

Cooperative Program Allocation Budget Receipts
Southern Baptist Convention Executive Committee
March 2017

Cooperative Program Allocation Budget

Contribution Sources	Current Month 2016-2017	Current Month 2015-2016	\$ Change from Prior Year	% Change from Prior Year
Alabama	1,431,748.80	1,520,559.01	(88,810.21)	(5.84)
Alaska	15,057.43	25,000.34	(9,942.91)	(39.77)
Arizona	86,819.39	67,976.60	18,842.79	27.72
Arkansas	767,184.82	694,669.53	72,515.29	10.44
California	179,826.90	199,080.05	(19,253.15)	(9.67)
Colorado	71,398.75	8,236.53	63,162.22	766.85
Dakota	9,915.62	5,306.54	4,609.08	86.86
D. C.	0.00	4,765.83	(4,765.83)	(100.00)
Florida	1,306,741.47	1,232,500.00	74,241.47	6.02
Georgia	1,095,153.43	1,429,743.62	(334,590.19)	(23.40)
Hawaii Pacific	0.00	0.00	0.00	0.00
Illinois	178,426.53	210,435.81	(32,009.28)	(15.21)
Indiana	0.00	32,201.09	(32,201.09)	(100.00)
Iowa	25,459.70	30,084.04	(4,624.34)	(15.37)
Kansas-Nebraska	71,072.04	57,245.26	13,826.78	24.15
Kentucky	873,498.98	846,872.77	26,626.21	3.14
Louisiana	543,998.04	612,141.51	(68,143.47)	(11.13)
Maryland-Delaware	128,518.38	125,644.03	2,874.35	2.29
Michigan	22,390.00	23,785.14	(1,395.14)	(5.87)
Minnesota-Wisconsin	0.00	14,482.99	(14,482.99)	(100.00)
Mississippi	981,220.57	978,757.07	2,463.50	0.25
Missouri	509,942.33	523,770.78	(13,828.45)	(2.64)
Montana	11,816.33	13,960.94	(2,144.61)	(15.36)
Nevada	47,952.33	46,933.88	1,018.45	2.17
New England	19,662.16	0.00	19,662.16	100.00
New Mexico	47,394.94	42,400.62	4,994.32	11.78
New York	37,270.53	14,600.20	22,670.33	155.27
North Carolina	936,209.78	900,885.36	35,324.42	3.92
Northwest	62,613.23	60,926.26	1,686.97	2.77
Ohio	194,253.06	80,875.05	113,378.01	140.19
Oklahoma	931,735.08	789,227.11	142,507.97	18.06
Pennsylvania-South Jersey	15,056.65	17,787.87	(2,731.22)	(15.35)
Puerto Rico/Virgin Islands	0.00	0.00	0.00	0.00
South Carolina	976,485.27	1,090,395.14	(113,909.87)	(10.45)
Tennessee	1,246,270.85	1,311,490.90	(65,220.05)	(4.97)
Texas - BGCT	788,847.50	851,457.15	(62,609.65)	(7.35)
Texas - SBTC	1,300,047.63	1,335,173.50	(35,125.87)	(2.63)
Utah - Idaho	14,223.06	12,398.99	1,824.07	14.71
Virginia - BGAV	33,195.53	34,250.18	(1,054.65)	(3.08)
Virginia - SBCV	345,324.70	334,336.20	10,988.50	3.29
West Virginia	39,284.97	30,757.70	8,527.27	27.72
Wyoming	8,382.76	10,799.70	(2,416.94)	(22.38)
Subtotal	<u>15,354,399.54</u>	<u>15,621,915.29</u>	<u>(267,515.75)</u>	<u>(1.71)</u>
Churches & Individuals	<u>417,916.99</u>	<u>400,361.23</u>	<u>17,555.76</u>	<u>4.38</u>
Grand Total:	<u>\$15,772,316.53</u>	<u>\$16,022,276.52</u>	<u>(\$249,959.99)</u>	<u>(1.56)</u>

Designated Receipts
Southern Baptist Convention Executive Committee
March 2017

Contribution Sources	Designated			
	Current Month 2016-2017	Current Month 2015-2016	\$ Change from Prior Year	% Change from Prior Year
Alabama	2,749,657.88	3,259,548.75	(509,890.87)	(15.64)
Alaska	17,555.44	19,261.83	(1,706.39)	(8.86)
Arizona	166,594.06	153,553.76	13,040.30	8.49
Arkansas	612,532.74	592,178.28	20,354.46	3.44
California	836,938.48	868,958.33	(32,019.85)	(3.68)
Colorado	128,141.44	29,849.60	98,291.84	329.29
Dakota	32,907.79	4,006.37	28,901.42	721.39
D. C.	4,229.79	1,083.40	3,146.39	290.42
Florida	1,411,925.86	1,532,818.16	(120,892.30)	(7.89)
Georgia	2,556,196.57	3,250,839.22	(694,642.65)	(21.37)
Hawaii Pacific	0.00	0.00	0.00	0.00
Illinois	133,485.85	108,909.27	24,576.58	22.57
Indiana	128,845.66	89,996.51	38,849.15	43.17
Iowa	21,296.75	46,144.31	(24,847.56)	(53.85)
Kansas-Nebraska	92,111.49	65,045.58	27,065.91	41.61
Kentucky	1,344,109.67	1,462,168.80	(118,059.13)	(8.07)
Louisiana	521,247.18	347,371.43	173,875.75	50.05
Maryland-Delaware	105,911.08	154,272.02	(48,360.94)	(31.35)
Michigan	46,708.19	36,196.24	10,511.95	29.04
Minnesota-Wisconsin	0.00	27,518.22	(27,518.22)	(100.00)
Mississippi	2,133,337.84	2,723,629.18	(590,291.34)	(21.67)
Missouri	665,194.32	793,724.62	(128,530.30)	(16.19)
Montana	22,575.48	23,902.11	(1,326.63)	(5.55)
Nevada	90,032.38	76,417.38	13,615.00	17.82
New England	48,771.06	0.00	48,771.06	100.00
New Mexico	215,876.69	260,407.36	(44,530.67)	(17.10)
New York	147,060.79	76,611.41	70,449.38	91.96
North Carolina	2,817,555.02	2,908,144.32	(90,589.30)	(3.12)
Northwest	59,047.33	57,122.66	1,924.67	3.37
Ohio	53,775.74	80,350.98	(26,575.24)	(33.07)
Oklahoma	0.00	686,665.55	(686,665.55)	(100.00)
Pennsylvania-South Jersey	29,748.00	46,251.09	(16,503.09)	(35.68)
Puerto Rico/Virgin Islands	7,500.00	0.00	7,500.00	100.00
South Carolina	1,735,236.71	2,043,960.61	(308,723.90)	(15.10)
Tennessee	2,876,585.25	2,536,337.44	340,247.81	13.41
Texas - BGCT	2,482,232.07	2,901,260.91	(419,028.84)	(14.44)
Texas - SBTC	1,954,968.69	3,162,282.52	(1,207,313.83)	(38.18)
Utah - Idaho	58,166.39	84,746.11	(26,579.72)	(31.36)
Virginia - BGAV	256,533.02	697,457.76	(440,924.74)	(63.22)
Virginia - SBCV	213,284.75	251,287.07	(38,002.32)	(15.12)
West Virginia	46,620.16	17,958.30	28,661.86	159.60
Wyoming	9,800.81	33,896.87	(24,096.06)	(71.09)
Subtotal	<u>26,834,298.42</u>	<u>31,512,134.33</u>	<u>(4,677,835.91)</u>	<u>(14.84)</u>
Churches & Individuals	<u>300,150.53</u>	<u>199,005.71</u>	<u>101,144.82</u>	<u>50.83</u>
Grand Total:	<u><u>\$27,134,448.95</u></u>	<u><u>\$31,711,140.04</u></u>	<u><u>(\$4,576,691.09)</u></u>	<u><u>(14.43)</u></u>

Comparative Receipts
Southern Baptist Convention Executive Committee
October 1, 2016 through March 31, 2017

Contribution Sources	Cooperative Program Allocation Budget			Designated		
	Year to Date 2016-2017	Year to Date 2015-2016	% Change from Prior Year	Year to Date 2016-2017	Year to Date 2015-2016	% Change from Prior Year
Alabama	8,760,821.11	9,096,564.39	(3.69)	10,752,282.12	11,727,852.50	(8.32)
Alaska	109,963.29	143,072.89	(23.14)	131,385.53	130,218.61	0.90
Arizona	455,760.15	439,298.89	3.75	743,983.49	729,069.65	2.05
Arkansas	4,647,310.49	4,621,091.70	0.57	5,143,356.15	5,898,478.75	(12.80)
California	1,075,331.21	1,154,098.40	(6.82)	1,849,119.86	1,721,736.65	7.40
Colorado	313,644.71	334,232.83	(6.16)	447,326.54	462,006.31	(3.18)
Dakota	46,257.32	40,455.71	14.34	84,255.89	71,835.21	17.29
D. C.	1,722.87	11,112.61	(84.50)	4,594.79	2,479.90	85.28
Florida	7,345,620.13	6,911,000.00	6.29	4,888,409.11	5,484,172.94	(10.86)
Georgia	8,577,743.10	8,862,076.99	(3.21)	9,459,417.07	10,984,642.23	(13.89)
Hawaii Pacific	283,717.83	147,994.41	91.71	187,828.43	37,235.45	404.43
Illinois	1,138,746.73	1,229,253.42	(7.36)	1,265,349.86	1,368,744.78	(7.55)
Indiana	314,128.32	440,026.07	(28.61)	494,653.52	557,392.08	(11.26)
Iowa	149,227.37	153,614.73	(2.86)	86,208.19	125,381.18	(31.24)
Kansas-Nebraska	356,032.38	336,573.02	5.78	538,030.95	563,502.02	(4.52)
Kentucky	4,962,980.02	5,147,662.46	(3.59)	4,847,036.64	5,065,335.80	(4.31)
Louisiana	3,754,002.38	4,043,868.07	(7.17)	4,094,721.18	4,459,202.01	(8.17)
Maryland-Delaware	799,199.01	766,181.57	4.31	872,381.83	967,318.00	(9.81)
Michigan	164,358.14	155,810.76	5.49	179,405.73	190,361.93	(5.76)
Minnesota-Wisconsin	53,177.62	51,896.03	2.47	103,176.85	134,552.78	(23.32)
Mississippi	6,002,464.52	6,024,376.06	(0.36)	7,729,438.58	8,528,037.08	(9.36)
Missouri	2,994,514.27	3,086,334.33	(2.98)	3,661,194.62	4,165,407.34	(12.10)
Montana	74,516.25	74,543.39	(0.04)	137,100.17	180,397.49	(24.00)
Nevada	284,050.49	254,080.18	11.80	163,954.90	140,612.46	16.60
New England	74,203.25	54,320.00	36.60	110,696.43	114,565.54	(3.38)
New Mexico	355,967.42	408,741.62	(12.91)	554,930.74	900,091.70	(38.35)
New York	126,270.57	112,819.23	11.92	215,646.30	229,416.39	(6.00)
North Carolina	5,852,958.60	5,644,798.98	3.69	11,547,936.64	13,463,167.66	(14.23)
Northwest	390,007.75	389,341.46	0.17	550,988.26	543,994.69	1.29
Ohio	1,037,856.87	829,389.75	25.14	744,667.26	838,287.07	(11.17)
Oklahoma	5,145,971.48	5,225,872.00	(1.53)	4,161,449.55	5,564,666.95	(25.22)
Pennsylvania-South Jersey	108,847.70	104,838.30	3.82	175,889.02	173,927.31	1.13
Puerto Rico/Virgin Islands	1,868.14	2,128.09	(12.22)	7,500.00	639.00	1,073.71
South Carolina	5,608,649.45	5,926,336.62	(5.36)	6,976,164.86	7,830,085.43	(10.91)
Tennessee	7,680,875.05	7,765,539.16	(1.09)	9,381,829.86	10,209,696.70	(8.11)
Texas - BGCT	5,479,004.56	5,410,498.35	1.27	8,398,807.65	9,289,097.52	(9.58)
Texas - SBTC	8,006,258.93	8,238,540.37	(2.82)	7,295,949.31	8,772,037.18	(16.83)
Utah - Idaho	89,755.46	79,981.37	12.22	151,892.43	176,837.26	(14.11)
Virginia - BGAV	496,579.31	573,840.41	(13.46)	1,880,806.43	2,484,820.43	(24.31)
Virginia - SBCV	2,246,478.38	2,124,536.19	5.74	3,426,362.45	3,272,404.73	4.70
West Virginia	236,652.17	232,501.62	1.79	256,695.44	247,717.01	3.62
Wyoming	53,807.14	60,926.58	(11.69)	68,808.00	85,230.83	(19.27)
Subtotal	95,657,301.94	96,710,169.01	(1.09)	113,771,632.63	127,892,656.55	(11.04)
Churches & Individuals	2,690,936.40	2,605,667.08	3.27	1,310,159.41	1,230,141.62	6.50
Grand Total:	\$98,348,238.34	\$99,315,836.09	(0.97)	\$115,081,792.04	\$129,122,798.17	(10.87)

Designated Receipts
Southern Baptist Convention Executive Committee
October 1, 2016 through March 31, 2017

Contribution Sources	Lottie Moon Christmas Offering®		Annie Armstrong Easter Offering®		Other Designated	
	Year To Date		Year To Date		Year to Date	
	2016-2017	2015-2016	2016-2017	2015-2016	2016-2017	2015-2016
Alabama	9,431,996.97	10,531,346.83	856,575.12	642,833.13	463,710.03	553,672.54
Alaska	105,261.56	123,061.57	23,232.37	4,897.99	2,891.60	2,259.05
Arizona	687,189.79	694,444.37	46,928.13	25,039.75	9,865.57	9,585.53
Arkansas	4,500,009.26	5,201,268.27	416,699.98	487,741.64	226,646.91	209,468.84
California	1,741,703.78	1,597,767.87	79,515.46	96,628.10	27,900.62	27,340.68
Colorado	395,422.95	418,769.35	35,836.13	36,609.94	16,067.46	6,627.02
Dakota	80,379.69	67,623.58	3,316.20	3,746.00	560.00	465.63
D. C.	4,594.79	2,172.90	0.00	224.00	0.00	83.00
Florida	4,365,886.21	4,960,855.93	278,301.81	331,666.77	244,221.09	191,650.24
Georgia	8,297,123.17	9,687,663.55	542,478.73	701,082.01	619,815.17	595,896.67
Hawaii Pacific	79,975.94	6,027.35	99,690.89	27,828.10	8,161.60	3,380.00
Illinois	1,108,241.97	1,189,897.96	93,609.23	100,756.61	63,498.66	78,090.21
Indiana	430,713.42	504,871.66	53,337.74	39,387.91	10,602.36	13,132.51
Iowa	76,668.50	119,610.77	3,615.78	1,853.41	5,923.91	3,917.00
Kansas-Nebraska	456,972.97	480,529.06	73,817.38	70,820.81	7,240.60	12,152.15
Kentucky	4,318,432.79	4,467,856.49	247,558.94	301,558.39	281,044.91	295,920.92
Louisiana	3,719,283.03	3,990,890.47	304,791.62	391,412.42	70,646.53	76,899.12
Maryland-Delaware	776,977.33	873,195.76	55,738.17	65,401.52	39,666.33	28,720.72
Michigan	147,506.56	159,304.50	22,321.96	17,633.79	9,577.21	13,423.64
Minnesota-Wisconsin	98,546.07	124,411.01	1,605.75	5,887.00	3,025.03	4,254.77
Mississippi	7,214,750.75	7,977,183.94	359,396.34	389,693.23	155,291.49	161,159.91
Missouri	3,198,136.57	3,639,157.88	269,320.43	313,219.59	193,737.62	213,029.87
Montana	119,625.16	124,522.00	10,505.96	41,959.99	6,969.05	13,915.50
Nevada	141,255.93	133,171.21	19,409.27	4,746.81	3,289.70	2,694.44
New England	103,446.04	103,144.29	3,274.79	7,255.46	3,975.60	4,165.79
New Mexico	512,314.32	822,042.24	26,064.47	32,648.87	16,551.95	45,400.59
New York	195,601.38	193,378.39	9,953.86	21,405.56	10,091.06	14,632.44
North Carolina	10,787,841.53	12,612,147.53	548,739.21	612,536.73	211,355.90	238,483.40
Northwest	514,928.83	508,883.06	18,404.78	20,000.12	17,654.65	15,111.51
Ohio	647,026.05	717,880.40	57,013.00	80,903.56	40,628.21	39,503.11
Oklahoma	3,741,491.32	5,005,076.69	340,480.86	465,176.28	79,477.37	94,413.98
Pennsylvania-South Jersey	151,779.24	149,582.36	20,892.67	20,716.86	3,217.11	3,628.09
Puerto Rico/Virgin Islands	0.00	336.00	7,500.00	303.00	0.00	0.00
South Carolina	6,295,164.49	7,093,204.31	435,058.82	496,830.97	245,941.55	240,050.15
Tennessee	8,332,830.58	9,154,424.78	667,294.36	624,770.41	381,704.92	430,501.51
Texas - BGCT	7,197,647.70	8,060,705.98	929,821.41	794,353.24	271,338.54	434,038.30
Texas - SBTC	6,414,256.20	7,827,029.76	749,090.08	788,193.75	132,603.03	156,813.67
Utah - Idaho	136,937.82	169,986.62	11,195.16	3,013.58	3,759.45	3,837.06
Virginia - BGAV	1,760,833.22	2,339,586.30	108,797.66	121,402.77	11,175.55	23,831.36
Virginia - SBCV	3,216,960.42	3,034,262.53	126,703.72	147,566.15	82,698.31	90,576.05
West Virginia	237,485.51	227,903.09	11,454.70	5,811.12	7,755.23	14,002.80
Wyoming	60,659.16	70,121.19	2,749.39	12,133.07	5,399.45	2,976.57
Subtotal	<u>101,803,858.97</u>	<u>115,165,299.80</u>	<u>7,972,092.33</u>	<u>8,357,650.41</u>	<u>3,995,681.33</u>	<u>4,369,706.34</u>
Churches & Individuals	<u>477,469.01</u>	<u>597,914.95</u>	<u>41,219.47</u>	<u>24,740.68</u>	<u>791,470.93</u>	<u>607,485.99</u>
Grand Total:	<u>\$102,281,327.98</u>	<u>\$115,763,214.75</u>	<u>8,013,311.80</u>	<u>\$8,382,391.09</u>	<u>\$4,787,152.26</u>	<u>\$4,977,192.33</u>

**Accumulative Distribution
Cooperative Program Allocation Budget/Designated Receipts
Southern Baptist Convention Executive Committee
as of March 2017**

	Current Month			Year to Date		
	CP Allocation Budget	Designated	Total	CP Allocation Budget	Designated	Total
International Mission Board	\$7,950,824.75	\$25,451,150.51	\$33,401,975.26	\$49,577,346.89	\$105,579,275.66	\$155,156,622.55
North American Mission Board	3,594,510.95	\$1,643,303.93	5,237,814.88	\$22,413,563.53	\$9,255,519.77	31,669,083.30
Total World Mission Ministries	11,545,335.70	27,094,454.44	38,639,790.14	71,990,910.42	114,834,795.43	186,825,705.85
Gateway Seminary	339,447.29	\$2,611.46	342,058.75	\$2,116,622.69	\$8,875.43	2,125,498.12
Midwestern Seminary	418,237.60	\$2,709.94	420,947.54	\$2,607,919.48	\$8,526.76	2,616,446.24
New Orleans Seminary	602,356.70	\$3,119.38	605,476.08	\$3,755,993.65	\$11,739.94	3,767,733.59
Southeastern Seminary	658,168.10	\$3,802.99	661,971.09	\$4,104,005.41	\$18,104.51	4,122,109.92
Southern Seminary	796,597.96	\$4,522.31	801,120.27	\$4,967,184.46	\$29,484.76	4,996,669.22
Southwestern Seminary	642,484.15	\$3,653.03	646,137.18	\$4,006,208.21	\$17,846.08	4,024,054.29
Historical Library and Archives	37,853.55	\$68.78	37,922.33	\$236,035.76	\$337.14	236,372.90
Total Theological Education Ministries	3,495,145.35	20,487.89	3,515,633.24	21,793,969.66	94,914.62	21,888,884.28
Ethics & Religious Liberty Comm	260,243.22	\$718.33	260,961.55	\$1,622,745.93	\$13,613.41	1,636,359.34
GuideStone Financial Resources	0.00	\$210.42	210.42	\$0.00	\$10,627.90	10,627.90
Executive Committee and SBC Operating	471,592.26	\$18,577.87	490,170.13	\$2,940,612.33	\$127,840.68	3,068,453.01
Miscellaneous	0.00	\$0.00	0.00	\$0.00	\$0.00	0.00
Total Other Ministries	731,835.48	19,506.62	751,342.10	4,563,358.26	152,081.99	4,715,440.25
Grand Totals	\$15,772,316.53	\$27,134,448.95	\$42,906,765.48	\$98,348,238.34	\$115,081,792.04	\$213,430,030.38