

Cooperative Program Allocation Budget Receipts
Southern Baptist Convention Executive Committee
February 2020

Cooperative Program Allocation Budget

Contribution Sources	Current Month 2019-2020	Current Month 2018-2019	\$ Change from Prior Year	% Change from Prior Year
Alabama	2,139,925.91	2,148,779.05	(8,853.14)	(0.41)
Alaska	12,186.16	14,329.64	(2,143.48)	(14.96)
Arizona	141,858.17	151,507.51	(9,649.34)	(6.37)
Arkansas	1,150,330.03	954,138.25	196,191.78	20.56
California	157,930.18	215,996.40	(58,066.22)	(26.88)
Colorado	17,454.23	33,959.20	(16,504.97)	(48.60)
Dakota	15,812.06	14,198.53	1,613.53	11.36
Florida	1,456,206.09	1,547,614.75	(91,408.66)	(5.91)
Georgia	908,985.25	1,005,409.89	(96,424.64)	(9.59)
Hawaii Pacific	23,319.72	28,115.75	(4,796.03)	(17.06)
Illinois	177,619.17	217,918.49	(40,299.32)	(18.49)
Indiana	66,154.16	60,272.33	5,881.83	9.76
Iowa	54,999.08	51,259.71	3,739.37	7.29
Kansas-Nebraska	59,563.99	69,889.55	(10,325.56)	(14.77)
Kentucky	1,138,515.31	1,103,598.90	34,916.41	3.16
Louisiana	1,224,066.20	704,891.61	519,174.59	73.65
Maryland-Delaware	177,047.58	154,656.52	22,391.06	14.48
Michigan	28,969.06	26,851.16	2,117.90	7.89
Minnesota-Wisconsin	18,391.49	24,648.37	(6,256.88)	(25.38)
Mississippi	984,091.34	1,508,523.05	(524,431.71)	(34.76)
Missouri	554,026.00	610,744.63	(56,718.63)	(9.29)
Montana	19,658.04	22,753.18	(3,095.14)	(13.60)
Nevada	47,196.21	63,505.95	(16,309.74)	(25.68)
New England	19,150.51	20,016.60	(866.09)	(4.33)
New Mexico	36,728.65	56,685.14	(19,956.49)	(35.21)
New York	20,185.39	0.00	20,185.39	100.00
North Carolina	923,344.90	1,226,017.34	(302,672.44)	(24.69)
Northwest	72,695.77	56,901.81	15,793.96	27.76
Ohio	384,691.77	194,657.09	190,034.68	97.63
Oklahoma	1,607,859.11	1,324,872.73	282,986.38	21.36
Pennsylvania-South Jersey	25,663.57	28,168.49	(2,504.92)	(8.89)
Puerto Rico/Virgin Islands	0.00	0.00	0.00	0.00
South Carolina	1,064,762.92	2,229,814.40	(1,165,051.48)	(52.25)
Tennessee	1,907,603.60	1,647,281.16	260,322.44	15.80
Texas - BGCT	537,465.91	933,512.26	(396,046.35)	(42.43)
Texas - SBTC	1,491,112.88	1,775,293.17	(284,180.29)	(16.01)
Utah - Idaho	27,775.47	20,278.17	7,497.30	36.97
Virginia - BGAV	31,337.67	26,737.77	4,599.90	17.20
Virginia - SBCV	363,611.31	340,948.33	22,662.98	6.65
West Virginia	46,446.25	48,736.58	(2,290.33)	(4.70)
Wyoming	12,921.44	15,404.05	(2,482.61)	(16.12)
Subtotal	<u>19,147,662.55</u>	<u>20,678,887.51</u>	<u>(1,531,224.96)</u>	<u>(7.40)</u>
Churches & Individuals	<u>381,579.18</u>	<u>442,235.75</u>	<u>(60,656.57)</u>	<u>(13.72)</u>
Grand Total:	<u><u>\$19,529,241.73</u></u>	<u><u>\$21,121,123.26</u></u>	<u><u>(\$1,591,881.53)</u></u>	<u><u>(7.54)</u></u>

Designated Receipts
Southern Baptist Convention Executive Committee
February 2020

Contribution Sources	Designated			
	Current Month 2019-2020	Current Month 2018-2019	\$ Change from Prior Year	% Change from Prior Year
Alabama	5,046,489.92	5,901,571.62	(855,081.70)	(14.49)
Alaska	49,924.95	60,342.57	(10,417.62)	(17.26)
Arizona	478,299.44	641,807.87	(163,508.43)	(25.48)
Arkansas	2,564,086.23	1,876,380.72	687,705.51	36.65
California	506,115.87	566,563.99	(60,448.12)	(10.67)
Colorado	71,810.09	115,998.85	(44,188.76)	(38.09)
Dakota	39,316.22	55,813.86	(16,497.64)	(29.56)
Florida	2,473,281.52	2,733,462.92	(260,181.40)	(9.52)
Georgia	2,646,786.92	2,332,555.84	314,231.08	13.47
Hawaii Pacific	109,285.16	92,892.46	16,392.70	17.65
Illinois	428,112.31	480,765.37	(52,653.06)	(10.95)
Indiana	85,603.40	83,084.16	2,519.24	3.03
Iowa	49,457.76	54,022.00	(4,564.24)	(8.45)
Kansas-Nebraska	117,489.55	122,366.37	(4,876.82)	(3.99)
Kentucky	3,132,966.06	3,047,686.41	85,279.65	2.80
Louisiana	3,143,204.13	1,757,623.91	1,385,580.22	78.83
Maryland-Delaware	327,758.68	343,012.18	(15,253.50)	(4.45)
Michigan	80,514.33	82,732.31	(2,217.98)	(2.68)
Minnesota-Wisconsin	17,879.56	103,470.48	(85,590.92)	(82.72)
Mississippi	4,558,183.54	4,874,803.71	(316,620.17)	(6.50)
Missouri	1,911,236.39	2,085,788.78	(174,552.39)	(8.37)
Montana	133,878.37	104,974.51	28,903.86	27.53
Nevada	64,228.67	86,665.14	(22,436.47)	(25.89)
New England	76,156.64	60,154.41	16,002.23	26.60
New Mexico	316,128.55	263,518.75	52,609.80	19.96
New York	122,231.69	0.00	122,231.69	100.00
North Carolina	5,006,411.02	6,115,027.56	(1,108,616.54)	(18.13)
Northwest	266,666.07	212,325.66	54,340.41	25.59
Ohio	622,245.33	453,716.06	168,529.27	37.14
Oklahoma	4,183,951.50	2,652,152.22	1,531,799.28	57.76
Pennsylvania-South Jersey	66,155.82	55,593.46	10,562.36	19.00
Puerto Rico/Virgin Islands	0.00	0.00	0.00	0.00
South Carolina	3,020,246.79	5,225,245.75	(2,204,998.96)	(42.20)
Tennessee	5,621,956.59	5,209,817.49	412,139.10	7.91
Texas - BGCT	4,108,312.82	4,449,490.10	(341,177.28)	(7.67)
Texas - SBTC	2,573,627.43	3,094,763.66	(521,136.23)	(16.84)
Utah - Idaho	57,874.64	108,424.82	(50,550.18)	(46.62)
Virginia - BGAV	624,517.26	571,970.17	52,547.09	9.19
Virginia - SBCV	1,029,770.63	840,064.38	189,706.25	22.58
West Virginia	110,496.61	112,661.72	(2,165.11)	(1.92)
Wyoming	63,458.93	62,219.23	1,239.70	1.99
Subtotal	<u>55,906,117.39</u>	<u>57,091,531.47</u>	<u>(1,185,414.08)</u>	<u>(2.08)</u>
Churches & Individuals	<u>271,558.34</u>	<u>472,281.57</u>	<u>(200,723.23)</u>	<u>(42.50)</u>
Grand Total:	<u>\$56,177,675.73</u>	<u>\$57,563,813.04</u>	<u>(\$1,386,137.31)</u>	<u>(2.41)</u>

Comparative Receipts
Southern Baptist Convention Executive Committee
October 1, 2019 through February 29, 2020

Contribution Sources	Cooperative Program Allocation Budget			Designated		
	Year to Date 2019-2020	Year to Date 2018-2019	% Change from Prior Year	Year to Date 2019-2020	Year to Date 2018-2019	% Change from Prior Year
Alabama	8,170,501.19	8,053,415.29	1.45	7,452,214.91	8,682,506.00	(14.17)
Alaska	57,445.25	93,574.13	(38.61)	83,000.51	99,316.90	(16.43)
Arizona	524,351.78	483,652.77	8.41	695,801.72	757,997.59	(8.21)
Arkansas	4,054,216.36	4,049,771.32	0.11	4,484,513.53	4,342,334.06	3.27
California	896,669.37	975,643.03	(8.09)	830,363.88	889,275.63	(6.62)
Colorado	314,101.02	318,384.48	(1.35)	346,198.31	232,441.53	48.94
Dakota	54,630.45	40,033.02	36.46	90,909.33	79,679.21	14.09
Florida	6,342,787.09	6,350,904.87	(0.13)	3,560,882.22	3,835,401.77	(7.16)
Georgia	7,582,860.97	7,414,074.25	2.28	8,043,967.23	7,317,963.57	9.92
Hawaii Pacific	101,972.48	115,424.29	(11.65)	312,767.56	164,913.25	89.66
Illinois	1,081,403.00	1,001,832.75	7.94	1,175,725.42	1,150,705.93	2.17
Indiana	385,117.23	389,038.06	(1.01)	489,052.48	539,158.04	(9.29)
Iowa	172,770.64	149,786.22	15.34	98,834.40	147,676.87	(33.07)
Kansas-Nebraska	353,970.24	348,565.53	1.55	506,252.50	547,011.49	(7.45)
Kentucky	4,222,651.55	4,205,857.72	0.40	3,669,020.62	3,594,484.20	2.07
Louisiana	3,032,577.88	2,968,058.14	2.17	4,053,947.76	3,727,697.01	8.75
Maryland-Delaware	736,443.47	713,138.18	3.27	697,193.12	738,069.89	(5.54)
Michigan	136,854.53	160,713.50	(14.85)	137,897.96	145,483.12	(5.21)
Minnesota-Wisconsin	115,640.25	76,394.66	51.37	109,639.72	110,176.82	(0.49)
Mississippi	5,131,521.25	5,434,268.89	(5.57)	5,430,178.96	5,751,117.38	(5.58)
Missouri	2,632,317.61	2,601,780.92	1.17	2,989,126.13	3,204,145.12	(6.71)
Montana	78,938.94	77,820.81	1.44	140,767.60	112,510.43	25.12
Nevada	228,574.37	287,451.70	(20.48)	89,294.59	145,385.01	(38.58)
New England	95,133.42	86,746.11	9.67	97,634.12	84,006.09	16.22
New Mexico	622,863.44	535,484.67	16.32	882,129.17	754,003.67	16.99
New York	117,716.43	75,770.86	55.36	192,248.16	71,067.58	170.51
North Carolina	5,010,529.11	4,934,011.33	1.55	8,828,030.62	8,509,882.89	3.74
Northwest	263,152.58	316,848.49	(16.95)	415,016.50	390,704.78	6.22
Ohio	1,126,193.15	814,877.93	38.20	863,582.62	657,729.04	31.30
Oklahoma	4,504,795.63	4,262,463.47	5.69	4,519,973.74	3,051,372.29	48.13
Pennsylvania-South Jersey	136,538.37	140,997.93	(3.16)	130,247.33	140,450.86	(7.26)
Puerto Rico/Virgin Islands	3,722.37	2,863.29	30.00	320.00	6,271.14	(94.90)
South Carolina	4,794,158.37	4,790,953.36	0.07	5,197,002.06	5,885,284.71	(11.69)
Tennessee	7,030,057.47	6,793,483.05	3.48	7,123,476.74	6,988,434.36	1.93
Texas - BGCT	4,011,504.87	4,511,188.59	(11.08)	5,542,687.10	5,727,471.26	(3.23)
Texas - SBTC	6,336,354.77	6,838,458.54	(7.34)	5,110,506.87	5,240,196.14	(2.47)
Utah - Idaho	102,985.54	83,936.12	22.70	74,183.81	122,037.48	(39.21)
Virginia - BGAV	396,297.93	469,378.57	(15.57)	1,512,317.05	1,372,731.30	10.17
Virginia - SBCV	2,047,539.34	1,998,750.82	2.44	3,327,696.16	3,042,814.60	9.36
West Virginia	219,493.89	223,709.12	(1.88)	223,356.52	254,571.50	(12.26)
Wyoming	49,013.35	49,221.95	(0.42)	91,564.01	69,298.98	32.13
Subtotal	83,276,366.95	83,238,728.73	0.05	89,619,523.04	88,683,779.49	1.06
Churches & Individuals	2,712,659.47	2,431,061.61	11.58	1,108,639.06	1,660,040.38	(33.22)
Grand Total:	\$85,989,026.42	\$85,669,790.34	0.37	\$90,728,162.10	\$90,343,819.87	0.43

Designated Receipts
Southern Baptist Convention Executive Committee
October 1, 2019 through February 29, 2020

Contribution Sources	Lottie Moon Christmas Offering®		Annie Armstrong Easter Offering®		Other Designated	
	Year To Date		Year To Date		Year to Date	
	2019-2020	2018-2019	2019-2020	2018-2019	2019-2020	2018-2019
Alabama	6,194,535.82	7,364,026.46	939,419.76	936,445.12	318,259.33	382,034.42
Alaska	77,854.58	89,577.63	2,951.93	7,265.77	2,194.00	2,473.50
Arizona	644,160.73	722,942.76	44,899.49	30,830.72	6,741.50	4,224.11
Arkansas	3,907,655.49	3,832,182.92	396,004.09	352,548.34	180,853.95	157,602.80
California	713,311.99	793,651.46	100,428.89	82,072.98	16,623.00	13,551.19
Colorado	293,493.49	200,432.57	46,435.89	25,780.39	6,268.93	6,228.57
Dakota	82,431.26	78,389.21	8,478.07	1,290.00	0.00	0.00
Florida	3,249,808.89	3,468,745.98	217,755.92	213,918.43	93,317.41	152,737.36
Georgia	6,500,950.58	6,024,697.40	1,040,219.60	735,247.19	502,797.05	558,018.98
Hawaii Pacific	260,110.42	0.00	37,030.85	0.00	15,626.29	164,913.25
Illinois	994,297.94	1,014,182.03	133,855.13	85,802.01	47,572.35	50,721.89
Indiana	435,983.01	486,431.50	37,156.96	40,422.91	15,912.51	12,303.63
Iowa	87,099.83	102,563.36	8,532.99	44,744.59	3,201.58	368.92
Kansas-Nebraska	435,141.22	469,530.76	59,805.99	60,759.83	11,305.29	16,720.90
Kentucky	3,299,326.91	3,287,422.09	239,514.20	184,122.73	130,179.51	122,939.38
Louisiana	3,711,539.70	3,411,120.98	289,142.22	265,465.25	53,265.84	51,110.78
Maryland-Delaware	624,058.67	627,146.02	51,417.81	77,926.22	21,716.64	32,997.65
Michigan	120,263.50	122,637.76	12,869.08	13,901.97	4,765.38	8,943.39
Minnesota-Wisconsin	103,862.90	103,991.88	3,543.06	2,750.23	2,233.76	3,434.71
Mississippi	5,020,651.61	5,332,306.51	324,707.97	343,336.94	84,819.38	75,473.93
Missouri	2,617,095.91	2,782,002.32	246,395.89	295,261.37	125,634.33	126,881.43
Montana	124,249.11	99,965.08	14,438.49	10,938.38	2,080.00	1,606.97
Nevada	78,382.71	117,354.21	8,451.83	25,001.88	2,460.05	3,028.92
New England	87,572.01	78,971.66	7,080.08	2,360.65	2,982.03	2,673.78
New Mexico	647,893.59	646,539.91	222,793.62	91,586.10	11,441.96	15,877.66
New York	170,320.28	56,451.64	11,232.29	10,633.20	10,695.59	3,982.74
North Carolina	8,069,792.68	7,879,651.25	550,745.89	465,010.85	207,492.05	165,220.79
Northwest	386,233.34	367,417.83	17,978.63	10,560.51	10,804.53	12,726.44
Ohio	741,614.36	570,537.47	86,204.18	61,933.00	35,764.08	25,258.57
Oklahoma	4,087,101.49	2,782,920.61	374,564.44	223,779.97	58,307.81	44,671.71
Pennsylvania-South Jersey	118,869.77	122,726.51	9,307.90	12,203.39	2,069.66	5,520.96
Puerto Rico/Virgin Islands	320.00	524.00	0.00	5,747.14	0.00	0.00
South Carolina	4,590,659.94	5,310,364.71	437,940.20	372,560.07	168,401.92	202,359.93
Tennessee	6,289,655.96	6,151,549.46	478,891.65	466,500.23	354,929.13	370,384.67
Texas - BGCT	4,609,656.93	4,935,249.74	691,482.33	590,922.83	241,547.84	201,298.69
Texas - SBTC	4,093,583.04	4,456,910.51	677,540.88	724,476.37	339,382.95	58,809.26
Utah - Idaho	66,352.55	115,518.60	5,476.26	4,182.88	2,355.00	2,336.00
Virginia - BGAV	1,357,526.31	1,257,074.23	129,269.16	91,326.36	25,521.58	24,330.71
Virginia - SBCV	3,116,033.25	2,905,703.94	105,328.14	82,902.09	106,334.77	54,208.57
West Virginia	193,893.26	227,675.62	24,234.96	19,610.74	5,228.30	7,285.14
Wyoming	69,337.00	66,033.10	16,518.28	610.02	5,708.73	2,655.86
Subtotal	<u>78,272,682.03</u>	<u>78,463,121.68</u>	<u>8,110,045.00</u>	<u>7,072,739.65</u>	<u>3,236,796.01</u>	<u>3,147,918.16</u>
Churches & Individuals	<u>490,002.22</u>	<u>516,881.59</u>	<u>48,889.08</u>	<u>47,080.78</u>	<u>569,747.76</u>	<u>1,096,078.01</u>
Grand Total:	<u><u>\$78,762,684.25</u></u>	<u><u>\$78,980,003.27</u></u>	<u><u>8,158,934.08</u></u>	<u><u>\$7,119,820.43</u></u>	<u><u>\$3,806,543.77</u></u>	<u><u>\$4,243,996.17</u></u>

**Accumulative Distribution
Cooperative Program Allocation Budget/Designated Receipts
Southern Baptist Convention Executive Committee
as of February 2020**

	Current Month			Year to Date		
	CP Allocation Budget	Designated	Total	CP Allocation Budget	Designated	Total
International Mission Board	\$9,844,690.77	\$53,159,735.58	\$63,004,426.35	\$43,347,068.21	\$81,357,459.40	\$124,704,527.61
North American Mission Board	4,450,714.20	\$2,856,648.16	7,307,362.36	\$19,596,899.13	\$8,926,729.35	28,523,628.48
Total World Mission Ministries	14,295,404.97	56,016,383.74	70,311,788.71	62,943,967.34	90,284,188.75	153,228,156.09
Gateway Seminary	381,301.14	\$1,711.96	383,013.10	\$1,678,903.59	\$10,814.89	1,689,718.48
Midwestern Seminary	688,190.70	\$2,367.58	690,558.28	\$3,030,166.20	\$16,772.02	3,046,938.22
New Orleans Seminary	698,936.45	\$2,658.45	701,594.90	\$3,077,480.72	\$17,497.76	3,094,978.48
Southeastern Seminary	744,161.10	\$3,135.41	747,296.51	\$3,276,608.99	\$24,546.56	3,301,155.55
Southern Seminary	1,032,078.19	\$3,656.62	1,035,734.81	\$4,544,334.09	\$30,199.35	4,574,533.44
Southwestern Seminary	736,142.19	\$3,602.32	739,744.51	\$3,241,300.98	\$33,357.73	3,274,658.71
Historical Library and Archives	46,870.19	\$89.51	46,959.70	\$206,373.69	\$878.95	207,252.64
Total Theological Education Ministries	4,327,679.96	17,221.85	4,344,901.81	19,055,168.26	134,067.26	19,189,235.52
Ethics & Religious Liberty Comm	322,232.48	\$269.79	322,502.27	\$1,418,818.94	\$3,177.65	1,421,996.59
GuideStone Financial Resources	0.00	\$6,101.15	6,101.15	\$0.00	\$20,618.79	20,618.79
Executive Committee and SBC Operating	583,924.32	\$137,699.20	721,623.52	\$2,571,071.88	\$286,109.65	2,857,181.53
Miscellaneous	0.00	\$0.00	0.00	\$0.00	\$0.00	0.00
Total Other Ministries	906,156.80	144,070.14	1,050,226.94	3,989,890.82	309,906.09	4,299,796.91
Grand Totals	\$19,529,241.73	\$56,177,675.73	\$75,706,917.46	\$85,989,026.42	\$90,728,162.10	\$176,717,188.52