

**Cooperative Program Allocation Budget Receipts**  
**Southern Baptist Convention Executive Committee**  
**February 2018**

<b>Cooperative Program Allocation Budget</b>				
<b>Contribution Sources</b>	<b>Current Month 2017-2018</b>	<b>Current Month 2016-2017</b>	<b>\$ Change from Prior Year</b>	<b>% Change from Prior Year</b>
Alabama	2,190,262.02	1,712,955.06	477,306.96	27.86
Alaska	17,074.49	17,573.95	(499.46)	(2.84)
Arizona	122,917.88	87,820.56	35,097.32	39.96
Arkansas	836,613.24	826,833.75	9,779.49	1.18
California	193,798.97	157,415.60	36,383.37	23.11
Colorado	27,554.22	41,805.56	(14,251.34)	(34.09)
Dakota	0.00	8,575.67	(8,575.67)	(100.00)
D. C.	17.50	1,722.87	(1,705.37)	(98.98)
Florida	1,347,620.17	1,218,440.43	129,179.74	10.60
Georgia	813,115.90	767,031.91	46,083.99	6.01
Hawaii Pacific	0.00	59,388.69	(59,388.69)	(100.00)
Illinois	257,059.39	156,275.22	100,784.17	64.49
Indiana	81,949.51	81,960.71	(11.20)	(0.01)
Iowa	15,133.32	22,795.03	(7,661.71)	(33.61)
Kansas-Nebraska	44,265.26	60,842.65	(16,577.39)	(27.25)
Kentucky	1,074,591.96	891,387.51	183,204.45	20.55
Louisiana	692,331.82	690,916.38	1,415.44	0.20
Maryland-Delaware	156,427.96	143,576.30	12,851.66	8.95
Michigan	52,961.11	39,962.32	12,998.79	32.53
Minnesota-Wisconsin	20,413.67	20,563.69	(150.02)	(0.73)
Mississippi	981,640.41	980,994.62	645.79	0.07
Missouri	665,136.37	464,111.97	201,024.40	43.31
Montana	0.00	15,116.59	(15,116.59)	(100.00)
Nevada	62,472.09	37,670.14	24,801.95	65.84
New England	0.00	19,470.25	(19,470.25)	(100.00)
New Mexico	72,679.20	107,294.55	(34,615.35)	(32.26)
New York	24,650.27	0.00	24,650.27	100.00
North Carolina	806,081.96	996,528.48	(190,446.52)	(19.11)
Northwest	79,085.24	80,184.23	(1,098.99)	(1.37)
Ohio	197,882.16	387,366.49	(189,484.33)	(48.92)
Oklahoma	1,398,264.62	1,428,733.01	(30,468.39)	(2.13)
Pennsylvania-South Jersey	21,190.31	13,923.05	7,267.26	52.20
Puerto Rico/Virgin Islands	1,070.92	0.00	1,070.92	100.00
South Carolina	1,008,777.79	843,907.87	164,869.92	19.54
Tennessee	1,570,492.23	1,289,672.23	280,820.00	21.77
Texas - BGCT	1,225,716.19	1,322,147.91	(96,431.72)	(7.29)
Texas - SBTC	1,787,717.98	1,721,615.02	66,102.96	3.84
Utah - Idaho	24,626.93	18,097.35	6,529.58	36.08
Virginia - BGAV	27,017.50	7,861.69	19,155.81	243.66
Virginia - SBCV	359,543.44	359,312.43	231.01	0.06
West Virginia	43,139.45	48,023.56	(4,884.11)	(10.17)
Wyoming	14,182.36	11,178.03	3,004.33	26.88
Subtotal	<u>18,315,475.81</u>	<u>17,161,053.33</u>	<u>1,154,422.48</u>	<u>6.73</u>
Churches & Individuals	<u>389,100.35</u>	<u>454,301.86</u>	<u>(65,201.51)</u>	<u>(14.35)</u>
<b>Grand Total:</b>	<u><u>\$18,704,576.16</u></u>	<u><u>\$17,615,355.19</u></u>	<u><u>\$1,089,220.97</u></u>	<u><u>6.18</u></u>

**Designated Receipts**  
**Southern Baptist Convention Executive Committee**  
**February 2018**

Contribution Sources	Designated			
	Current Month 2017-2018	Current Month 2016-2017	\$ Change from Prior Year	% Change from Prior Year
Alabama	5,580,930.10	5,754,514.74	(173,584.64)	(3.02)
Alaska	34,135.81	62,651.25	(28,515.44)	(45.51)
Arizona	427,462.48	374,381.40	53,081.08	14.18
Arkansas	1,735,807.06	1,695,415.85	40,391.21	2.38
California	783,182.47	660,125.75	123,056.72	18.64
Colorado	151,712.08	273,147.37	(121,435.29)	(44.46)
Dakota	0.00	43,323.68	(43,323.68)	(100.00)
D. C.	268.50	365.00	(96.50)	(26.44)
Florida	2,286,551.89	2,164,729.04	121,822.85	5.63
Georgia	2,117,928.20	1,788,459.02	329,469.18	18.42
Hawaii Pacific	0.00	26,234.72	(26,234.72)	(100.00)
Illinois	515,301.30	354,031.57	161,269.73	45.55
Indiana	33,050.49	78,063.06	(45,012.57)	(57.66)
Iowa	5,776.82	37,548.88	(31,772.06)	(84.62)
Kansas-Nebraska	83,240.85	127,319.73	(44,078.88)	(34.62)
Kentucky	3,058,158.69	2,748,677.86	309,480.83	11.26
Louisiana	1,358,027.11	807,550.76	550,476.35	68.17
Maryland-Delaware	296,986.31	319,414.26	(22,427.95)	(7.02)
Michigan	12,535.37	71,333.61	(58,798.24)	(82.43)
Minnesota-Wisconsin	110,273.81	98,216.01	12,057.80	12.28
Mississippi	4,666,734.72	4,637,873.29	28,861.43	0.62
Missouri	2,236,476.29	1,692,978.72	543,497.57	32.10
Montana	0.00	104,847.22	(104,847.22)	(100.00)
Nevada	41,338.60	42,575.10	(1,236.50)	(2.90)
New England	0.00	55,536.96	(55,536.96)	(100.00)
New Mexico	273,678.70	303,911.47	(30,232.77)	(9.95)
New York	83,907.12	0.00	83,907.12	100.00
North Carolina	4,635,686.49	5,459,857.23	(824,170.74)	(15.10)
Northwest	280,849.58	323,300.55	(42,450.97)	(13.13)
Ohio	383,269.28	690,465.89	(307,196.61)	(44.49)
Oklahoma	2,418,482.49	3,712,394.54	(1,293,912.05)	(34.85)
Pennsylvania-South Jersey	36,549.23	40,023.22	(3,473.99)	(8.68)
Puerto Rico/Virgin Islands	0.00	0.00	0.00	0.00
South Carolina	3,288,056.16	2,606,918.79	681,137.37	26.13
Tennessee	5,313,523.71	4,218,239.53	1,095,284.18	25.97
Texas - BGCT	4,622,086.81	4,211,552.38	410,534.43	9.75
Texas - SBTC	3,261,277.78	2,939,981.22	321,296.56	10.93
Utah - Idaho	116,252.30	61,820.54	54,431.76	88.05
Virginia - BGAV	532,176.20	493,323.36	38,852.84	7.88
Virginia - SBCV	1,058,342.42	1,048,488.86	9,853.56	0.94
West Virginia	114,861.35	136,565.93	(21,704.58)	(15.89)
Wyoming	55,792.75	39,302.25	16,490.50	41.96
Subtotal	<u>52,010,671.32</u>	<u>50,305,460.61</u>	<u>1,705,210.71</u>	<u>3.39</u>
Churches & Individuals	<u>258,568.51</u>	<u>410,886.97</u>	<u>(152,318.46)</u>	<u>(37.07)</u>
<b>Grand Total:</b>	<u><u>\$52,269,239.83</u></u>	<u><u>\$50,716,347.58</u></u>	<u><u>\$1,552,892.25</u></u>	<u><u>3.06</u></u>

**Comparative Receipts**  
**Southern Baptist Convention Executive Committee**  
**October 1, 2017 through February 28, 2018**

Contribution Sources	Cooperative Program Allocation Budget			Designated		
	Year to Date 2017-2018	Year to Date 2016-2017	% Change from Prior Year	Year to Date 2017-2018	Year to Date 2016-2018	% Change from Prior Year
Alabama	7,779,003.62	7,329,072.31	6.14	7,949,284.52	8,002,624.24	(0.67)
Alaska	95,398.49	94,905.86	0.52	90,396.75	113,830.09	(20.59)
Arizona	428,937.72	368,940.76	16.26	588,876.27	577,389.43	1.99
Arkansas	3,987,708.45	3,880,125.67	2.77	4,384,135.27	4,530,823.41	(3.24)
California	927,235.93	895,504.31	3.54	1,051,673.53	1,012,181.38	3.90
Colorado	319,015.40	242,245.96	31.69	300,971.94	319,185.10	(5.71)
Dakota	55,787.32	36,341.70	53.51	18,593.30	51,348.10	(63.79)
D. C.	8,086.14	1,722.87	369.34	2,534.86	365.00	594.48
Florida	6,152,627.46	6,038,878.66	1.88	3,658,589.11	3,476,483.25	5.24
Georgia	8,299,934.14	7,482,589.67	10.92	7,833,158.09	6,903,220.50	13.47
Hawaii Pacific	146,072.51	283,717.83	(48.51)	61,183.28	187,828.43	(67.43)
Illinois	1,040,523.49	960,320.20	8.35	1,171,863.72	1,131,864.01	3.53
Indiana	434,091.81	314,128.32	38.19	471,394.53	365,807.86	28.86
Iowa	177,016.72	123,767.67	43.02	114,403.90	64,911.44	76.25
Kansas-Nebraska	333,362.41	284,960.34	16.99	531,323.87	445,919.46	19.15
Kentucky	4,410,422.17	4,089,481.04	7.85	3,637,524.15	3,502,926.97	3.84
Louisiana	3,036,370.56	3,210,004.34	(5.41)	3,610,650.54	3,573,474.00	1.04
Maryland-Delaware	670,749.52	670,680.63	0.01	731,927.81	766,470.75	(4.51)
Michigan	100,309.03	141,968.14	(29.34)	60,386.23	132,697.54	(54.49)
Minnesota-Wisconsin	66,880.98	53,177.62	25.77	141,665.82	103,176.85	37.30
Mississippi	4,872,776.62	5,021,243.95	(2.96)	5,479,033.97	5,596,100.74	(2.09)
Missouri	2,717,674.85	2,484,571.94	9.38	3,135,655.07	2,996,000.30	4.66
Montana	57,655.65	62,699.92	(8.05)	13,370.57	114,524.69	(88.33)
Nevada	257,461.64	236,098.16	9.05	111,701.23	73,922.52	51.11
New England	42,691.82	54,541.09	(21.73)	18,048.24	61,925.37	(70.85)
New Mexico	415,239.15	308,572.48	34.57	363,063.24	339,054.05	7.08
New York	99,538.04	89,000.04	11.84	144,297.15	68,585.51	110.39
North Carolina	5,103,263.72	4,916,748.82	3.79	9,255,940.81	8,730,381.62	6.02
Northwest	332,293.62	327,394.52	1.50	469,306.55	491,940.93	(4.60)
Ohio	906,204.70	926,477.67	(2.19)	844,363.23	837,522.66	0.82
Oklahoma	4,250,515.22	4,214,236.40	0.86	2,913,868.89	4,161,449.55	(29.98)
Pennsylvania-South Jersey	119,139.88	93,791.05	27.03	133,313.43	146,141.02	(8.78)
Puerto Rico/Virgin Islands	1,070.92	1,868.14	(42.67)	0.00	0.00	0.00
South Carolina	4,617,837.38	4,632,164.18	(0.31)	5,178,587.66	5,240,928.15	(1.19)
Tennessee	6,654,538.92	6,434,604.20	3.42	7,060,619.76	6,505,244.61	8.54
Texas - BGCT	4,240,741.83	4,607,283.20	(7.96)	5,881,355.59	5,769,944.44	1.93
Texas - SBTC	6,537,983.35	6,706,211.30	(2.51)	5,404,633.99	5,340,980.62	1.19
Utah - Idaho	87,039.78	75,532.40	15.24	143,938.37	93,726.04	53.57
Virginia - BGAV	404,433.84	463,383.78	(12.72)	1,490,718.19	1,624,273.41	(8.22)
Virginia - SBCV	1,911,198.63	1,901,153.68	0.53	3,074,013.65	3,213,077.70	(4.33)
West Virginia	215,710.72	197,367.20	9.29	246,282.61	210,075.28	17.24
Wyoming	46,926.19	45,424.38	3.31	70,697.20	59,007.19	19.81
Subtotal	82,361,470.34	80,302,902.40	2.56	87,843,346.89	86,937,334.21	1.04
Churches & Individuals	2,910,841.68	2,273,019.41	28.06	1,119,038.11	1,010,008.88	10.79
<b>Grand Total:</b>	<b>\$85,272,312.02</b>	<b>\$82,575,921.81</b>	<b>3.27</b>	<b>\$88,962,385.00</b>	<b>\$87,947,343.09</b>	<b>1.15</b>

**Designated Receipts**  
**Southern Baptist Convention Executive Committee**  
**October 1, 2017 through February 28, 2018**

Contribution Sources	Lottie Moon Christmas Offering®		Annie Armstrong Easter Offering®		Other Designated	
	Year To Date		Year To Date		Year to Date	
	2017-2018	2016-2017	2017-2018	2016-2017	2017-2018	2016-2017
Alabama	6,801,233.12	6,887,949.38	756,013.17	702,667.40	392,038.23	412,007.46
Alaska	79,054.77	90,908.06	7,005.83	20,030.43	4,336.15	2,891.60
Arizona	553,948.51	528,311.81	27,347.88	39,974.26	7,579.88	9,103.36
Arkansas	3,832,225.32	3,948,529.98	385,689.59	380,571.57	166,220.36	201,721.86
California	922,301.97	915,203.67	110,153.31	69,916.87	19,218.25	27,060.84
Colorado	257,922.23	279,833.90	34,671.37	25,781.77	8,378.34	13,569.43
Dakota	16,753.50	47,896.90	1,260.00	2,891.20	579.80	560.00
D. C.	2,180.86	365.00	180.00	0.00	174.00	0.00
Florida	3,154,245.02	3,014,875.46	239,948.06	233,807.26	264,396.03	227,800.53
Georgia	6,122,949.78	5,948,335.55	1,146,718.97	449,587.47	563,489.34	505,297.48
Hawaii Pacific	22,352.17	79,975.94	27,807.14	99,690.89	11,023.97	8,161.60
Illinois	1,029,388.82	989,698.50	83,016.89	82,100.15	59,458.01	60,065.36
Indiana	414,101.02	317,592.78	31,019.86	38,337.72	26,273.65	9,877.36
Iowa	66,338.53	55,928.75	44,518.10	3,260.78	3,547.27	5,721.91
Kansas-Nebraska	456,342.66	380,774.07	68,693.56	59,021.73	6,287.65	6,123.66
Kentucky	3,196,074.92	3,058,399.38	253,326.48	205,823.90	188,122.75	238,703.69
Louisiana	3,282,292.44	3,236,033.30	295,519.56	273,882.76	32,838.54	63,557.94
Maryland-Delaware	627,696.17	681,093.09	78,427.45	47,946.26	25,804.19	37,431.40
Michigan	50,972.88	107,238.77	4,655.11	16,499.56	4,758.24	8,959.21
Minnesota-Wisconsin	132,445.79	98,546.07	6,842.50	1,605.75	2,377.53	3,025.03
Mississippi	5,131,743.12	5,173,087.32	258,167.25	285,798.86	89,123.60	137,214.56
Missouri	2,704,153.56	2,574,092.80	292,523.97	240,119.60	138,977.54	181,787.90
Montana	8,746.53	97,954.78	1,196.12	9,886.86	3,427.92	6,683.05
Nevada	64,710.83	63,037.82	8,193.88	7,670.00	38,796.52	3,214.70
New England	12,024.19	56,060.60	2,754.77	2,335.14	3,269.28	3,529.63
New Mexico	315,517.50	300,528.72	34,093.17	22,214.47	13,452.57	16,310.86
New York	122,085.55	53,137.03	12,673.72	6,513.75	9,537.88	8,934.73
North Carolina	8,528,907.39	8,074,466.08	536,208.37	464,737.06	190,825.05	191,178.48
Northwest	417,728.84	462,643.67	42,436.41	13,538.26	9,141.30	15,759.00
Ohio	734,419.45	735,016.48	70,468.88	65,570.80	39,474.90	36,935.38
Oklahoma	2,625,777.56	3,741,491.32	234,119.70	340,480.86	53,971.63	79,477.37
Pennsylvania-South Jersey	113,155.40	125,611.77	9,874.94	17,533.77	10,283.09	2,995.48
Puerto Rico/Virgin Islands	0.00	0.00	0.00	0.00	0.00	0.00
South Carolina	4,607,878.28	4,640,848.92	369,194.20	372,868.39	201,515.18	227,210.84
Tennessee	5,973,898.39	5,764,946.61	712,131.74	416,503.72	374,589.63	323,794.28
Texas - BGCT	5,065,636.37	4,787,938.13	611,257.73	762,719.94	204,461.49	219,286.37
Texas - SBTC	4,637,440.39	4,577,287.60	696,420.04	652,517.40	70,773.56	111,175.62
Utah - Idaho	128,563.09	80,255.62	10,785.28	10,580.97	4,590.00	2,889.45
Virginia - BGAV	1,356,038.35	1,514,408.46	103,520.57	99,976.76	31,159.27	9,888.19
Virginia - SBCV	2,889,874.86	3,024,191.93	100,085.92	113,230.43	84,052.87	75,655.34
West Virginia	226,164.16	191,980.29	14,099.81	11,064.16	6,018.64	7,030.83
Wyoming	60,149.43	51,562.43	6,354.79	2,216.82	4,192.98	5,227.94
Subtotal	<u>76,745,433.72</u>	<u>76,758,038.74</u>	<u>7,729,376.09</u>	<u>6,671,475.75</u>	<u>3,368,537.08</u>	<u>3,507,819.72</u>
Churches & Individuals	<u>443,616.17</u>	<u>469,475.17</u>	<u>37,661.49</u>	<u>39,465.84</u>	<u>637,760.45</u>	<u>501,067.87</u>
<b>Grand Total:</b>	<u>\$77,189,049.89</u>	<u>\$77,227,513.91</u>	<u>7,767,037.58</u>	<u>\$6,710,941.59</u>	<u>\$4,006,297.53</u>	<u>\$4,008,887.59</u>

**Accumulative Distribution  
Cooperative Program Allocation Budget/Designated Receipts  
Southern Baptist Convention Executive Committee  
as of February 2018**

	Current Month			Year to Date		
	CP Allocation Budget	Designated	Total	CP Allocation Budget	Designated	Total
International Mission Board	\$9,428,976.85	\$49,764,117.37	\$59,193,094.22	\$42,985,772.55	\$80,055,936.45	\$123,041,709.00
North American Mission Board	4,262,772.91	\$2,429,334.56	6,692,107.47	\$19,433,559.90	\$8,670,692.38	28,104,252.28
<b>Total World Mission Ministries</b>	13,691,749.76	52,193,451.93	65,885,201.69	62,419,332.45	88,726,628.83	151,145,961.28
Gateway Seminary	394,881.17	\$616.74	395,497.91	\$1,800,224.19	\$6,204.40	1,806,428.59
Midwestern Seminary	548,323.29	\$680.48	549,003.77	\$2,499,751.62	\$7,505.38	2,507,257.00
New Orleans Seminary	695,021.91	\$704.36	695,726.27	\$3,168,536.11	\$8,303.19	3,176,839.30
Southeastern Seminary	753,236.98	\$1,568.16	754,805.14	\$3,433,932.87	\$21,497.12	3,455,429.99
Southern Seminary	967,879.01	\$3,048.79	970,927.80	\$4,412,464.61	\$23,576.83	4,436,041.44
Southwestern Seminary	740,700.73	\$2,105.06	742,805.79	\$3,376,781.35	\$17,356.77	3,394,138.12
Historical Library and Archives	44,890.98	\$28.89	44,919.87	\$204,653.54	\$543.17	205,196.71
<b>Total Theological Education Ministries</b>	4,144,934.07	8,752.48	4,153,686.55	18,896,344.29	84,986.86	18,981,331.15
Ethics & Religious Liberty Comm	308,625.50	\$285.65	308,911.15	\$1,406,993.14	\$4,657.17	1,411,650.31
GuideStone Financial Resources	0.00	\$4,072.01	4,072.01	\$0.00	\$19,864.71	19,864.71
Executive Committee and SBC Operating	559,266.83	\$62,677.76	621,944.59	\$2,549,642.14	\$126,247.43	2,675,889.57
Miscellaneous	0.00	\$0.00	0.00	\$0.00	\$0.00	0.00
<b>Total Other Ministries</b>	867,892.33	67,035.42	934,927.75	3,956,635.28	150,769.31	4,107,404.59
<b>Grand Totals</b>	\$18,704,576.16	\$52,269,239.83	\$70,973,815.99	\$85,272,312.02	\$88,962,385.00	\$174,234,697.02