

Cooperative Program Allocation Budget Receipts
Southern Baptist Convention Executive Committee
March 2020

Cooperative Program Allocation Budget				
Contribution Sources	Current Month 2019-2020	Current Month 2018-2019	\$ Change from Prior Year	% Change from Prior Year
Alabama	1,605,496.38	1,446,935.25	158,561.13	10.96
Alaska	7,692.90	7,909.26	(216.36)	(2.74)
Arizona	99,959.96	83,731.74	16,228.22	19.38
Arkansas	876,647.00	728,079.61	148,567.39	20.41
California	0.00	149,426.45	(149,426.45)	(100.00)
Colorado	49,247.77	76,520.54	(27,272.77)	(35.64)
Dakota	10,582.30	7,992.86	2,589.44	32.40
Florida	1,189,083.96	1,229,466.31	(40,382.35)	(3.28)
Georgia	1,035,935.79	1,079,440.47	(43,504.68)	(4.03)
Hawaii Pacific	13,801.92	14,022.98	(221.06)	(1.58)
Illinois	148,963.67	168,204.31	(19,240.64)	(11.44)
Indiana	38,754.23	62,037.76	(23,283.53)	(37.53)
Iowa	27,096.34	24,950.98	2,145.36	8.60
Kansas-Nebraska	64,070.95	61,883.79	2,187.16	3.53
Kentucky	714,624.31	712,397.68	2,226.63	0.31
Louisiana	434,883.78	552,948.72	(118,064.94)	(21.35)
Maryland-Delaware	118,572.90	143,213.98	(24,641.08)	(17.21)
Michigan	24,892.71	27,240.42	(2,347.71)	(8.62)
Minnesota-Wisconsin	0.00	12,274.08	(12,274.08)	(100.00)
Mississippi	984,383.28	983,804.82	578.46	0.06
Missouri	443,592.30	425,081.72	18,510.58	4.35
Montana	25,667.50	13,849.36	11,818.14	85.33
Nevada	37,233.51	32,587.82	4,645.69	14.26
New England	15,997.91	14,755.77	1,242.14	8.42
New Mexico	0.00	0.00	0.00	0.00
New York	25,045.11	47,059.98	(22,014.87)	(46.78)
North Carolina	882,376.68	796,303.92	86,072.76	10.81
Northwest	41,649.44	45,323.28	(3,673.84)	(8.11)
Ohio	61,055.33	303,078.06	(242,022.73)	(79.85)
Oklahoma	668,987.80	851,701.72	(182,713.92)	(21.45)
Pennsylvania-South Jersey	22,463.19	23,647.11	(1,183.92)	(5.01)
Puerto Rico/Virgin Islands	1,693.05	1,202.56	490.49	40.79
South Carolina	845,679.56	771,004.79	74,674.77	9.69
Tennessee	1,230,790.60	1,239,120.51	(8,329.91)	(0.67)
Texas - BGCT	1,223,066.89	778,078.56	444,988.33	57.19
Texas - SBTC	1,347,688.59	1,099,754.76	247,933.83	22.54
Utah - Idaho	15,135.35	21,068.02	(5,932.67)	(28.16)
Virginia - BGAV	82,408.14	54,582.70	27,825.44	50.98
Virginia - SBCV	394,645.64	382,566.33	12,079.31	3.16
West Virginia	37,355.62	27,581.46	9,774.16	35.44
Wyoming	6,033.33	7,887.51	(1,854.18)	(23.51)
Subtotal	<u>14,853,255.69</u>	<u>14,508,717.95</u>	<u>344,537.74</u>	<u>2.37</u>
Churches & Individuals	<u>296,404.32</u>	<u>557,868.52</u>	<u>(261,464.20)</u>	<u>(46.87)</u>
Grand Total:	<u><u>\$15,149,660.01</u></u>	<u><u>\$15,066,586.47</u></u>	<u><u>\$83,073.54</u></u>	<u><u>0.55</u></u>

Designated Receipts
Southern Baptist Convention Executive Committee
March 2020

Contribution Sources	Designated			
	Current Month 2019-2020	Current Month 2018-2019	\$ Change from Prior Year	% Change from Prior Year
Alabama	3,567,054.54	2,532,268.98	1,034,785.56	40.86
Alaska	9,165.93	5,959.69	3,206.24	53.80
Arizona	105,747.10	106,782.33	(1,035.23)	(0.97)
Arkansas	454,933.45	457,172.23	(2,238.78)	(0.49)
California	847,420.62	543,651.85	303,768.77	55.88
Colorado	75,969.89	185,616.21	(109,646.32)	(59.07)
Dakota	16,626.81	5,762.42	10,864.39	188.54
Florida	1,192,788.55	979,965.38	212,823.17	21.72
Georgia	2,076,406.67	1,710,870.67	365,536.00	21.37
Hawaii Pacific	15,139.83	11,605.94	3,533.89	30.45
Illinois	150,053.10	113,811.02	36,242.08	31.84
Indiana	16,990.52	33,519.34	(16,528.82)	(49.31)
Iowa	44,982.25	34,186.56	10,795.69	31.58
Kansas-Nebraska	39,997.23	30,545.77	9,451.46	30.94
Kentucky	965,067.17	1,251,311.98	(286,244.81)	(22.88)
Louisiana	153,943.49	463,824.57	(309,881.08)	(66.81)
Maryland-Delaware	127,019.97	126,986.09	33.88	0.03
Michigan	22,093.59	47,885.79	(25,792.20)	(53.86)
Minnesota-Wisconsin	0.00	15,245.74	(15,245.74)	(100.00)
Mississippi	2,247,698.10	1,991,540.22	256,157.88	12.86
Missouri	613,044.47	655,570.59	(42,526.12)	(6.49)
Montana	12,404.32	6,742.40	5,661.92	83.97
Nevada	45,687.28	22,886.75	22,800.53	99.62
New England	14,160.80	10,993.31	3,167.49	28.81
New Mexico	0.00	75,000.00	(75,000.00)	(100.00)
New York	30,721.74	113,889.85	(83,168.11)	(73.03)
North Carolina	2,971,402.67	3,110,063.18	(138,660.51)	(4.46)
Northwest	40,510.61	54,905.71	(14,395.10)	(26.22)
Ohio	39,276.85	297,569.38	(258,292.53)	(86.80)
Oklahoma	394,745.82	1,967,716.89	(1,572,971.07)	(79.94)
Pennsylvania-South Jersey	14,152.67	31,920.72	(17,768.05)	(55.66)
Puerto Rico/Virgin Islands	0.00	0.00	0.00	0.00
South Carolina	1,598,809.43	1,376,511.85	222,297.58	16.15
Tennessee	1,936,814.71	2,317,861.55	(381,046.84)	(16.44)
Texas - BGCT	2,509,747.66	2,373,293.15	136,454.51	5.75
Texas - SBTC	1,826,125.20	1,501,788.65	324,336.55	21.60
Utah - Idaho	89,218.29	22,923.98	66,294.31	289.19
Virginia - BGAV	527,580.41	552,986.78	(25,406.37)	(4.59)
Virginia - SBCV	264,263.60	292,057.09	(27,793.49)	(9.52)
West Virginia	32,517.15	16,335.61	16,181.54	99.06
Wyoming	7,194.98	6,378.46	816.52	12.80
Subtotal	<u>25,097,477.47</u>	<u>25,455,908.68</u>	<u>(358,431.21)</u>	<u>(1.41)</u>
Churches & Individuals	<u>121,354.14</u>	<u>228,273.31</u>	<u>(106,919.17)</u>	<u>(46.84)</u>
Grand Total:	<u>\$25,218,831.61</u>	<u>\$25,684,181.99</u>	<u>(\$465,350.38)</u>	<u>(1.81)</u>

Comparative Receipts
Southern Baptist Convention Executive Committee
October 1, 2019 through March 31, 2020

Contribution Sources	Cooperative Program Allocation Budget			Designated		
	Year to Date 2019-2020	Year to Date 2018-2019	% Change from Prior Year	Year to Date 2019-2020	Year to Date 2018-2019	% Change from Prior Year
Alabama	9,775,997.57	9,500,350.54	2.90	11,019,269.45	11,214,774.98	(1.74)
Alaska	65,138.15	101,483.39	(35.81)	92,166.44	105,276.59	(12.45)
Arizona	624,311.74	567,384.51	10.03	801,548.82	864,779.92	(7.31)
Arkansas	4,930,863.36	4,777,850.93	3.20	4,939,446.98	4,799,506.29	2.92
California	896,669.37	1,125,069.48	(20.30)	1,677,784.50	1,432,927.48	17.09
Colorado	363,348.79	394,905.02	(7.99)	422,168.20	418,057.74	0.98
Dakota	65,212.75	48,025.88	35.79	107,536.14	85,441.63	25.86
Florida	7,531,871.05	7,580,371.18	(0.64)	4,753,670.77	4,815,367.15	(1.28)
Georgia	8,618,796.76	8,493,514.72	1.48	10,120,373.90	9,028,834.24	12.09
Hawaii Pacific	115,774.40	129,447.27	(10.56)	327,907.39	176,519.19	85.76
Illinois	1,230,366.67	1,170,037.06	5.16	1,325,778.52	1,264,516.95	4.84
Indiana	423,871.46	451,075.82	(6.03)	506,043.00	572,677.38	(11.64)
Iowa	199,866.98	174,737.20	14.38	143,816.65	181,863.43	(20.92)
Kansas-Nebraska	418,041.19	410,449.32	1.85	546,249.73	577,557.26	(5.42)
Kentucky	4,937,275.86	4,918,255.40	0.39	4,634,087.79	4,845,796.18	(4.37)
Louisiana	3,467,461.66	3,521,006.86	(1.52)	4,207,891.25	4,191,521.58	0.39
Maryland-Delaware	855,016.37	856,352.16	(0.16)	824,213.09	865,055.98	(4.72)
Michigan	161,747.24	187,953.92	(13.94)	159,991.55	193,368.91	(17.26)
Minnesota-Wisconsin	115,640.25	88,668.74	30.42	109,639.72	125,422.56	(12.58)
Mississippi	6,115,904.53	6,418,073.71	(4.71)	7,677,877.06	7,742,657.60	(0.84)
Missouri	3,075,909.91	3,026,862.64	1.62	3,602,170.60	3,859,715.71	(6.67)
Montana	104,606.44	91,670.17	14.11	153,171.92	119,252.83	28.44
Nevada	265,807.88	320,039.52	(16.95)	134,981.87	168,271.76	(19.78)
New England	111,131.33	101,501.88	9.49	111,794.92	94,999.40	17.68
New Mexico	622,863.44	535,484.67	16.32	882,129.17	829,003.67	6.41
New York	142,761.54	122,830.84	16.23	222,969.90	184,957.43	20.55
North Carolina	5,892,905.79	5,730,315.25	2.84	11,799,433.29	11,619,946.07	1.54
Northwest	304,802.02	362,171.77	(15.84)	455,527.11	445,610.49	2.23
Ohio	1,187,248.48	1,117,955.99	6.20	902,859.47	955,298.42	(5.49)
Oklahoma	5,173,783.43	5,114,165.19	1.17	4,914,719.56	5,019,089.18	(2.08)
Pennsylvania-South Jersey	159,001.56	164,645.04	(3.43)	144,400.00	172,371.58	(16.23)
Puerto Rico/Virgin Islands	5,415.42	4,065.85	33.19	320.00	6,271.14	(94.90)
South Carolina	5,639,837.93	5,561,958.15	1.40	6,795,811.49	7,261,796.56	(6.42)
Tennessee	8,260,848.07	8,032,603.56	2.84	9,060,291.45	9,306,295.91	(2.64)
Texas - BGCT	5,234,571.76	5,289,267.15	(1.03)	8,052,434.76	8,100,764.41	(0.60)
Texas - SBTC	7,684,043.36	7,938,213.30	(3.20)	6,936,632.07	6,741,984.79	2.89
Utah - Idaho	118,120.89	105,004.14	12.49	163,402.10	144,961.46	12.72
Virginia - BGAV	478,706.07	523,961.27	(8.64)	2,039,897.46	1,925,718.08	5.93
Virginia - SBCV	2,442,184.98	2,381,317.15	2.56	3,591,959.76	3,334,871.69	7.71
West Virginia	256,849.51	251,290.58	2.21	255,873.67	270,907.11	(5.55)
Wyoming	55,046.68	57,109.46	(3.61)	98,758.99	75,677.44	30.50
Subtotal	98,129,622.64	97,747,446.68	0.39	114,717,000.51	114,139,688.17	0.51
Churches & Individuals	3,009,063.79	2,988,930.13	0.67	1,229,993.20	1,888,313.69	(34.86)
Grand Total:	\$101,138,686.43	\$100,736,376.81	0.40	\$115,946,993.71	\$116,028,001.86	(0.07)

Designated Receipts
Southern Baptist Convention Executive Committee
October 1, 2019 through March 31, 2020

Contribution Sources	Lottie Moon Christmas Offering®		Annie Armstrong Easter Offering®		Other Designated	
	Year To Date		Year To Date		Year to Date	
	2019-2020	2018-2019	2019-2020	2018-2019	2019-2020	2018-2019
Alabama	9,588,439.49	9,794,390.43	1,056,093.41	996,301.73	374,736.55	424,082.82
Alaska	86,785.77	95,266.64	3,186.67	7,536.45	2,194.00	2,473.50
Arizona	744,931.63	821,748.04	49,690.19	38,261.27	6,927.00	4,770.61
Arkansas	4,236,470.31	4,239,167.91	442,425.81	380,347.72	260,550.86	179,990.66
California	1,554,969.73	1,322,365.06	104,876.57	93,352.01	17,938.20	17,210.41
Colorado	360,392.21	372,312.13	55,477.06	38,650.04	6,298.93	7,095.57
Dakota	98,978.07	84,021.63	8,558.07	1,420.00	0.00	0.00
Florida	4,324,139.26	4,238,711.11	252,513.71	259,236.36	177,017.80	317,419.68
Georgia	8,269,025.31	7,489,046.31	1,256,292.86	894,021.54	595,055.73	645,766.39
Hawaii Pacific	272,238.28	0.00	40,022.82	0.00	15,646.29	176,519.19
Illinois	1,119,993.17	1,120,180.84	153,734.55	91,268.04	52,050.80	53,068.07
Indiana	448,087.72	512,934.72	41,037.76	46,833.99	16,917.52	12,908.67
Iowa	131,163.67	136,211.97	8,793.90	44,922.54	3,859.08	728.92
Kansas-Nebraska	465,677.96	487,898.99	66,954.86	71,382.95	13,616.91	18,275.32
Kentucky	4,214,590.10	4,473,850.21	278,803.75	233,890.69	140,693.94	138,055.28
Louisiana	3,825,021.52	3,821,356.62	325,776.04	310,144.65	57,093.69	60,020.31
Maryland-Delaware	726,589.04	746,469.61	71,281.07	82,182.32	26,342.98	36,404.05
Michigan	139,843.33	167,096.99	14,932.84	16,705.53	5,215.38	9,566.39
Minnesota-Wisconsin	103,862.90	118,773.86	3,543.06	2,943.35	2,233.76	3,705.35
Mississippi	7,226,811.70	7,235,916.74	361,161.99	425,219.57	89,903.37	81,521.29
Missouri	3,162,129.49	3,378,719.64	288,733.46	345,223.61	151,307.65	135,772.46
Montana	135,487.51	106,288.93	15,187.41	11,235.68	2,497.00	1,728.22
Nevada	123,375.78	137,455.20	9,146.04	27,219.64	2,460.05	3,596.92
New England	101,524.21	89,559.14	7,260.08	2,625.65	3,010.63	2,814.61
New Mexico	647,893.59	721,539.91	222,793.62	91,586.10	11,441.96	15,877.66
New York	196,282.23	164,927.24	14,071.28	13,391.48	12,616.39	6,638.71
North Carolina	10,967,327.71	10,805,288.65	613,174.39	637,800.89	218,931.19	176,856.53
Northwest	422,679.26	414,976.23	20,882.53	15,973.48	11,965.32	14,660.78
Ohio	775,922.17	811,336.24	88,105.55	107,638.15	38,831.75	36,324.03
Oklahoma	4,452,789.52	4,538,550.19	400,311.28	398,744.04	61,618.76	81,794.95
Pennsylvania-South Jersey	131,290.99	147,368.76	10,344.21	19,009.39	2,764.80	5,993.43
Puerto Rico/Virgin Islands	320.00	524.00	0.00	5,747.14	0.00	0.00
South Carolina	6,117,773.45	6,617,360.26	494,556.34	429,004.21	183,481.70	215,432.09
Tennessee	8,075,763.64	8,299,762.97	573,243.87	578,201.49	411,283.94	428,331.45
Texas - BGCT	6,938,653.65	7,147,007.84	821,048.24	713,304.95	292,732.87	240,451.62
Texas - SBTC	5,758,783.97	5,862,653.86	815,263.64	814,274.38	362,584.46	65,056.55
Utah - Idaho	154,684.93	137,645.35	5,962.17	4,510.11	2,755.00	2,806.00
Virginia - BGAV	1,808,327.76	1,792,599.86	204,102.18	107,834.66	27,467.52	25,283.56
Virginia - SBCV	3,352,746.04	3,159,419.14	126,783.94	115,771.97	112,429.78	59,680.58
West Virginia	224,767.58	240,881.26	24,805.15	20,117.62	6,300.94	9,908.23
Wyoming	76,226.87	72,393.83	16,676.38	627.75	5,855.74	2,655.86
Subtotal	<u>101,562,761.52</u>	<u>101,923,978.31</u>	<u>9,367,608.75</u>	<u>8,494,463.14</u>	<u>3,786,630.24</u>	<u>3,721,246.72</u>
Churches & Individuals	<u>539,790.11</u>	<u>653,274.65</u>	<u>50,122.11</u>	<u>52,394.78</u>	<u>640,080.98</u>	<u>1,182,644.26</u>
Grand Total:	<u>\$102,102,551.63</u>	<u>\$102,577,252.96</u>	<u>9,417,730.86</u>	<u>\$8,546,857.92</u>	<u>\$4,426,711.22</u>	<u>\$4,903,890.98</u>

**Accumulative Distribution
Cooperative Program Allocation Budget/Designated Receipts
Southern Baptist Convention Executive Committee
as of March 2020**

	Current Month			Year to Date		
	CP Allocation Budget	Designated	Total	CP Allocation Budget	Designated	Total
International Mission Board	\$7,636,943.60	\$23,744,060.71	\$31,381,004.31	\$50,984,011.81	\$105,101,520.11	\$156,085,531.92
North American Mission Board	3,452,607.52	\$1,415,999.92	4,868,607.44	\$23,049,506.65	\$10,342,729.27	33,392,235.92
Total World Mission Ministries	11,089,551.12	25,160,060.63	36,249,611.75	74,033,518.46	115,444,249.38	189,477,767.84
Gateway Seminary	295,791.44	\$1,081.01	296,872.45	\$1,974,695.03	\$11,895.90	1,986,590.93
Midwestern Seminary	533,858.68	\$1,401.72	535,260.40	\$3,564,024.88	\$18,173.74	3,582,198.62
New Orleans Seminary	542,194.62	\$1,526.53	543,721.15	\$3,619,675.34	\$19,024.29	3,638,699.63
Southeastern Seminary	577,277.29	\$2,148.94	579,426.23	\$3,853,886.28	\$26,695.50	3,880,581.78
Southern Seminary	800,626.76	\$2,569.46	803,196.22	\$5,344,960.85	\$32,768.81	5,377,729.66
Southwestern Seminary	571,056.69	\$2,097.75	573,154.44	\$3,812,357.67	\$35,455.48	3,847,813.15
Historical Library and Archives	36,359.18	\$44.26	36,403.44	\$242,732.87	\$923.21	243,656.08
Total Theological Education Ministries	3,357,164.66	10,869.67	3,368,034.33	22,412,332.92	144,936.93	22,557,269.85
Ethics & Religious Liberty Comm	249,969.40	\$720.32	250,689.72	\$1,668,788.34	\$3,897.97	1,672,686.31
GuideStone Financial Resources	0.00	\$1,991.38	1,991.38	\$0.00	\$22,610.17	22,610.17
Executive Committee and SBC Operating	452,974.83	\$45,189.61	498,164.44	\$3,024,046.71	\$331,299.26	3,355,345.97
Miscellaneous	0.00	\$0.00	0.00	\$0.00	\$0.00	0.00
Total Other Ministries	702,944.23	47,901.31	750,845.54	4,692,835.05	357,807.40	5,050,642.45
Grand Totals	\$15,149,660.01	\$25,218,831.61	\$40,368,491.62	\$101,138,686.43	\$115,946,993.71	\$217,085,680.14