

Cooperative Program Allocation Budget Receipts
Southern Baptist Convention Executive Committee
March 2015

Cooperative Program Allocation Budget				
Contribution Sources	Current Month 2014-2015	Current Month 2013-2014	\$ Change from Prior Year	% Change from Prior Year
Alabama	1,304,381.87	1,328,332.01	(23,950.14)	(1.80)
Alaska	19,277.63	19,077.22	200.41	1.05
Arizona	71,739.41	61,828.29	9,911.12	16.03
Arkansas	657,385.68	655,255.20	2,130.48	0.33
California	175,455.76	146,577.78	28,877.98	19.70
Colorado	31,346.31	31,299.19	47.12	0.15
Dakota	4,684.15	3,652.44	1,031.71	28.25
D. C.	2,692.30	0.00	2,692.30	100.00
Florida	984,000.00	1,084,500.00	(100,500.00)	(9.27)
Georgia	1,273,743.43	1,187,017.91	86,725.52	7.31
Hawaii Pacific	0.00	23,711.78	(23,711.78)	(100.00)
Illinois	154,015.43	236,140.19	(82,124.76)	(34.78)
Indiana	174,339.46	71,589.01	102,750.45	143.53
Iowa	17,562.23	5,895.50	11,666.73	197.89
Kansas-Nebraska	49,671.78	31,319.44	18,352.34	58.60
Kentucky	750,050.01	635,345.55	114,704.46	18.05
Louisiana	502,782.68	545,240.55	(42,457.87)	(7.79)
Maryland-Delaware	119,816.84	138,678.58	(18,861.74)	(13.60)
Michigan	25,154.15	18,245.92	6,908.23	37.86
Minnesota-Wisconsin	9,915.29	5,927.08	3,988.21	67.29
Mississippi	965,017.66	956,031.22	8,986.44	0.94
Missouri	424,681.46	382,841.07	41,840.39	10.93
Montana	10,043.20	7,833.96	2,209.24	28.20
Nevada	36,273.91	20,141.52	16,132.39	80.10
New England	13,346.00	0.00	13,346.00	100.00
New Mexico	78,739.37	78,096.78	642.59	0.82
New York	15,708.53	12,638.70	3,069.83	24.29
North Carolina	741,915.10	747,422.07	(5,506.97)	(0.74)
Northwest	48,121.68	52,397.12	(4,275.44)	(8.16)
Ohio	135,794.95	137,109.86	(1,314.91)	(0.96)
Oklahoma	856,795.36	759,033.75	97,761.61	12.88
Pennsylvania-South Jersey	15,056.81	15,258.04	(201.23)	(1.32)
Puerto Rico/Virgin Islands	0.00	737.51	(737.51)	(100.00)
South Carolina	931,019.92	791,775.80	139,244.12	17.59
Tennessee	1,047,486.16	1,065,371.11	(17,884.95)	(1.68)
Texas - BGCT	767,374.37	848,355.45	(80,981.08)	(9.55)
Texas - SBTC	1,009,259.80	1,193,017.80	(183,758.00)	(15.40)
Utah - Idaho	10,684.13	0.00	10,684.13	100.00
Virginia - BGAV	96,023.53	87,496.76	8,526.77	9.75
Virginia - SBCV	253,501.86	270,872.10	(17,370.24)	(6.41)
West Virginia	37,894.51	34,534.95	3,359.56	9.73
Wyoming	19,702.10	0.00	19,702.10	100.00
Subtotal	<u>13,842,454.82</u>	<u>13,690,599.21</u>	<u>151,855.61</u>	<u>1.11</u>
Churches & Individuals	<u>396,525.22</u>	<u>941,739.46</u>	<u>(545,214.24)</u>	<u>(57.89)</u>
Grand Total:	<u>\$14,238,980.04</u>	<u>\$14,632,338.67</u>	<u>(\$393,358.63)</u>	<u>(2.69)</u>

Designated Receipts
Southern Baptist Convention Executive Committee
March 2015

Contribution Sources	Designated			
	Current Month 2014-2015	Current Month 2013-2014	\$ Change from Prior Year	% Change from Prior Year
Alabama	2,999,088.61	2,930,169.23	68,919.38	2.35
Alaska	18,726.44	26,614.95	(7,888.51)	(29.64)
Arizona	126,124.13	93,167.33	32,956.80	35.37
Arkansas	353,417.96	681,356.68	(327,938.72)	(48.13)
California	271,071.46	428,002.31	(156,930.85)	(36.67)
Colorado	71,570.81	80,730.33	(9,159.52)	(11.35)
Dakota	9,962.88	12,106.47	(2,143.59)	(17.71)
D. C.	994.94	0.00	994.94	100.00
Florida	1,311,076.97	891,886.54	419,190.43	47.00
Georgia	2,477,588.42	2,496,972.04	(19,383.62)	(0.78)
Hawaii Pacific	0.00	133,606.20	(133,606.20)	(100.00)
Illinois	158,162.87	128,066.95	30,095.92	23.50
Indiana	97,121.45	22,969.05	74,152.40	322.84
Iowa	37,206.26	12,859.09	24,347.17	189.34
Kansas-Nebraska	70,382.55	52,244.86	18,137.69	34.72
Kentucky	1,030,009.09	1,070,741.76	(40,732.67)	(3.80)
Louisiana	616,242.02	492,275.77	123,966.25	25.18
Maryland-Delaware	79,045.91	85,273.39	(6,227.48)	(7.30)
Michigan	31,564.86	30,897.43	667.43	2.16
Minnesota-Wisconsin	51,164.45	14,501.27	36,663.18	252.83
Mississippi	1,949,886.17	1,613,455.08	336,431.09	20.85
Missouri	581,714.74	548,321.25	33,393.49	6.09
Montana	5,642.90	27,307.62	(21,664.72)	(79.34)
Nevada	18,421.76	58,164.89	(39,743.13)	(68.33)
New England	60,255.55	0.00	60,255.55	100.00
New Mexico	96,774.11	107,760.71	(10,986.60)	(10.20)
New York	75,055.55	25,897.21	49,158.34	189.82
North Carolina	2,266,214.34	2,533,204.12	(266,989.78)	(10.54)
Northwest	55,403.26	53,730.03	1,673.23	3.11
Ohio	59,133.49	76,059.35	(16,925.86)	(22.25)
Oklahoma	2,395,906.89	2,594,863.40	(198,956.51)	(7.67)
Pennsylvania-South Jersey	35,805.93	27,199.36	8,606.57	31.64
Puerto Rico/Virgin Islands	0.00	14,869.82	(14,869.82)	(100.00)
South Carolina	1,233,831.80	1,345,236.31	(111,404.51)	(8.28)
Tennessee	2,035,652.34	1,661,872.73	373,779.61	22.49
Texas - BGCT	2,757,238.49	2,728,577.85	28,660.64	1.05
Texas - SBTC	1,603,092.99	2,260,795.60	(657,702.61)	(29.09)
Utah - Idaho	54,908.14	0.00	54,908.14	100.00
Virginia - BGAV	669,870.46	652,697.56	17,172.90	2.63
Virginia - SBCV	232,380.70	290,350.08	(57,969.38)	(19.97)
West Virginia	21,513.70	13,904.44	7,609.26	54.73
Wyoming	69,081.08	0.00	69,081.08	100.00
Subtotal	<u>26,088,306.47</u>	<u>26,318,709.06</u>	<u>(230,402.59)</u>	<u>(0.88)</u>
Churches & Individuals	<u>163,016.41</u>	<u>195,302.77</u>	<u>(32,286.36)</u>	<u>(16.53)</u>
Grand Total:	<u><u>\$26,251,322.88</u></u>	<u><u>\$26,514,011.83</u></u>	<u><u>(\$262,688.95)</u></u>	<u><u>(0.99)</u></u>

Comparative Receipts
Southern Baptist Convention Executive Committee
October 1, 2014 through March 31, 2015

Contribution Sources	Cooperative Program Allocation Budget			Designated		
	Year to Date 2014-2015	Year to Date 2013-2014	% Change from Prior Year	Year to Date 2014-2015	Year to Date 2013-2014	% Change from Prior Year
Alabama	8,931,040.36	8,704,304.72	2.60	11,194,494.55	11,217,795.67	(0.21)
Alaska	130,980.29	120,384.04	8.80	132,221.19	119,301.44	10.83
Arizona	453,071.76	401,918.18	12.73	653,297.64	607,353.33	7.56
Arkansas	4,493,024.02	4,389,698.68	2.35	5,224,525.84	5,162,587.42	1.20
California	1,104,409.18	989,050.46	11.66	1,512,763.70	1,417,465.30	6.72
Colorado	281,845.84	259,317.14	8.69	535,165.13	487,176.02	9.85
Dakota	33,012.86	32,282.12	2.26	52,574.35	66,439.38	(20.87)
D. C.	7,792.54	13,938.60	(44.09)	5,144.00	15,821.71	(67.49)
Florida	5,992,310.08	6,091,324.66	(1.63)	5,265,494.50	4,877,186.20	7.96
Georgia	8,804,698.15	8,442,617.93	4.29	10,000,278.54	9,972,930.61	0.27
Hawaii Pacific	154,112.56	224,499.09	(31.35)	61,883.06	327,665.85	(81.11)
Illinois	1,130,382.97	1,296,485.01	(12.81)	1,263,495.92	1,225,391.72	3.11
Indiana	439,509.68	263,216.33	66.98	510,890.77	478,477.25	6.77
Iowa	78,721.21	48,285.42	63.03	111,630.10	112,456.04	(0.73)
Kansas-Nebraska	313,058.90	301,260.70	3.92	538,112.35	542,366.69	(0.78)
Kentucky	5,084,196.72	4,788,685.35	6.17	4,792,925.06	4,788,680.82	0.09
Louisiana	3,869,925.53	3,878,125.18	(0.21)	4,255,037.18	4,391,105.03	(3.10)
Maryland-Delaware	857,265.15	903,496.94	(5.12)	849,500.77	886,304.31	(4.15)
Michigan	198,205.79	120,212.26	64.88	268,310.32	82,901.65	223.65
Minnesota-Wisconsin	34,252.20	35,778.29	(4.27)	131,563.76	117,670.57	11.81
Mississippi	5,932,960.26	5,749,104.99	3.20	7,754,240.64	8,003,359.77	(3.11)
Missouri	3,013,841.49	2,689,720.50	12.05	3,873,028.95	3,540,956.17	9.38
Montana	70,066.67	60,382.27	16.04	138,839.78	147,908.11	(6.13)
Nevada	174,962.76	153,096.44	14.28	134,642.38	133,032.32	1.21
New England	53,656.00	46,206.00	16.12	143,634.64	76,551.39	87.63
New Mexico	457,943.81	436,297.67	4.96	993,656.58	952,104.44	4.36
New York	107,189.97	99,042.50	8.23	216,028.51	203,159.31	6.33
North Carolina	5,454,126.90	5,222,531.31	4.43	11,804,984.22	11,353,293.96	3.98
Northwest	351,309.56	343,399.87	2.30	434,266.83	424,164.46	2.38
Ohio	718,540.25	828,941.80	(13.32)	609,095.70	831,931.00	(26.79)
Oklahoma	5,169,461.20	5,164,401.62	0.10	5,087,958.19	5,608,005.77	(9.27)
Pennsylvania-South Jersey	104,845.38	101,918.08	2.87	181,734.33	137,608.21	32.07
Puerto Rico/Virgin Islands	3,299.08	3,074.49	7.30	13,424.99	14,869.82	(9.72)
South Carolina	5,809,703.24	5,603,133.89	3.69	6,899,254.96	6,990,656.17	(1.31)
Tennessee	7,249,030.44	7,093,796.42	2.19	9,239,337.70	9,655,022.13	(4.31)
Texas - BGCT	5,543,749.88	5,799,592.77	(4.41)	9,305,004.89	9,096,529.43	2.29
Texas - SBTC	8,128,966.84	7,504,828.54	8.32	7,094,847.99	7,127,265.15	(0.45)
Utah - Idaho	71,970.86	63,150.13	13.97	141,117.12	69,817.68	102.12
Virginia - BGAV	751,294.70	730,560.97	2.84	2,552,516.94	2,630,068.67	(2.95)
Virginia - SBCV	1,978,068.33	2,009,561.91	(1.57)	3,097,432.63	3,062,979.33	1.12
West Virginia	215,652.58	227,682.41	(5.28)	213,950.02	208,202.01	2.76
Wyoming	76,124.85	41,003.42	85.65	87,026.19	13,058.70	566.42
Subtotal	93,828,580.84	91,276,309.10	2.80	117,375,332.91	117,177,621.01	0.17
Churches & Individuals	2,508,503.54	3,082,715.35	(18.63)	1,732,007.25	1,527,350.08	13.40
Grand Total:	\$96,337,084.38	\$94,359,024.45	2.10	\$119,107,340.16	\$118,704,971.09	0.34

Designated Receipts
Southern Baptist Convention Executive Committee
October 1, 2014 through March 31, 2015

Contribution Sources	Lottie Moon Christmas Offering®		Annie Armstrong Easter Offering®		Other Designated	
	Year To Date		Year To Date		Year to Date	
	2014-2015	2013-2014	2014-2015	2013-2014	2014-2015	2013-2014
Alabama	9,856,561.20	9,876,243.78	732,597.58	753,793.14	605,335.77	587,758.75
Alaska	116,702.88	107,761.15	13,430.07	9,377.45	2,088.24	2,162.84
Arizona	633,357.98	574,305.69	8,472.17	21,093.75	11,467.49	11,953.89
Arkansas	4,621,553.31	4,489,297.55	405,720.95	460,306.13	197,251.58	212,983.74
California	1,392,807.24	1,333,947.42	87,209.35	53,989.67	32,747.11	29,528.21
Colorado	510,151.56	439,260.00	16,496.79	33,713.68	8,516.78	14,202.34
Dakota	48,840.31	62,455.58	3,016.92	1,968.63	717.12	2,015.17
D. C.	4,180.83	14,403.71	867.17	761.00	96.00	657.00
Florida	4,710,874.00	4,262,871.66	331,799.45	262,625.87	222,821.05	351,688.67
Georgia	8,616,942.16	8,447,893.98	713,331.03	610,017.50	670,005.35	915,019.13
Hawaii Pacific	24,503.82	225,314.68	21,964.05	29,692.19	15,415.19	72,658.98
Illinois	1,099,652.12	1,079,959.29	90,052.91	70,503.40	73,790.89	74,929.03
Indiana	445,357.64	408,160.73	39,541.75	42,671.89	25,991.38	27,644.63
Iowa	97,348.21	99,900.74	8,755.14	3,406.93	5,526.75	9,148.37
Kansas-Nebraska	446,506.28	442,725.16	75,571.13	88,202.99	16,034.94	11,438.54
Kentucky	4,230,133.45	4,177,034.61	276,640.16	270,043.85	286,151.45	341,602.36
Louisiana	3,793,461.27	3,914,858.51	371,741.44	378,383.49	89,834.47	97,863.03
Maryland-Delaware	755,517.58	786,398.70	51,715.85	57,767.16	42,267.34	42,138.45
Michigan	234,525.24	63,312.87	23,232.07	12,144.33	10,553.01	7,444.45
Minnesota-Wisconsin	124,162.18	111,738.43	3,382.76	3,198.87	4,018.82	2,733.27
Mississippi	7,253,579.99	7,489,605.08	313,475.19	350,037.22	187,185.46	163,717.47
Missouri	3,347,479.81	3,021,324.17	308,004.26	300,976.06	217,544.88	218,655.94
Montana	99,960.64	108,816.78	36,769.19	36,110.65	2,109.95	2,980.68
Nevada	118,184.91	122,035.52	11,251.22	5,506.91	5,206.25	5,489.89
New England	131,343.89	71,290.03	5,916.08	1,724.07	6,374.67	3,537.29
New Mexico	903,827.71	858,494.96	42,114.42	41,692.85	47,714.45	51,916.63
New York	185,086.42	172,528.06	20,407.32	17,934.76	10,534.77	12,696.49
North Carolina	10,967,689.07	10,569,797.09	600,944.50	510,126.44	236,350.65	273,370.43
Northwest	401,897.45	386,962.00	14,275.60	18,135.02	18,093.78	19,067.44
Ohio	512,430.59	722,383.33	57,866.27	69,073.80	38,798.84	40,473.87
Oklahoma	4,625,670.97	5,105,138.74	380,093.13	401,230.97	82,194.09	101,636.06
Pennsylvania-South Jersey	146,196.19	121,519.65	29,911.85	10,756.50	5,626.29	5,332.06
Puerto Rico/Virgin Islands	9,804.68	14,869.82	3,620.31	0.00	0.00	0.00
South Carolina	6,132,665.85	6,168,337.26	428,032.35	462,128.70	338,556.76	360,190.21
Tennessee	8,230,993.70	8,487,834.52	547,239.51	705,899.88	461,104.49	461,287.73
Texas - BGCT	7,966,057.54	7,870,497.64	926,357.45	795,288.22	412,589.90	430,743.57
Texas - SBTC	6,325,162.06	6,327,742.84	625,327.07	665,504.91	144,358.86	134,017.40
Utah - Idaho	131,063.88	53,192.87	5,988.22	13,993.77	4,065.02	2,631.04
Virginia - BGAV	2,317,309.43	2,338,539.11	173,976.13	141,793.34	61,231.38	149,736.22
Virginia - SBCV	2,928,790.65	2,819,130.17	74,087.17	147,041.15	94,554.81	96,808.01
West Virginia	191,642.36	172,950.50	12,846.45	13,304.94	9,461.21	21,946.57
Wyoming	71,369.28	7,539.71	11,844.28	3,368.08	3,812.63	2,150.91
Subtotal	<u>104,761,346.33</u>	<u>103,928,374.09</u>	<u>7,905,886.71</u>	<u>7,875,290.16</u>	<u>4,708,099.87</u>	<u>5,373,956.76</u>
Churches & Individuals	<u>723,887.35</u>	<u>619,628.53</u>	<u>95,944.65</u>	<u>72,227.55</u>	<u>912,175.25</u>	<u>835,494.00</u>
Grand Total:	<u><u>\$105,485,233.68</u></u>	<u><u>\$104,548,002.62</u></u>	<u><u>8,001,831.36</u></u>	<u><u>\$7,947,517.71</u></u>	<u><u>\$5,620,275.12</u></u>	<u><u>\$6,209,450.76</u></u>

**Accumulative Distribution
Cooperative Program Allocation Budget/Designated Receipts
Southern Baptist Convention Executive Committee
as of March 2015**

	Current Month			Year to Date		
	CP Allocation Budget	Designated	Total	CP Allocation Budget	Designated	Total
International Mission Board	\$7,177,869.85	\$24,900,825.83	\$32,078,695.68	\$48,563,524.27	\$109,372,767.97	\$157,936,292.24
North American Mission Board	3,245,063.56	\$1,295,097.52	4,540,161.08	\$21,955,221.54	\$9,372,628.40	31,327,849.94
Total World Mission Ministries	10,422,933.41	26,195,923.35	36,618,856.76	70,518,745.81	118,745,396.37	189,264,142.18
Southwestern Seminary	624,520.76	\$3,998.38	628,519.14	\$4,225,338.37	\$26,235.01	4,251,573.38
Southern Seminary	692,770.91	\$4,514.77	697,285.68	\$4,687,100.48	\$32,898.31	4,719,998.79
New Orleans Seminary	549,608.27	\$3,008.44	552,616.71	\$3,718,500.76	\$19,901.68	3,738,402.44
Southeastern Seminary	607,765.03	\$4,390.23	612,155.26	\$4,111,973.70	\$32,999.95	4,144,973.65
Golden Gate Seminary	294,039.41	\$2,770.94	296,810.35	\$1,989,391.02	\$16,416.07	2,005,807.09
Midwestern Seminary	352,480.04	\$2,782.65	355,262.69	\$2,384,784.54	\$17,112.03	2,401,896.57
Historical Library and Archives	34,173.55	\$29.23	34,202.78	\$231,209.02	\$718.91	231,927.93
Total Theological Education Ministries	3,155,357.97	21,494.64	3,176,852.61	21,348,297.89	146,281.96	21,494,579.85
Ethics & Religious Liberty Comm	234,943.16	\$648.94	235,592.10	\$1,589,561.87	\$7,379.41	1,596,941.28
GuideStone Financial Resources	0.00	\$822.54	822.54	\$0.00	\$13,050.81	13,050.81
SBC Operating	425,745.50	\$32,433.41	458,178.91	\$2,880,478.81	\$195,231.61	3,075,710.42
Miscellaneous	0.00	\$0.00	0.00	\$0.00	\$0.00	0.00
Total Other Ministries	660,688.66	33,904.89	694,593.55	4,470,040.68	215,661.83	4,685,702.51
Grand Totals	\$14,238,980.04	\$26,251,322.88	\$40,490,302.92	\$96,337,084.38	\$119,107,340.16	\$215,444,424.54