5,242,280.83	626,351.98	823,493.49	88,633.88	99,315.25
Pennsylvania-South Jersey	157,714.42	159,939.29	34,401.63	26,692.99	3,799.67	4,106.18
Puerto Rico/Virgin Islands	0.00	336.00	7,500.00	303.00	0.00	0.00
South Carolina	6,988,682.73	7,461,682.90	614,018.66	751,041.45	266,976.64	248,323.90
Tennessee	9,084,863.75	9,903,832.03	799,714.20	978,031.21	443,157.01	500,400.32
Texas - BGCT	8,107,094.66	8,870,351.62	1,079,018.85	906,721.20	313,185.58	484,266.07
Texas - SBTC	7,825,933.90	9,292,331.39	939,428.27	887,942.94	159,610.90	176,687.31
Utah - Idaho	156,425.74	175,281.62	19,927.31	7,124.03	4,204.45	4,732.06
Virginia - BGAV	2,087,681.81	2,431,186.70	178,759.92	194,557.58	11,783.61	25,089.74
Virginia - SBCV	3,321,897.97	3,183,526.58	309,168.34	417,252.41	90,626.54	102,157.58
West Virginia	253,487.54	233,114.44	17,017.16	27,818.30	8,105.23	14,230.98
Wyoming	66,414.81	71,432.29	4,898.91	14,084.17	5,672.80	3,197.18
Subtotal	<u>112,754,012.70</u>	<u>124,145,933.47</u>	<u>11,521,399.85</u>	<u>13,362,874.61</u>	<u>4,446,952.70</u>	<u>4,877,442.32</u>
Churches & Individuals	<u>527,346.60</u>	<u>618,008.27</u>	<u>53,016.78</u>	<u>111,622.66</u>	<u>906,716.80</u>	<u>715,939.47</u>
Grand Total:	<u>\$113,281,359.30</u>	<u>\$124,763,941.74</u>	<u>11,574,416.63</u>	<u>\$13,474,497.27</u>	<u>\$5,353,669.50</u>	<u>\$5,593,381.79</u>

Accumulative Distribution
Cooperative Program Allocation Budget/Designated Receipts
Southern Baptist Convention Executive Committee
as of April 2017

	Current Month			Year to Date		
	CP Allocation Budget	Designated	Total	CP Allocation Budget	Designated	Total
International Mission Board	\$8,325,148.12	\$11,383,595.02	\$19,708,743.14	\$57,902,495.01	\$116,962,870.68	\$174,865,365.69
North American Mission Board	3,763,739.83	\$3,686,014.82	7,449,754.65	\$26,177,303.36	\$12,941,534.59	39,118,837.95
Total World Mission Ministries	12,088,887.95	15,069,609.84	27,158,497.79	84,079,798.37	129,904,405.27	213,984,203.64
Gateway Seminary	355,428.40	\$1,080.31	356,508.71	\$2,472,051.09	\$9,955.74	2,482,006.83
Midwestern Seminary	437,928.15	\$1,035.19	438,963.34	\$3,045,847.63	\$9,561.95	3,055,409.58
New Orleans Seminary	630,715.54	\$1,585.67	632,301.21	\$4,386,709.19	\$13,325.61	4,400,034.80
Southeastern Seminary	689,154.52	\$2,317.59	691,472.11	\$4,793,159.93	\$20,422.10	4,813,582.03
Southern Seminary	834,101.64	\$8,670.00	842,771.64	\$5,801,286.10	\$38,154.76	5,839,440.86
Southwestern Seminary	672,732.18	\$2,055.85	674,788.03	\$4,678,940.39	\$19,901.93	4,698,842.32
Historical Library and Archives	39,635.70	\$50.67	39,686.37	\$275,671.46	\$387.81	276,059.27
Total Theological Education Ministries	3,659,696.13	16,795.28	3,676,491.41	25,453,665.79	111,709.90	25,565,375.69
Ethics & Religious Liberty Comm	272,495.43	\$1,061.93	273,557.36	\$1,895,241.36	\$14,675.34	1,909,916.70
GuideStone Financial Resources	0.00	\$12,714.57	12,714.57	\$0.00	\$23,342.47	23,342.47
Executive Committee and SBC Operating	493,794.74	\$27,471.77	521,266.51	\$3,434,407.07	\$155,312.45	3,589,719.52
Miscellaneous	0.00	\$0.00	0.00	\$0.00	\$0.00	0.00
Total Other Ministries	766,290.17	41,248.27	807,538.44	5,329,648.43	193,330.26	5,522,978.69
Grand Totals	\$16,514,874.25	\$15,127,653.39	\$31,642,527.64	\$114,863,112.59	\$130,209,445.43	\$245,072,558.02