

Cooperative Program Allocation Budget Receipts
Southern Baptist Convention Executive Committee
March 2019

Cooperative Program Allocation Budget

Contribution Sources	Current Month 2018-2019	Current Month 2017-2018	\$ Change from Prior Year	% Change from Prior Year
Alabama	1,446,935.25	1,425,375.03	21,560.22	1.51
Alaska	7,909.26	15,747.95	(7,838.69)	(49.78)
Arizona	83,731.74	87,056.04	(3,324.30)	(3.82)
Arkansas	728,079.61	780,381.64	(52,302.03)	(6.70)
California	149,426.45	192,566.37	(43,139.92)	(22.40)
Colorado	76,520.54	0.00	76,520.54	100.00
Dakota	7,992.86	21,442.93	(13,450.07)	(62.72)
D. C.*	0.00	1,424.50	(1,424.50)	(100.00)
Florida	1,229,466.31	1,227,877.05	1,589.26	0.13
Georgia	1,079,440.47	1,081,277.54	(1,837.07)	(0.17)
Hawaii Pacific	14,022.98	0.00	14,022.98	100.00
Illinois	168,204.31	138,316.70	29,887.61	21.61
Indiana	62,037.76	69,538.54	(7,500.78)	(10.79)
Iowa	24,950.98	47,441.36	(22,490.38)	(47.41)
Kansas-Nebraska	61,883.79	76,511.26	(14,627.47)	(19.12)
Kentucky	712,397.68	873,729.12	(161,331.44)	(18.46)
Louisiana	552,948.72	552,624.31	324.41	0.06
Maryland-Delaware	143,213.98	144,072.12	(858.14)	(0.60)
Michigan	27,240.42	53,920.14	(26,679.72)	(49.48)
Minnesota-Wisconsin	12,274.08	10,374.49	1,899.59	18.31
Mississippi	983,804.82	981,640.41	2,164.41	0.22
Missouri	425,081.72	426,753.43	(1,671.71)	(0.39)
Montana	13,849.36	33,157.58	(19,308.22)	(58.23)
Nevada	32,587.82	42,104.86	(9,517.04)	(22.60)
New England	14,755.77	27,914.09	(13,158.32)	(47.14)
New Mexico	0.00	46,916.66	(46,916.66)	(100.00)
New York	47,059.98	16,979.18	30,080.80	177.16
North Carolina	796,303.92	893,687.38	(97,383.46)	(10.90)
Northwest	45,323.28	57,708.20	(12,384.92)	(21.46)
Ohio	303,078.06	213,386.22	89,691.84	42.03
Oklahoma	851,701.72	970,641.89	(118,940.17)	(12.25)
Pennsylvania-South Jersey	23,647.11	20,935.18	2,711.93	12.95
Puerto Rico	1,202.56	0.00	1,202.56	100.00
South Carolina	771,004.79	954,265.87	(183,261.08)	(19.20)
Tennessee	1,239,120.51	1,204,318.48	34,802.03	2.89
Texas - BGCT	778,078.56	778,570.96	(492.40)	(0.06)
Texas - SBTC	1,099,754.76	1,081,075.44	18,679.32	1.73
Utah - Idaho	21,068.02	13,693.13	7,374.89	53.86
Virginia - BGAV	54,582.70	41,792.47	12,790.23	30.60
Virginia - SBCV	382,566.33	347,661.12	34,905.21	10.04
West Virginia	27,581.46	33,634.35	(6,052.89)	(18.00)
Wyoming	7,887.51	8,279.02	(391.51)	(4.73)
Subtotal	<u>14,508,717.95</u>	<u>14,994,793.01</u>	<u>(486,075.06)</u>	<u>(3.24)</u>
Churches & Individuals	<u>557,868.52</u>	<u>439,721.60</u>	<u>118,146.92</u>	<u>26.87</u>
Grand Total:	<u>\$15,066,586.47</u>	<u>\$15,434,514.61</u>	<u>(\$367,928.14)</u>	<u>(2.38)</u>

*Final D.C. contribution received June, 2018

Designated Receipts
Southern Baptist Convention Executive Committee
March 2019

Contribution Sources	Designated			
	Current Month 2018-2019	Current Month 2017-2018	\$ Change from Prior Year	% Change from Prior Year
Alabama	2,532,268.98	3,338,493.68	(806,224.70)	(24.15)
Alaska	5,959.69	10,476.73	(4,517.04)	(43.11)
Arizona	106,782.33	190,836.25	(84,053.92)	(44.05)
Arkansas	457,172.23	549,063.39	(91,891.16)	(16.74)
California	543,651.85	668,123.24	(124,471.39)	(18.63)
Colorado	185,616.21	52,296.73	133,319.48	254.93
Dakota	5,762.42	78,065.54	(72,303.12)	(92.62)
D. C.	0.00	3,395.17	(3,395.17)	(100.00)
Florida	979,965.38	1,194,481.07	(214,515.69)	(17.96)
Georgia	1,710,870.67	2,958,854.34	(1,247,983.67)	(42.18)
Hawaii Pacific	11,605.94	0.00	11,605.94	100.00
Illinois	113,811.02	86,160.84	27,650.18	32.09
Indiana	33,519.34	67,461.46	(33,942.12)	(50.31)
Iowa	34,186.56	39,214.36	(5,027.80)	(12.82)
Kansas-Nebraska	30,545.77	60,208.54	(29,662.77)	(49.27)
Kentucky	1,251,311.98	1,022,143.18	229,168.80	22.42
Louisiana	463,824.57	475,538.26	(11,713.69)	(2.46)
Maryland-Delaware	126,986.09	121,337.27	5,648.82	4.66
Michigan	47,885.79	114,882.09	(66,996.30)	(58.32)
Minnesota-Wisconsin	15,245.74	11,506.80	3,738.94	32.49
Mississippi	1,991,540.22	1,957,805.22	33,735.00	1.72
Missouri	655,570.59	630,925.41	24,645.18	3.91
Montana	6,742.40	139,615.18	(132,872.78)	(95.17)
Nevada	22,886.75	63,713.36	(40,826.61)	(64.08)
New England	10,993.31	65,189.84	(54,196.53)	(83.14)
New Mexico	75,000.00	335,190.27	(260,190.27)	(77.62)
New York	113,889.85	50,924.23	62,965.62	123.65
North Carolina	3,110,063.18	2,647,770.44	462,292.74	17.46
Northwest	54,905.71	40,854.81	14,050.90	34.39
Ohio	297,569.38	81,855.57	215,713.81	263.53
Oklahoma	1,967,716.89	1,369,825.80	597,891.09	43.65
Pennsylvania-South Jersey	31,920.72	31,635.42	285.30	0.90
Puerto Rico	0.00	0.00	0.00	0.00
South Carolina	1,376,511.85	1,960,919.42	(584,407.57)	(29.80)
Tennessee	2,317,861.55	2,595,477.05	(277,615.50)	(10.70)
Texas - BGCT	2,373,293.15	2,919,459.63	(546,166.48)	(18.71)
Texas - SBTC	1,501,788.65	1,659,968.96	(158,180.31)	(9.53)
Utah - Idaho	22,923.98	19,846.55	3,077.43	15.51
Virginia - BGAV	552,986.78	407,577.01	145,409.77	35.68
Virginia - SBCV	292,057.09	241,837.27	50,219.82	20.77
West Virginia	16,335.61	33,706.99	(17,371.38)	(51.54)
Wyoming	6,378.46	10,782.80	(4,404.34)	(40.85)
Subtotal	<u>25,455,908.68</u>	<u>28,307,420.17</u>	<u>(2,851,511.49)</u>	<u>(10.07)</u>
Churches & Individuals	<u>228,273.31</u>	<u>586,146.02</u>	<u>(357,872.71)</u>	<u>(61.06)</u>
Grand Total:	<u>\$25,684,181.99</u>	<u>\$28,893,566.19</u>	<u>(\$3,209,384.20)</u>	<u>(11.11)</u>

*Final D.C. contribution received June, 2018

Comparative Receipts
Southern Baptist Convention Executive Committee
October 1, 2018 through March 31, 2019

Contribution Sources	Cooperative Program Allocation Budget			Designated		
	Year to Date 2018-2019	Year to Date 2017-2018	% Change from Prior Year	Year to Date 2018-2019	Year to Date 2017-2018	% Change from Prior Year
Alabama	9,500,350.54	9,204,378.65	3.22	11,214,774.98	11,287,778.20	(0.65)
Alaska	101,483.39	111,146.44	(8.69)	105,276.59	100,873.48	4.36
Arizona	567,384.51	515,993.76	9.96	864,779.92	779,712.52	10.91
Arkansas	4,777,850.93	4,768,090.09	0.20	4,799,506.29	4,933,198.66	(2.71)
California	1,125,069.48	1,119,802.30	0.47	1,432,927.48	1,719,796.77	(16.68)
Colorado	394,905.02	319,015.40	23.79	418,057.74	353,268.67	18.34
Dakota	48,025.88	77,230.25	(37.81)	85,441.63	96,658.84	(11.60)
D. C.	0.00	9,510.64	(100.00)	0.00	5,930.03	(100.00)
Florida	7,580,371.18	7,380,504.51	2.71	4,815,367.15	4,853,070.18	(0.78)
Georgia	8,493,514.72	9,381,211.68	(9.46)	9,028,834.24	10,792,012.43	(16.34)
Hawaii Pacific	129,447.27	146,072.51	(11.38)	176,519.19	61,183.28	188.51
Illinois	1,170,037.06	1,178,840.19	(0.75)	1,264,516.95	1,258,024.56	0.52
Indiana	451,075.82	503,630.35	(10.44)	572,677.38	538,855.99	6.28
Iowa	174,737.20	224,458.08	(22.15)	181,863.43	153,618.26	18.39
Kansas-Nebraska	410,449.32	409,873.67	0.14	577,557.26	591,532.41	(2.36)
Kentucky	4,918,255.40	5,284,151.29	(6.92)	4,845,796.18	4,659,667.33	3.99
Louisiana	3,521,006.86	3,588,994.87	(1.89)	4,191,521.58	4,086,188.80	2.58
Maryland-Delaware	856,352.16	814,821.64	5.10	865,055.98	853,265.08	1.38
Michigan	187,953.92	154,229.17	21.87	193,368.91	175,268.32	10.33
Minnesota-Wisconsin	88,668.74	77,255.47	14.77	125,422.56	153,172.62	(18.12)
Mississippi	6,418,073.71	5,854,417.03	9.63	7,742,657.60	7,436,839.19	4.11
Missouri	3,026,862.64	3,144,428.28	(3.74)	3,859,715.71	3,766,580.48	2.47
Montana	91,670.17	90,813.23	0.94	119,252.83	152,985.75	(22.05)
Nevada	320,039.52	299,566.50	6.83	168,271.76	175,414.59	(4.07)
New England	101,501.88	70,605.91	43.76	94,999.40	83,238.08	14.13
New Mexico	535,484.67	462,155.81	15.87	829,003.67	698,253.51	18.73
New York	122,830.84	116,517.22	5.42	184,957.43	195,221.38	(5.26)
North Carolina	5,730,315.25	5,996,951.10	(4.45)	11,619,946.07	11,903,711.25	(2.38)
Northwest	362,171.77	390,001.82	(7.14)	445,610.49	510,161.36	(12.65)
Ohio	1,117,955.99	1,119,590.92	(0.15)	955,298.42	926,218.80	3.14
Oklahoma	5,114,165.19	5,221,157.11	(2.05)	5,019,089.18	4,283,694.69	17.17
Pennsylvania-South Jersey	164,645.04	140,075.06	17.54	172,371.58	164,948.85	4.50
Puerto Rico	4,065.85	1,070.92	279.66	6,271.14	0.00	100.00
South Carolina	5,561,958.15	5,572,103.25	(0.18)	7,261,796.56	7,139,507.08	1.71
Tennessee	8,032,603.56	7,858,857.40	2.21	9,306,295.91	9,656,096.81	(3.62)
Texas - BGCT	5,289,267.15	5,019,312.79	5.38	8,100,764.41	8,800,815.22	(7.95)
Texas - SBTC	7,938,213.30	7,619,058.79	4.19	6,741,984.79	7,064,602.95	(4.57)
Utah - Idaho	105,004.14	100,732.91	4.24	144,961.46	163,784.92	(11.49)
Virginia - BGAV	523,961.27	446,226.31	17.42	1,925,718.08	1,898,295.20	1.44
Virginia - SBCV	2,381,317.15	2,258,859.75	5.42	3,334,871.69	3,315,850.92	0.57
West Virginia	251,290.58	249,345.07	0.78	270,907.11	279,989.60	(3.24)
Wyoming	57,109.46	55,205.21	3.45	75,677.44	81,480.00	(7.12)
Subtotal	97,747,446.68	97,356,263.35	0.40	114,139,688.17	116,150,767.06	(1.73)
Churches & Individuals	2,988,930.13	3,350,563.28	(10.79)	1,888,313.69	1,705,184.13	10.74
Grand Total:	\$100,736,376.81	\$100,706,826.63	0.03	\$116,028,001.86	\$117,855,951.19	(1.55)

*Final D.C. contribution received June, 2018

Designated Receipts
Southern Baptist Convention Executive Committee
October 1, 2018 through March 31, 2019

Contribution Sources	Lottie Moon Christmas Offering®		Annie Armstrong Easter Offering®		Other Designated	
	Year To Date		Year To Date		Year to Date	
	2018-2019	2017-2018	2018-2019	2017-2018	2018-2019	2017-2018
Alabama	9,794,390.43	9,959,475.20	996,301.73	898,099.35	424,082.82	430,203.65
Alaska	95,266.64	88,012.75	7,536.45	8,524.58	2,473.50	4,336.15
Arizona	821,748.04	736,208.65	38,261.27	34,796.49	4,770.61	8,707.38
Arkansas	4,239,167.91	4,322,013.85	380,347.72	425,435.01	179,990.66	185,749.80
California	1,322,365.06	1,584,205.94	93,352.01	115,789.51	17,210.41	19,801.32
Colorado	372,312.13	310,218.96	38,650.04	34,671.37	7,095.57	8,378.34
Dakota	84,021.63	90,714.04	1,420.00	5,365.00	0.00	579.80
D. C.	0.00	5,576.03	0.00	180.00	0.00	174.00
Florida	4,238,711.11	4,258,776.60	259,236.36	307,714.52	317,419.68	286,579.06
Georgia	7,489,046.31	8,794,101.10	894,021.54	1,232,856.82	645,766.39	765,054.51
Hawaii Pacific	0.00	22,352.17	0.00	27,807.14	176,519.19	11,023.97
Illinois	1,120,180.84	1,110,378.39	91,268.04	85,680.65	53,068.07	61,965.52
Indiana	512,934.72	476,344.29	46,833.99	35,650.40	12,908.67	26,861.30
Iowa	136,211.97	105,542.44	44,922.54	44,518.10	728.92	3,557.72
Kansas-Nebraska	487,898.99	502,425.61	71,382.95	80,309.21	18,275.32	8,797.59
Kentucky	4,473,850.21	4,161,496.10	233,890.69	283,928.62	138,055.28	214,242.61
Louisiana	3,821,356.62	3,714,699.37	310,144.65	333,556.05	60,020.31	37,933.38
Maryland-Delaware	746,469.61	738,707.12	82,182.32	82,876.02	36,404.05	31,681.94
Michigan	167,096.99	155,446.60	16,705.53	11,824.48	9,566.39	7,997.24
Minnesota-Wisconsin	118,773.86	143,522.34	2,943.35	7,008.75	3,705.35	2,641.53
Mississippi	7,235,916.74	7,011,670.90	425,219.57	327,038.71	81,521.29	98,129.58
Missouri	3,378,719.64	3,283,810.40	345,223.61	330,468.68	135,772.46	152,301.40
Montana	106,288.93	138,693.39	11,235.68	10,385.84	1,728.22	3,906.52
Nevada	137,455.20	127,205.69	27,219.64	9,337.38	3,596.92	38,871.52
New England	89,559.14	76,651.71	2,625.65	3,224.77	2,814.61	3,361.60
New Mexico	721,539.91	625,678.78	91,586.10	57,987.60	15,877.66	14,587.13
New York	164,927.24	171,501.40	13,391.48	13,322.72	6,638.71	10,397.26
North Carolina	10,805,288.65	11,103,134.35	637,800.89	596,446.44	176,856.53	204,130.46
Northwest	414,976.23	452,310.58	15,973.48	45,998.81	14,660.78	11,851.97
Ohio	811,336.24	795,531.77	107,638.15	87,279.80	36,324.03	43,407.23
Oklahoma	4,538,550.19	3,877,957.72	398,744.04	332,192.58	81,794.95	73,544.39
Pennsylvania-South Jersey	147,368.76	142,636.84	19,009.39	11,506.94	5,993.43	10,805.07
Puerto Rico	524.00	0.00	5,747.14	0.00	0.00	0.00
South Carolina	6,617,360.26	6,404,834.22	429,004.21	506,964.75	215,432.09	227,708.11
Tennessee	8,299,762.97	8,395,586.01	578,201.49	830,563.68	428,331.45	429,947.12
Texas - BGCT	7,147,007.84	7,804,380.24	713,304.95	759,716.42	240,451.62	236,718.56
Texas - SBTC	5,862,653.86	6,192,854.23	814,274.38	787,666.01	65,056.55	84,082.71
Utah - Idaho	137,645.35	147,472.43	4,510.11	11,275.49	2,806.00	5,037.00
Virginia - BGAV	1,792,599.86	1,744,813.60	107,834.66	119,387.25	25,283.56	34,094.35
Virginia - SBCV	3,159,419.14	3,097,213.60	115,771.97	128,498.18	59,680.58	90,139.14
West Virginia	240,881.26	258,819.68	20,117.62	14,782.41	9,908.23	6,387.51
Wyoming	72,393.83	70,527.57	627.75	6,395.93	2,655.86	4,556.50
Subtotal	<u>101,923,978.31</u>	<u>103,203,502.66</u>	<u>8,494,463.14</u>	<u>9,047,032.46</u>	<u>3,721,246.72</u>	<u>3,900,231.94</u>
Churches & Individuals	<u>653,274.65</u>	<u>577,668.74</u>	<u>52,394.78</u>	<u>58,910.51</u>	<u>1,182,644.26</u>	<u>1,068,604.88</u>
Grand Total:	<u>\$102,577,252.96</u>	<u>\$103,781,171.40</u>	<u>8,546,857.92</u>	<u>\$9,105,942.97</u>	<u>\$4,903,890.98</u>	<u>\$4,968,836.82</u>

*Final D.C. contribution received June, 2018

**Accumulative Distribution
Cooperative Program Allocation Budget/Designated Receipts
Southern Baptist Convention Executive Committee
as of March 2019**

	Current Month			Year to Date		
	CP Allocation Budget	Designated	Total	CP Allocation Budget	Designated	Total
International Mission Board	\$7,595,066.24	\$24,087,605.58	\$31,682,671.82	\$50,781,207.57	\$105,971,361.94	\$156,752,569.51
North American Mission Board	3,433,675.06	\$1,553,265.97	4,986,941.03	\$22,957,820.28	\$9,465,054.35	32,422,874.63
Total World Mission Ministries	11,028,741.30	25,640,871.55	36,669,612.85	73,739,027.85	115,436,416.29	189,175,444.14
Gateway Seminary	303,790.06	\$796.19	304,586.25	\$2,031,164.16	\$5,371.47	2,036,535.63
Midwestern Seminary	486,928.39	\$929.77	487,858.16	\$3,255,641.31	\$8,431.00	3,264,072.31
New Orleans Seminary	547,164.21	\$1,315.33	548,479.54	\$3,658,382.75	\$7,634.00	3,666,016.75
Southeastern Seminary	586,961.28	\$2,273.60	589,234.88	\$3,924,469.08	\$14,105.30	3,938,574.38
Southern Seminary	792,735.35	\$3,213.13	795,948.48	\$5,300,290.68	\$19,814.15	5,320,104.83
Southwestern Seminary	585,016.45	\$1,747.40	586,763.85	\$3,911,465.76	\$18,500.60	3,929,966.36
Historical Library and Archives	36,159.80	\$53.84	36,213.64	\$241,767.32	\$329.64	242,096.96
	0.00					
Total Theological Education Ministries	3,338,755.54	10,329.26	3,349,084.80	22,323,181.06	74,186.16	22,397,367.22
Ethics & Religious Liberty Comm	248,598.69	\$754.12	249,352.81	\$1,662,150.24	\$3,660.45	1,665,810.69
GuideStone Financial Resources	0.00	\$2,801.47	2,801.47	\$0.00	\$20,420.81	20,420.81
Executive Committee and SBC Operating	450,490.94	\$29,425.59	479,916.53	\$3,012,017.66	\$493,318.15	3,505,335.81
Miscellaneous	0.00	\$0.00	0.00	\$0.00	\$0.00	0.00
Total Other Ministries	699,089.63	32,981.18	732,070.81	4,674,167.90	517,399.41	5,191,567.31
Grand Totals	\$15,066,586.47	\$25,684,181.99	\$40,750,768.46	\$100,736,376.81	\$116,028,001.86	\$216,764,378.67