

Cooperative Program Allocation Budget Receipts
Southern Baptist Convention Executive Committee
February 2017

Cooperative Program Allocation Budget

Contribution Sources	Current Month 2016-2017	Current Month 2015-2016	\$ Change from Prior Year	% Change from Prior Year
Alabama	1,712,955.06	1,783,924.00	(70,968.94)	(3.98)
Alaska	17,573.95	14,987.66	2,586.29	17.26
Arizona	87,820.56	81,925.87	5,894.69	7.20
Arkansas	826,833.75	1,089,654.15	(262,820.40)	(24.12)
California	157,415.60	198,246.96	(40,831.36)	(20.60)
Colorado	41,805.56	67,550.13	(25,744.57)	(38.11)
Dakota	8,575.67	12,673.11	(4,097.44)	(32.33)
D. C.	1,722.87	0.00	1,722.87	100.00
Florida	1,218,440.43	1,242,500.00	(24,059.57)	(1.94)
Georgia	767,031.91	901,640.46	(134,608.55)	(14.93)
Hawaii Pacific	59,388.69	33,125.28	26,263.41	79.29
Illinois	156,275.22	184,600.56	(28,325.34)	(15.34)
Indiana	81,960.71	155,478.71	(73,518.00)	(47.28)
Iowa	22,795.03	24,754.59	(1,959.56)	(7.92)
Kansas-Nebraska	60,842.65	68,870.18	(8,027.53)	(11.66)
Kentucky	891,387.51	943,649.61	(52,262.10)	(5.54)
Louisiana	690,916.38	751,599.73	(60,683.35)	(8.07)
Maryland-Delaware	143,576.30	133,263.96	10,312.34	7.74
Michigan	39,962.32	32,996.13	6,966.19	21.11
Minnesota-Wisconsin	20,563.69	6,208.53	14,355.16	231.22
Mississippi	980,994.62	979,251.90	1,742.72	0.18
Missouri	464,111.97	445,967.60	18,144.37	4.07
Montana	15,116.59	11,136.04	3,980.55	35.74
Nevada	37,670.14	42,619.30	(4,949.16)	(11.61)
New England	19,470.25	6,657.00	12,813.25	192.48
New Mexico	107,294.55	112,682.81	(5,388.26)	(4.78)
New York	0.00	17,106.17	(17,106.17)	(100.00)
North Carolina	996,528.48	874,078.38	122,450.10	14.01
Northwest	80,184.23	82,377.89	(2,193.66)	(2.66)
Ohio	304,492.63	179,513.09	124,979.54	69.62
Oklahoma	1,428,733.01	1,306,158.22	122,574.79	9.38
Pennsylvania-South Jersey	13,923.05	10,928.45	2,994.60	27.40
Puerto Rico/Virgin Islands	0.00	0.00	0.00	0.00
South Carolina	843,907.87	777,087.88	66,819.99	8.60
Tennessee	1,289,672.23	1,229,175.89	60,496.34	4.92
Texas - BGCT	1,405,021.77	1,162,264.93	242,756.84	20.89
Texas - SBTC	1,721,615.02	1,579,132.84	142,482.18	9.02
Utah - Idaho	18,097.35	15,193.63	2,903.72	19.11
Virginia - BGAV	7,861.69	0.00	7,861.69	100.00
Virginia - SBCV	359,312.43	334,885.33	24,427.10	7.29
West Virginia	48,023.56	40,079.73	7,943.83	19.82
Wyoming	11,178.03	8,333.77	2,844.26	34.13
Subtotal	<u>17,161,053.33</u>	<u>16,942,280.47</u>	<u>218,772.86</u>	<u>1.29</u>
Churches & Individuals	<u>454,301.86</u>	<u>412,577.36</u>	<u>41,724.50</u>	<u>10.11</u>
Grand Total:	<u><u>\$17,615,355.19</u></u>	<u><u>\$17,354,857.83</u></u>	<u><u>\$260,497.36</u></u>	<u><u>1.50</u></u>

Designated Receipts
Southern Baptist Convention Executive Committee
February 2017

Contribution Sources	Designated			
	Current Month 2016-2017	Current Month 2015-2016	\$ Change from Prior Year	% Change from Prior Year
Alabama	5,754,514.74	5,698,622.61	55,892.13	0.98
Alaska	62,651.25	55,151.72	7,499.53	13.60
Arizona	374,381.40	346,945.51	27,435.89	7.91
Arkansas	1,695,415.85	2,587,466.87	(892,051.02)	(34.48)
California	660,125.75	487,902.83	172,222.92	35.30
Colorado	273,147.37	275,727.68	(2,580.31)	(0.94)
Dakota	43,323.68	55,018.88	(11,695.20)	(21.26)
D. C.	365.00	0.00	365.00	100.00
Florida	2,164,729.04	2,763,493.73	(598,764.69)	(21.67)
Georgia	1,788,459.02	2,454,046.98	(665,587.96)	(27.12)
Hawaii Pacific	26,234.72	4,491.38	21,743.34	484.11
Illinois	354,031.57	344,189.88	9,841.69	2.86
Indiana	78,063.06	90,521.29	(12,458.23)	(13.76)
Iowa	37,548.88	50,060.43	(12,511.55)	(24.99)
Kansas-Nebraska	127,319.73	78,477.04	48,842.69	62.24
Kentucky	2,748,677.86	2,861,798.89	(113,121.03)	(3.95)
Louisiana	807,550.76	1,434,893.04	(627,342.28)	(43.72)
Maryland-Delaware	319,414.26	229,977.04	89,437.22	38.89
Michigan	71,333.61	89,949.62	(18,616.01)	(20.70)
Minnesota-Wisconsin	98,216.01	58,638.50	39,577.51	67.49
Mississippi	4,637,873.29	4,511,115.21	126,758.08	2.81
Missouri	1,692,978.72	1,755,817.14	(62,838.42)	(3.58)
Montana	104,847.22	143,912.42	(39,065.20)	(27.15)
Nevada	42,575.10	44,237.41	(1,662.31)	(3.76)
New England	55,536.96	39,496.19	16,040.77	40.61
New Mexico	303,911.47	558,382.35	(254,470.88)	(45.57)
New York	0.00	69,521.09	(69,521.09)	(100.00)
North Carolina	5,459,857.23	5,535,638.62	(75,781.39)	(1.37)
Northwest	323,300.55	285,377.86	37,922.69	13.29
Ohio	543,834.75	571,278.96	(27,444.21)	(4.80)
Oklahoma	3,712,394.54	4,321,832.43	(609,437.89)	(14.10)
Pennsylvania-South Jersey	40,023.22	33,111.31	6,911.91	20.87
Puerto Rico/Virgin Islands	0.00	0.00	0.00	0.00
South Carolina	2,606,918.79	2,987,260.52	(380,341.73)	(12.73)
Tennessee	4,218,239.53	4,700,077.10	(481,837.57)	(10.25)
Texas - BGCT	4,358,183.52	4,635,888.33	(277,704.81)	(5.99)
Texas - SBTC	2,939,981.22	3,243,447.51	(303,466.29)	(9.36)
Utah - Idaho	61,820.54	75,073.26	(13,252.72)	(17.65)
Virginia - BGAV	493,323.36	416,390.58	76,932.78	18.48
Virginia - SBCV	1,048,488.86	876,477.27	172,011.59	19.63
West Virginia	136,565.93	142,565.28	(5,999.35)	(4.21)
Wyoming	39,302.25	32,173.79	7,128.46	22.16
Subtotal	<u>50,305,460.61</u>	<u>54,946,448.55</u>	<u>(4,640,987.94)</u>	<u>(8.45)</u>
Churches & Individuals	<u>410,886.97</u>	<u>214,678.67</u>	<u>196,208.30</u>	<u>91.40</u>
Grand Total:	<u><u>\$50,716,347.58</u></u>	<u><u>\$55,161,127.22</u></u>	<u><u>(\$4,444,779.64)</u></u>	<u><u>(8.06)</u></u>

Comparative Receipts
Southern Baptist Convention Executive Committee
October 1, 2016 through February 28, 2017

Contribution Sources	Cooperative Program Allocation Budget			Designated		
	Year to Date 2016-2017	Year to Date 2015-2016	% Change from Prior Year	Year to Date 2016-2017	Year to Date 2015-2016	% Change from Prior Year
Alabama	7,329,072.31	7,576,005.38	(3.26)	8,002,624.24	8,468,303.75	(5.50)
Alaska	94,905.86	118,072.55	(19.62)	113,830.09	110,956.78	2.59
Arizona	368,940.76	371,322.29	(0.64)	577,389.43	575,515.89	0.33
Arkansas	3,880,125.67	3,926,422.17	(1.18)	4,530,823.41	5,306,300.47	(14.61)
California	895,504.31	955,018.35	(6.23)	1,012,181.38	852,778.32	18.69
Colorado	242,245.96	325,996.30	(25.69)	319,185.10	432,156.71	(26.14)
Dakota	36,341.70	35,149.17	3.39	51,348.10	67,828.84	(24.30)
D. C.	1,722.87	6,346.78	(72.85)	365.00	1,396.50	(73.86)
Florida	6,038,878.66	5,678,500.00	6.35	3,476,483.25	3,951,354.78	(12.02)
Georgia	7,482,589.67	7,432,333.37	0.68	6,903,220.50	7,733,803.01	(10.74)
Hawaii Pacific	283,717.83	147,994.41	91.71	187,828.43	37,235.45	404.43
Illinois	960,320.20	1,018,817.61	(5.74)	1,131,864.01	1,259,835.51	(10.16)
Indiana	314,128.32	407,824.98	(22.97)	365,807.86	467,395.57	(21.73)
Iowa	123,767.67	123,530.69	0.19	64,911.44	79,236.87	(18.08)
Kansas-Nebraska	284,960.34	279,327.76	2.02	445,919.46	498,456.44	(10.54)
Kentucky	4,089,481.04	4,300,789.69	(4.91)	3,502,926.97	3,603,167.00	(2.78)
Louisiana	3,210,004.34	3,431,726.56	(6.46)	3,573,474.00	4,111,830.58	(13.09)
Maryland-Delaware	670,680.63	640,537.54	4.71	766,470.75	813,045.98	(5.73)
Michigan	141,968.14	132,025.62	7.53	132,697.54	154,165.69	(13.93)
Minnesota-Wisconsin	53,177.62	37,413.04	42.14	103,176.85	107,034.56	(3.60)
Mississippi	5,021,243.95	5,045,618.99	(0.48)	5,596,100.74	5,804,407.90	(3.59)
Missouri	2,484,571.94	2,562,563.55	(3.04)	2,996,000.30	3,371,682.72	(11.14)
Montana	62,699.92	60,582.45	3.50	114,524.69	156,495.38	(26.82)
Nevada	236,098.16	207,146.30	13.98	73,922.52	64,195.08	15.15
New England	54,541.09	54,320.00	0.41	61,925.37	114,565.54	(45.95)
New Mexico	308,572.48	366,341.00	(15.77)	339,054.05	639,684.34	(47.00)
New York	89,000.04	98,219.03	(9.39)	68,585.51	152,804.98	(55.12)
North Carolina	4,916,748.82	4,743,913.62	3.64	8,730,381.62	10,555,023.34	(17.29)
Northwest	327,394.52	328,415.20	(0.31)	491,940.93	486,872.03	1.04
Ohio	843,603.81	748,514.70	12.70	690,891.52	757,936.09	(8.85)
Oklahoma	4,214,236.40	4,436,644.89	(5.01)	4,161,449.55	4,878,001.40	(14.69)
Pennsylvania-South Jersey	93,791.05	87,050.43	7.74	146,141.02	127,676.22	14.46
Puerto Rico/Virgin Islands	1,868.14	2,128.09	(12.22)	0.00	639.00	(100.00)
South Carolina	4,632,164.18	4,835,941.48	(4.21)	5,240,928.15	5,786,124.82	(9.42)
Tennessee	6,434,604.20	6,454,048.26	(0.30)	6,505,244.61	7,673,359.26	(15.22)
Texas - BGCT	4,690,157.06	4,559,041.20	2.88	5,916,575.58	6,387,836.61	(7.38)
Texas - SBTC	6,706,211.30	6,903,366.87	(2.86)	5,340,980.62	5,609,754.66	(4.79)
Utah - Idaho	75,532.40	67,582.38	11.76	93,726.04	92,091.15	1.78
Virginia - BGAV	463,383.78	539,590.23	(14.12)	1,624,273.41	1,787,362.67	(9.12)
Virginia - SBCV	1,901,153.68	1,790,199.99	6.20	3,213,077.70	3,021,117.66	6.35
West Virginia	197,367.20	201,743.92	(2.17)	210,075.28	229,758.71	(8.57)
Wyoming	45,424.38	50,126.88	(9.38)	59,007.19	51,333.96	14.95
Subtotal	80,302,902.40	81,088,253.72	(0.97)	86,937,334.21	96,380,522.22	(9.80)
Churches & Individuals	2,273,019.41	2,205,305.85	3.07	1,010,008.88	1,031,135.91	(2.05)
Grand Total:	\$82,575,921.81	\$83,293,559.57	(0.86)	\$87,947,343.09	\$97,411,658.13	(9.72)

Designated Receipts
Southern Baptist Convention Executive Committee
October 1, 2016 through February 28, 2017

Contribution Sources	Lottie Moon Christmas Offering®		Annie Armstrong Easter Offering®		Other Designated	
	Year To Date		Year To Date		Year to Date	
	2016-2017	2015-2016	2016-2017	2015-2016	2016-2017	2015-2016
Alabama	6,887,949.38	7,399,864.04	702,667.40	553,848.18	412,007.46	514,591.53
Alaska	90,908.06	105,190.61	20,030.43	3,537.12	2,891.60	2,229.05
Arizona	528,311.81	543,517.15	39,974.26	23,551.66	9,103.36	8,447.08
Arkansas	3,948,529.98	4,667,612.17	380,571.57	450,991.56	201,721.86	187,696.74
California	915,203.67	757,131.95	69,916.87	71,644.02	27,060.84	24,002.35
Colorado	279,833.90	389,288.75	25,781.77	36,509.94	13,569.43	6,358.02
Dakota	47,896.90	63,617.21	2,891.20	3,746.00	560.00	465.63
D. C.	365.00	1,230.50	0.00	83.00	0.00	83.00
Florida	3,014,875.46	3,517,889.28	233,807.26	268,617.56	227,800.53	164,847.94
Georgia	5,948,335.55	6,618,554.68	449,587.47	595,639.01	505,297.48	519,609.32
Hawaii Pacific	79,975.94	6,027.35	99,690.89	27,828.10	8,161.60	3,380.00
Illinois	989,698.50	1,102,457.75	82,100.15	84,764.34	60,065.36	72,613.42
Indiana	317,592.78	421,322.03	38,337.72	33,263.20	9,877.36	12,810.34
Iowa	55,928.75	74,031.46	3,260.78	1,668.41	5,721.91	3,537.00
Kansas-Nebraska	380,774.07	430,527.51	59,021.73	58,774.91	6,123.66	9,154.02
Kentucky	3,058,399.38	3,141,285.49	205,823.90	198,216.64	238,703.69	263,664.87
Louisiana	3,236,033.30	3,687,822.22	273,882.76	353,744.32	63,557.94	70,264.04
Maryland-Delaware	681,093.09	731,228.97	47,946.26	58,733.79	37,431.40	23,083.22
Michigan	107,238.77	129,100.47	16,499.56	12,812.58	8,959.21	12,252.64
Minnesota-Wisconsin	98,546.07	99,242.64	1,605.75	4,530.17	3,025.03	3,261.75
Mississippi	5,173,087.32	5,360,696.01	285,798.86	298,172.64	137,214.56	145,539.25
Missouri	2,574,092.80	2,908,684.63	240,119.60	268,561.49	181,787.90	194,436.60
Montana	97,954.78	102,176.09	9,886.86	40,613.79	6,683.05	13,705.50
Nevada	63,037.82	57,061.48	7,670.00	4,558.51	3,214.70	2,575.09
New England	56,060.60	103,144.29	2,335.14	7,255.46	3,529.63	4,165.79
New Mexico	300,528.72	567,453.56	22,214.47	32,532.32	16,310.86	39,698.46
New York	53,137.03	118,630.20	6,513.75	21,145.93	8,934.73	13,028.85
North Carolina	8,074,466.08	9,799,090.89	464,737.06	539,561.18	191,178.48	216,371.27
Northwest	462,643.67	457,437.69	13,538.26	16,406.91	15,759.00	13,027.43
Ohio	609,640.66	659,937.70	46,570.39	64,176.28	34,680.47	33,822.11
Oklahoma	3,741,491.32	4,366,992.83	340,480.86	422,946.08	79,477.37	88,062.49
Pennsylvania-South Jersey	125,611.77	111,645.07	17,533.77	12,911.05	2,995.48	3,120.10
Puerto Rico/Virgin Islands	0.00	336.00	0.00	303.00	0.00	0.00
South Carolina	4,640,848.92	5,168,402.42	372,868.39	407,121.26	227,210.84	210,601.14
Tennessee	5,764,946.61	6,824,439.88	416,503.72	462,250.31	323,794.28	386,669.07
Texas - BGCT	4,913,313.95	5,372,970.03	781,720.35	657,999.95	221,541.28	356,866.63
Texas - SBTC	4,577,287.60	4,933,914.54	652,517.40	552,264.99	111,175.62	123,575.13
Utah - Idaho	80,255.62	85,855.51	10,580.97	3,013.58	2,889.45	3,222.06
Virginia - BGAV	1,514,408.46	1,664,196.63	99,976.76	100,319.57	9,888.19	22,846.47
Virginia - SBCV	3,024,191.93	2,834,639.85	113,230.43	107,587.86	75,655.34	78,889.95
West Virginia	191,980.29	212,483.43	11,064.16	3,928.11	7,030.83	13,347.17
Wyoming	51,562.43	41,195.39	2,216.82	7,453.70	5,227.94	2,684.87
Subtotal	<u>76,758,038.74</u>	<u>85,638,326.35</u>	<u>6,671,475.75</u>	<u>6,873,588.48</u>	<u>3,507,819.72</u>	<u>3,868,607.39</u>
Churches & Individuals	<u>469,475.17</u>	<u>482,911.31</u>	<u>39,465.84</u>	<u>23,230.68</u>	<u>501,067.87</u>	<u>524,993.92</u>
Grand Total:	<u><u>\$77,227,513.91</u></u>	<u><u>\$86,121,237.66</u></u>	<u><u>6,710,941.59</u></u>	<u><u>\$6,896,819.16</u></u>	<u><u>\$4,008,887.59</u></u>	<u><u>\$4,393,601.31</u></u>

**Accumulative Distribution
Cooperative Program Allocation Budget/Designated Receipts
Southern Baptist Convention Executive Committee
as of February 2017**

	Current Month			Year to Date		
	CP Allocation Budget	Designated	Total	CP Allocation Budget	Designated	Total
International Mission Board	\$8,879,900.55	\$48,258,681.12	\$57,138,581.67	\$41,626,522.14	\$80,128,125.15	\$121,754,647.29
North American Mission Board	4,014,539.44	\$2,428,289.60	6,442,829.04	\$18,819,052.58	\$7,612,215.84	26,431,268.42
Total World Mission Ministries	12,894,439.99	50,686,970.72	63,581,410.71	60,445,574.72	87,740,340.99	148,185,915.71
Gateway Seminary	379,112.64	\$718.06	379,830.70	\$1,777,175.40	\$6,263.97	1,783,439.37
Midwestern Seminary	467,109.82	\$764.38	467,874.20	\$2,189,681.88	\$5,816.82	2,195,498.70
New Orleans Seminary	672,743.74	\$839.19	673,582.93	\$3,153,636.95	\$8,620.56	3,162,257.51
Southeastern Seminary	735,076.85	\$1,605.48	736,682.33	\$3,445,837.31	\$14,301.52	3,460,138.83
Southern Seminary	889,682.63	\$2,588.13	892,270.76	\$4,170,586.50	\$24,962.45	4,195,548.95
Southwestern Seminary	717,560.19	\$1,987.33	719,547.52	\$3,363,724.06	\$14,193.05	3,377,917.11
Historical Library and Archives	42,276.85	\$23.11	42,299.96	\$198,182.21	\$268.36	198,450.57
Total Theological Education Ministries	3,903,562.72	8,525.68	3,912,088.40	18,298,824.31	74,426.73	18,373,251.04
Ethics & Religious Liberty Comm	290,653.36	\$293.18	290,946.54	\$1,362,502.71	\$12,895.08	1,375,397.79
GuideStone Financial Resources	0.00	\$476.01	476.01	\$0.00	\$10,417.48	10,417.48
Executive Committee and SBC Operating	526,699.12	\$20,081.99	546,781.11	\$2,469,020.07	\$109,262.81	2,578,282.88
Miscellaneous	0.00	\$0.00	0.00	\$0.00	\$0.00	0.00
Total Other Ministries	817,352.48	20,851.18	838,203.66	3,831,522.78	132,575.37	3,964,098.15
Grand Totals	\$17,615,355.19	\$50,716,347.58	\$68,331,702.77	\$82,575,921.81	\$87,947,343.09	\$170,523,264.90