

Cooperative Program Allocation Budget Receipts
Southern Baptist Convention Executive Committee
February 2019

Cooperative Program Allocation Budget

Contribution Sources	Current Month 2018-2019	Current Month 2017-2018	\$ Change from Prior Year	% Change from Prior Year
Alabama	2,148,779.05	2,190,262.02	(41,482.97)	(1.89)
Alaska	14,329.64	17,074.49	(2,744.85)	(16.08)
Arizona	151,507.51	122,917.88	28,589.63	23.26
Arkansas	954,138.25	836,613.24	117,525.01	14.05
California	215,996.40	193,798.97	22,197.43	11.45
Colorado	33,959.20	27,554.22	6,404.98	23.25
Dakota	14,198.53	0.00	14,198.53	100.00
D. C.*	0.00	17.50	(17.50)	(100.00)
Florida	1,547,614.75	1,347,620.17	199,994.58	14.84
Georgia	1,005,409.89	813,115.90	192,293.99	23.65
Hawaii Pacific	28,115.75	0.00	28,115.75	100.00
Illinois	217,918.49	257,059.39	(39,140.90)	(15.23)
Indiana	60,272.33	81,949.51	(21,677.18)	(26.45)
Iowa	51,259.71	15,133.32	36,126.39	238.72
Kansas-Nebraska	69,889.55	44,265.26	25,624.29	57.89
Kentucky	1,103,598.90	1,074,591.96	29,006.94	2.70
Louisiana	704,891.61	692,331.82	12,559.79	1.81
Maryland-Delaware	154,656.52	156,427.96	(1,771.44)	(1.13)
Michigan	26,851.16	52,961.11	(26,109.95)	(49.30)
Minnesota-Wisconsin	24,648.37	20,413.67	4,234.70	20.74
Mississippi	1,508,523.05	981,640.41	526,882.64	53.67
Missouri	610,744.63	665,136.37	(54,391.74)	(8.18)
Montana	22,753.18	0.00	22,753.18	100.00
Nevada	63,505.95	62,472.09	1,033.86	1.65
New England	20,016.60	0.00	20,016.60	100.00
New Mexico	56,685.14	72,679.20	(15,994.06)	(22.01)
New York	0.00	24,650.27	(24,650.27)	(100.00)
North Carolina	1,226,017.34	806,081.96	419,935.38	52.10
Northwest	56,901.81	79,085.24	(22,183.43)	(28.05)
Ohio	194,657.09	197,882.16	(3,225.07)	(1.63)
Oklahoma	1,324,872.73	1,398,264.62	(73,391.89)	(5.25)
Pennsylvania-South Jersey	28,168.49	21,190.31	6,978.18	32.93
Puerto Rico	0.00	1,070.92	(1,070.92)	(100.00)
South Carolina	2,229,814.40	1,008,777.79	1,221,036.61	121.04
Tennessee	1,647,281.16	1,570,492.23	76,788.93	4.89
Texas - BGCT	933,512.26	1,225,716.19	(292,203.93)	(23.84)
Texas - SBTC	1,775,293.17	1,787,717.98	(12,424.81)	(0.70)
Utah - Idaho	20,278.17	24,626.93	(4,348.76)	(17.66)
Virginia - BGAV	26,737.77	27,017.50	(279.73)	(1.04)
Virginia - SBCV	340,948.33	359,543.44	(18,595.11)	(5.17)
West Virginia	48,736.58	43,139.45	5,597.13	12.97
Wyoming	15,404.05	14,182.36	1,221.69	8.61
Subtotal	<u>20,678,887.51</u>	<u>18,315,475.81</u>	<u>2,363,411.70</u>	<u>12.90</u>
Churches & Individuals	<u>442,235.75</u>	<u>389,100.35</u>	<u>53,135.40</u>	<u>13.66</u>
Grand Total:	<u>\$21,121,123.26</u>	<u>\$18,704,576.16</u>	<u>\$2,416,547.10</u>	<u>12.92</u>

*Final D.C. contribution received June, 2018

Designated Receipts
Southern Baptist Convention Executive Committee
February 2019

Contribution Sources	Designated			
	Current Month 2018-2019	Current Month 2017-2018	\$ Change from Prior Year	% Change from Prior Year
Alabama	5,901,571.62	5,580,930.10	320,641.52	5.75
Alaska	60,342.57	34,135.81	26,206.76	76.77
Arizona	641,807.87	427,462.48	214,345.39	50.14
Arkansas	1,876,380.72	1,735,807.06	140,573.66	8.10
California	566,563.99	783,182.47	(216,618.48)	(27.66)
Colorado	115,998.85	151,712.08	(35,713.23)	(23.54)
Dakota	55,813.86	0.00	55,813.86	100.00
D. C.	0.00	268.50	(268.50)	(100.00)
Florida	2,733,462.92	2,286,551.89	446,911.03	19.55
Georgia	2,332,555.84	2,117,928.20	214,627.64	10.13
Hawaii Pacific	92,892.46	0.00	92,892.46	100.00
Illinois	480,765.37	515,301.30	(34,535.93)	(6.70)
Indiana	83,084.16	33,050.49	50,033.67	151.39
Iowa	54,022.00	5,776.82	48,245.18	835.15
Kansas-Nebraska	122,366.37	83,240.85	39,125.52	47.00
Kentucky	3,047,686.41	3,058,158.69	(10,472.28)	(0.34)
Louisiana	1,757,623.91	1,358,027.11	399,596.80	29.42
Maryland-Delaware	343,012.18	296,986.31	46,025.87	15.50
Michigan	82,732.31	12,535.37	70,196.94	559.99
Minnesota-Wisconsin	103,470.48	110,273.81	(6,803.33)	(6.17)
Mississippi	4,874,803.71	4,666,734.72	208,068.99	4.46
Missouri	2,085,788.78	2,236,476.29	(150,687.51)	(6.74)
Montana	104,974.51	0.00	104,974.51	100.00
Nevada	86,665.14	41,338.60	45,326.54	109.65
New England	60,154.41	0.00	60,154.41	100.00
New Mexico	263,518.75	273,678.70	(10,159.95)	(3.71)
New York	0.00	83,907.12	(83,907.12)	(100.00)
North Carolina	6,115,027.56	4,635,686.49	1,479,341.07	31.91
Northwest	212,325.66	280,849.58	(68,523.92)	(24.40)
Ohio	453,716.06	383,269.28	70,446.78	18.38
Oklahoma	2,652,152.22	2,418,482.49	233,669.73	9.66
Pennsylvania-South Jersey	55,593.46	36,549.23	19,044.23	52.11
Puerto Rico	0.00	0.00	0.00	0.00
South Carolina	5,225,245.75	3,288,056.16	1,937,189.59	58.92
Tennessee	5,209,817.49	5,313,523.71	(103,706.22)	(1.95)
Texas - BGCT	4,449,490.10	4,622,086.81	(172,596.71)	(3.73)
Texas - SBTC	3,094,763.66	3,261,277.78	(166,514.12)	(5.11)
Utah - Idaho	108,424.82	116,252.30	(7,827.48)	(6.73)
Virginia - BGAV	571,970.17	532,176.20	39,793.97	7.48
Virginia - SBCV	840,064.38	1,058,342.42	(218,278.04)	(20.62)
West Virginia	112,661.72	114,861.35	(2,199.63)	(1.92)
Wyoming	62,219.23	55,792.75	6,426.48	11.52
Subtotal	<u>57,091,531.47</u>	<u>52,010,671.32</u>	<u>5,080,860.15</u>	<u>9.77</u>
Churches & Individuals	<u>472,281.57</u>	<u>258,568.51</u>	<u>213,713.06</u>	<u>82.65</u>
Grand Total:	<u><u>\$57,563,813.04</u></u>	<u><u>\$52,269,239.83</u></u>	<u><u>\$5,294,573.21</u></u>	<u><u>10.13</u></u>

*Final D.C. contribution received June, 2018

Comparative Receipts
Southern Baptist Convention Executive Committee
October 1, 2018 through February 28, 2019

Contribution Sources	Cooperative Program Allocation Budget			Designated		
	Year to Date 2018-2019	Year to Date 2017-2018	% Change from Prior Year	Year to Date 2018-2019	Year to Date 2017-2018	% Change from Prior Year
Alabama	8,053,415.29	7,779,003.62	3.53	8,682,506.00	7,949,284.52	9.22
Alaska	93,574.13	95,398.49	(1.91)	99,316.90	90,396.75	9.87
Arizona	483,652.77	428,937.72	12.76	757,997.59	588,876.27	28.72
Arkansas	4,049,771.32	3,987,708.45	1.56	4,342,334.06	4,384,135.27	(0.95)
California	975,643.03	927,235.93	5.22	889,275.63	1,051,673.53	(15.44)
Colorado	318,384.48	319,015.40	(0.20)	232,441.53	300,971.94	(22.77)
Dakota	40,033.02	55,787.32	(28.24)	79,679.21	18,593.30	328.54
D. C.	0.00	8,086.14	(100.00)	0.00	2,534.86	(100.00)
Florida	6,350,904.87	6,152,627.46	3.22	3,835,401.77	3,658,589.11	4.83
Georgia	7,414,074.25	8,299,934.14	(10.67)	7,317,963.57	7,833,158.09	(6.58)
Hawaii Pacific	115,424.29	146,072.51	(20.98)	164,913.25	61,183.28	169.54
Illinois	1,001,832.75	1,040,523.49	(3.72)	1,150,705.93	1,171,863.72	(1.81)
Indiana	389,038.06	434,091.81	(10.38)	539,158.04	471,394.53	14.38
Iowa	149,786.22	177,016.72	(15.38)	147,676.87	114,403.90	29.08
Kansas-Nebraska	348,565.53	333,362.41	4.56	547,011.49	531,323.87	2.95
Kentucky	4,205,857.72	4,410,422.17	(4.64)	3,594,484.20	3,637,524.15	(1.18)
Louisiana	2,968,058.14	3,036,370.56	(2.25)	3,727,697.01	3,610,650.54	3.24
Maryland-Delaware	713,138.18	670,749.52	6.32	738,069.89	731,927.81	0.84
Michigan	160,713.50	100,309.03	60.22	145,483.12	60,386.23	140.92
Minnesota-Wisconsin	76,394.66	66,880.98	14.22	110,176.82	141,665.82	(22.23)
Mississippi	5,434,268.89	4,872,776.62	11.52	5,751,117.38	5,479,033.97	4.97
Missouri	2,601,780.92	2,717,674.85	(4.26)	3,204,145.12	3,135,655.07	2.18
Montana	77,820.81	57,655.65	34.98	112,510.43	13,370.57	741.48
Nevada	287,451.70	257,461.64	11.65	145,385.01	111,701.23	30.16
New England	86,746.11	42,691.82	103.19	84,006.09	18,048.24	365.45
New Mexico	535,484.67	415,239.15	28.96	754,003.67	363,063.24	107.68
New York	75,770.86	99,538.04	(23.88)	71,067.58	144,297.15	(50.75)
North Carolina	4,934,011.33	5,103,263.72	(3.32)	8,509,882.89	9,255,940.81	(8.06)
Northwest	316,848.49	332,293.62	(4.65)	390,704.78	469,306.55	(16.75)
Ohio	814,877.93	906,204.70	(10.08)	657,729.04	844,363.23	(22.10)
Oklahoma	4,262,463.47	4,250,515.22	0.28	3,051,372.29	2,913,868.89	4.72
Pennsylvania-South Jersey	140,997.93	119,139.88	18.35	140,450.86	133,313.43	5.35
Puerto Rico	2,863.29	1,070.92	167.37	6,271.14	0.00	100.00
South Carolina	4,790,953.36	4,617,837.38	3.75	5,885,284.71	5,178,587.66	13.65
Tennessee	6,793,483.05	6,654,538.92	2.09	6,988,434.36	7,060,619.76	(1.02)
Texas - BGCT	4,511,188.59	4,240,741.83	6.38	5,727,471.26	5,881,355.59	(2.62)
Texas - SBTC	6,838,458.54	6,537,983.35	4.60	5,240,196.14	5,404,633.99	(3.04)
Utah - Idaho	83,936.12	87,039.78	(3.57)	122,037.48	143,938.37	(15.22)
Virginia - BGAV	469,378.57	404,433.84	16.06	1,372,731.30	1,490,718.19	(7.91)
Virginia - SBCV	1,998,750.82	1,911,198.63	4.58	3,042,814.60	3,074,013.65	(1.01)
West Virginia	223,709.12	215,710.72	3.71	254,571.50	246,282.61	3.37
Wyoming	49,221.95	46,926.19	4.89	69,298.98	70,697.20	(1.98)
Subtotal	83,238,728.73	82,361,470.34	1.07	88,683,779.49	87,843,346.89	0.96
Churches & Individuals	2,431,061.61	2,910,841.68	(16.48)	1,660,040.38	1,119,038.11	48.35
Grand Total:	\$85,669,790.34	\$85,272,312.02	0.47	\$90,343,819.87	\$88,962,385.00	1.55

*Final D.C. contribution received June, 2018

Designated Receipts
Southern Baptist Convention Executive Committee
October 1, 2018 through February 28, 2019

Contribution Sources	Lottie Moon Christmas Offering®		Annie Armstrong Easter Offering®		Other Designated	
	Year To Date		Year To Date		Year to Date	
	2018-2019	2017-2018	2018-2019	2017-2018	2018-2019	2017-2018
Alabama	7,364,026.46	6,801,233.12	936,445.12	756,013.17	382,034.42	392,038.23
Alaska	89,577.63	79,054.77	7,265.77	7,005.83	2,473.50	4,336.15
Arizona	722,942.76	553,948.51	30,830.72	27,347.88	4,224.11	7,579.88
Arkansas	3,832,182.92	3,832,225.32	352,548.34	385,689.59	157,602.80	166,220.36
California	793,651.46	922,301.97	82,072.98	110,153.31	13,551.19	19,218.25
Colorado	200,432.57	257,922.23	25,780.39	34,671.37	6,228.57	8,378.34
Dakota	78,389.21	16,753.50	1,290.00	1,260.00	0.00	579.80
D. C.	0.00	2,180.86	0.00	180.00	0.00	174.00
Florida	3,468,745.98	3,154,245.02	213,918.43	239,948.06	152,737.36	264,396.03
Georgia	6,024,697.40	6,122,949.78	735,247.19	1,146,718.97	558,018.98	563,489.34
Hawaii Pacific	0.00	22,352.17	0.00	27,807.14	164,913.25	11,023.97
Illinois	1,014,182.03	1,029,388.82	85,802.01	83,016.89	50,721.89	59,458.01
Indiana	486,431.50	414,101.02	40,422.91	31,019.86	12,303.63	26,273.65
Iowa	102,563.36	66,338.53	44,744.59	44,518.10	368.92	3,547.27
Kansas-Nebraska	469,530.76	456,342.66	60,759.83	68,693.56	16,720.90	6,287.65
Kentucky	3,287,422.09	3,196,074.92	184,122.73	253,326.48	122,939.38	188,122.75
Louisiana	3,411,120.98	3,282,292.44	265,465.25	295,519.56	51,110.78	32,838.54
Maryland-Delaware	627,146.02	627,696.17	77,926.22	78,427.45	32,997.65	25,804.19
Michigan	122,637.76	50,972.88	13,901.97	4,655.11	8,943.39	4,758.24
Minnesota-Wisconsin	103,991.88	132,445.79	2,750.23	6,842.50	3,434.71	2,377.53
Mississippi	5,332,306.51	5,131,743.12	343,336.94	258,167.25	75,473.93	89,123.60
Missouri	2,782,002.32	2,704,153.56	295,261.37	292,523.97	126,881.43	138,977.54
Montana	99,965.08	8,746.53	10,938.38	1,196.12	1,606.97	3,427.92
Nevada	117,354.21	64,710.83	25,001.88	8,193.88	3,028.92	38,796.52
New England	78,971.66	12,024.19	2,360.65	2,754.77	2,673.78	3,269.28
New Mexico	646,539.91	315,517.50	91,586.10	34,093.17	15,877.66	13,452.57
New York	56,451.64	122,085.55	10,633.20	12,673.72	3,982.74	9,537.88
North Carolina	7,879,651.25	8,528,907.39	465,010.85	536,208.37	165,220.79	190,825.05
Northwest	367,417.83	417,728.84	10,560.51	42,436.41	12,726.44	9,141.30
Ohio	570,537.47	734,419.45	61,933.00	70,468.88	25,258.57	39,474.90
Oklahoma	2,782,920.61	2,625,777.56	223,779.97	234,119.70	44,671.71	53,971.63
Pennsylvania-South Jersey	122,726.51	113,155.40	12,203.39	9,874.94	5,520.96	10,283.09
Puerto Rico	524.00	0.00	5,747.14	0.00	0.00	0.00
South Carolina	5,310,364.71	4,607,878.28	372,560.07	369,194.20	202,359.93	201,515.18
Tennessee	6,151,549.46	5,973,898.39	466,500.23	712,131.74	370,384.67	374,589.63
Texas - BGCT	4,935,249.74	5,065,636.37	590,922.83	611,257.73	201,298.69	204,461.49
Texas - SBTC	4,456,910.51	4,637,440.39	724,476.37	696,420.04	58,809.26	70,773.56
Utah - Idaho	115,518.60	128,563.09	4,182.88	10,785.28	2,336.00	4,590.00
Virginia - BGAV	1,257,074.23	1,356,038.35	91,326.36	103,520.57	24,330.71	31,159.27
Virginia - SBCV	2,905,703.94	2,889,874.86	82,902.09	100,085.92	54,208.57	84,052.87
West Virginia	227,675.62	226,164.16	19,610.74	14,099.81	7,285.14	6,018.64
Wyoming	66,033.10	60,149.43	610.02	6,354.79	2,655.86	4,192.98
Subtotal	<u>78,463,121.68</u>	<u>76,745,433.72</u>	<u>7,072,739.65</u>	<u>7,729,376.09</u>	<u>3,147,918.16</u>	<u>3,368,537.08</u>
Churches & Individuals	<u>516,881.59</u>	<u>443,616.17</u>	<u>47,080.78</u>	<u>37,661.49</u>	<u>1,096,078.01</u>	<u>637,760.45</u>
Grand Total:	<u><u>\$78,980,003.27</u></u>	<u><u>\$77,189,049.89</u></u>	<u><u>7,119,820.43</u></u>	<u><u>\$7,767,037.58</u></u>	<u><u>\$4,243,996.17</u></u>	<u><u>\$4,006,297.53</u></u>

*Final D.C. contribution received June, 2018

**Accumulative Distribution
Cooperative Program Allocation Budget/Designated Receipts
Southern Baptist Convention Executive Committee
as of February 2019**

	Current Month			Year to Date		
	CP Allocation Budget	Designated	Total	CP Allocation Budget	Designated	Total
International Mission Board	\$10,647,158.26	\$54,662,720.76	\$65,309,879.02	\$43,186,141.33	\$81,883,756.36	\$125,069,897.69
North American Mission Board	4,813,503.99	\$2,522,909.66	7,336,413.65	\$19,524,145.22	\$7,911,788.38	27,435,933.60
Total World Mission Ministries	15,460,662.25	57,185,630.42	72,646,292.67	62,710,286.55	89,795,544.74	152,505,831.29
Gateway Seminary	425,868.69	\$631.01	426,499.70	\$1,727,374.10	\$4,575.28	1,731,949.38
Midwestern Seminary	682,601.49	\$1,018.90	683,620.39	\$2,768,712.92	\$7,501.23	2,776,214.15
New Orleans Seminary	767,043.19	\$732.87	767,776.06	\$3,111,218.54	\$6,318.67	3,117,537.21
Southeastern Seminary	822,832.80	\$1,219.07	824,051.87	\$3,337,507.80	\$11,831.70	3,349,339.50
Southern Seminary	1,111,297.59	\$1,344.37	1,112,641.96	\$4,507,555.33	\$16,601.02	4,524,156.35
Southwestern Seminary	820,106.44	\$1,623.22	821,729.66	\$3,326,449.31	\$16,753.20	3,343,202.51
Historical Library and Archives	50,690.70	\$45.39	50,736.09	\$205,607.52	\$275.80	205,883.32
	0.00					
Total Theological Education Ministries	4,680,440.90	6,614.83	4,687,055.73	18,984,425.52	63,856.90	19,048,282.42
Ethics & Religious Liberty Comm	348,498.53	\$172.69	348,671.22	\$1,413,551.55	\$2,906.33	1,416,457.88
GuideStone Financial Resources	0.00	\$2,019.05	2,019.05	\$0.00	\$17,619.34	17,619.34
Executive Committee and SBC Operating	631,521.58	\$369,376.05	1,000,897.63	\$2,561,526.72	\$463,892.56	3,025,419.28
Miscellaneous	0.00	\$0.00	0.00	\$0.00	\$0.00	0.00
Total Other Ministries	980,020.11	371,567.79	1,351,587.90	3,975,078.27	484,418.23	4,459,496.50
Grand Totals	\$21,121,123.26	\$57,563,813.04	\$78,684,936.30	\$85,669,790.34	\$90,343,819.87	\$176,013,610.21