

Cooperative Program Allocation Budget Receipts
Southern Baptist Convention Executive Committee
January 2019

Cooperative Program Allocation Budget

Contribution Sources	Current Month 2018-2019	Current Month 2017-2018	\$ Change from Prior Year	% Change from Prior Year
Alabama	1,594,011.46	1,520,197.19	73,814.27	4.86
Alaska	18,170.28	21,367.47	(3,197.19)	(14.96)
Arizona	72,139.64	82,911.77	(10,772.13)	(12.99)
Arkansas	916,834.49	903,557.75	13,276.74	1.47
California	175,652.18	222,652.79	(47,000.61)	(21.11)
Colorado	85,429.44	49,597.27	35,832.17	72.25
Dakota	4,967.47	6,951.99	(1,984.52)	(28.55)
D. C.*	0.00	1,682.80	(1,682.80)	(100.00)
Florida	1,296,628.63	1,511,174.09	(214,545.46)	(14.20)
Georgia	3,165,983.19	3,514,923.60	(348,940.41)	(9.93)
Hawaii Pacific	26,906.54	26,140.84	765.70	2.93
Illinois	234,841.38	217,659.61	17,181.77	7.89
Indiana	118,422.10	136,304.45	(17,882.35)	(13.12)
Iowa	32,834.00	47,951.18	(15,117.18)	(31.53)
Kansas-Nebraska	91,099.88	107,892.94	(16,793.06)	(15.56)
Kentucky	829,984.82	864,693.94	(34,709.12)	(4.01)
Louisiana	482,138.93	647,464.16	(165,325.23)	(25.53)
Maryland-Delaware	159,607.89	135,582.69	24,025.20	17.72
Michigan	25,996.81	0.00	25,996.81	100.00
Minnesota-Wisconsin	13,632.83	13,762.49	(129.66)	(0.94)
Mississippi	981,495.41	948,364.91	33,130.50	3.49
Missouri	493,967.25	500,636.17	(6,668.92)	(1.33)
Montana	10,668.40	20,716.60	(10,048.20)	(48.50)
Nevada	63,266.41	45,165.02	18,101.39	40.08
New England	49,199.76	17,470.50	31,729.26	181.62
New Mexico	191,874.61	0.00	191,874.61	100.00
New York	20,673.87	20,205.68	468.19	2.32
North Carolina	967,170.54	1,508,257.69	(541,087.15)	(35.87)
Northwest	72,246.62	63,050.82	9,195.80	14.58
Ohio	265,511.28	173,006.45	92,504.83	53.47
Oklahoma	626,298.18	547,545.17	78,753.01	14.38
Pennsylvania-South Jersey	36,523.10	26,100.97	10,422.13	39.93
Puerto Rico	1,089.85	0.00	1,089.85	100.00
South Carolina	0.00	940,047.87	(940,047.87)	(100.00)
Tennessee	1,383,450.10	1,374,289.88	9,160.22	0.67
Texas - BGCT	1,049,994.23	792,916.77	257,077.46	32.42
Texas - SBTC	1,275,891.55	1,341,420.83	(65,529.28)	(4.89)
Utah - Idaho	19,078.89	13,821.27	5,257.62	38.04
Virginia - BGAV	121,377.54	107,448.32	13,929.22	12.96
Virginia - SBCV	486,935.75	487,215.73	(279.98)	(0.06)
West Virginia	59,722.13	43,920.74	15,801.39	35.98
Wyoming	7,122.42	6,708.78	413.64	6.17
Subtotal	<u>17,528,839.85</u>	<u>19,010,779.19</u>	<u>(1,481,939.34)</u>	<u>(7.80)</u>
Churches & Individuals	<u>704,572.52</u>	<u>1,327,731.21</u>	<u>(623,158.69)</u>	<u>(46.93)</u>
Grand Total:	<u>\$18,233,412.37</u>	<u>\$20,338,510.40</u>	<u>(\$2,105,098.03)</u>	<u>(10.35)</u>

*Final D.C. contribution received June, 2018

Designated Receipts
Southern Baptist Convention Executive Committee
January 2019

Contribution Sources	Designated			
	Current Month 2018-2019	Current Month 2017-2018	\$ Change from Prior Year	% Change from Prior Year
Alabama	2,025,246.71	1,691,995.62	333,251.09	19.70
Alaska	21,073.75	35,551.83	(14,478.08)	(40.72)
Arizona	70,716.89	92,232.70	(21,515.81)	(23.33)
Arkansas	1,848,050.80	1,942,180.21	(94,129.41)	(4.85)
California	184,364.86	102,073.29	82,291.57	80.62
Colorado	77,347.43	90,950.73	(13,603.30)	(14.96)
Dakota	22,008.44	14,000.93	8,007.51	57.19
D. C.	0.00	1,342.49	(1,342.49)	(100.00)
Florida	624,153.11	936,212.67	(312,059.56)	(33.33)
Georgia	4,188,478.30	4,049,519.87	138,958.43	3.43
Hawaii Pacific	37,460.18	8,375.97	29,084.21	347.23
Illinois	506,136.96	505,565.61	571.35	0.11
Indiana	408,421.08	388,695.55	19,725.53	5.07
Iowa	71,884.95	90,174.23	(18,289.28)	(20.28)
Kansas-Nebraska	345,175.66	363,374.16	(18,198.50)	(5.01)
Kentucky	251,018.75	265,583.64	(14,564.89)	(5.48)
Louisiana	1,685,327.58	1,880,508.86	(195,181.28)	(10.38)
Maryland-Delaware	282,042.74	286,476.73	(4,433.99)	(1.55)
Michigan	37,015.44	0.00	37,015.44	100.00
Minnesota-Wisconsin	2,549.13	25,584.91	(23,035.78)	(90.04)
Mississippi	350,565.49	362,991.91	(12,426.42)	(3.42)
Missouri	617,842.14	357,320.38	260,521.76	72.91
Montana	3,843.13	8,719.56	(4,876.43)	(55.93)
Nevada	49,277.34	20,729.25	28,548.09	137.72
New England	15,961.97	14,786.63	1,175.34	7.95
New Mexico	417,580.08	0.00	417,580.08	100.00
New York	58,549.34	39,663.21	18,886.13	47.62
North Carolina	1,571,114.80	3,752,315.68	(2,181,200.88)	(58.13)
Northwest	142,712.47	142,569.65	142.82	0.10
Ohio	136,282.99	371,408.28	(235,125.29)	(63.31)
Oklahoma	0.00	0.00	0.00	0.00
Pennsylvania-South Jersey	65,898.42	78,789.50	(12,891.08)	(16.36)
Puerto Rico	0.00	0.00	0.00	0.00
South Carolina	0.00	1,164,655.68	(1,164,655.68)	(100.00)
Tennessee	960,537.61	737,615.42	222,922.19	30.22
Texas - BGCT	546,774.80	472,585.52	74,189.28	15.70
Texas - SBTC	1,577,346.30	1,611,716.50	(34,370.20)	(2.13)
Utah - Idaho	7,819.82	14,594.09	(6,774.27)	(46.42)
Virginia - BGAV	613,706.44	793,372.38	(179,665.94)	(22.65)
Virginia - SBCV	1,856,844.64	1,832,694.85	24,149.79	1.32
West Virginia	116,633.65	112,586.90	4,046.75	3.59
Wyoming	3,653.19	10,970.19	(7,317.00)	(66.70)
Subtotal	<u>21,801,417.38</u>	<u>24,670,485.58</u>	<u>(2,869,068.20)</u>	<u>(11.63)</u>
Churches & Individuals	<u>746,481.00</u>	<u>402,298.71</u>	<u>344,182.29</u>	<u>85.55</u>
Grand Total:	<u><u>\$22,547,898.38</u></u>	<u><u>\$25,072,784.29</u></u>	<u><u>(\$2,524,885.91)</u></u>	<u><u>(10.07)</u></u>

*Final D.C. contribution received June, 2018

Comparative Receipts
Southern Baptist Convention Executive Committee
October 1, 2018 through January 31, 2019

Contribution Sources	Cooperative Program Allocation Budget			Designated		
	Year to Date 2018-2019	Year to Date 2017-2018	% Change from Prior Year	Year to Date 2018-2019	Year to Date 2017-2018	% Change from Prior Year
Alabama	5,904,636.24	5,588,741.60	5.65	2,780,934.38	2,368,354.42	17.42
Alaska	79,244.49	78,324.00	1.18	38,974.33	56,260.94	(30.73)
Arizona	332,145.26	306,019.84	8.54	116,189.72	161,413.79	(28.02)
Arkansas	3,095,633.07	3,151,095.21	(1.76)	2,465,953.34	2,648,328.21	(6.89)
California	759,646.63	733,436.96	3.57	322,711.64	268,491.06	20.19
Colorado	284,425.28	291,461.18	(2.41)	116,442.68	149,259.86	(21.99)
Dakota	25,834.49	55,787.32	(53.69)	23,865.35	18,593.30	28.35
D. C.	0.00	8,068.64	(100.00)	0.00	2,266.36	(100.00)
Florida	4,803,290.12	4,805,007.29	(0.04)	1,101,938.85	1,372,037.22	(19.69)
Georgia	6,408,664.36	7,486,818.24	(14.40)	4,985,407.73	5,715,229.89	(12.77)
Hawaii Pacific	87,308.54	146,072.51	(40.23)	72,020.79	61,183.28	17.71
Illinois	783,914.26	783,464.10	0.06	669,940.56	656,562.42	2.04
Indiana	328,765.73	352,142.30	(6.64)	456,073.88	438,344.04	4.04
Iowa	98,526.51	161,883.40	(39.14)	93,654.87	108,627.08	(13.78)
Kansas-Nebraska	278,675.98	289,097.15	(3.60)	424,645.12	448,083.02	(5.23)
Kentucky	3,102,258.82	3,335,830.21	(7.00)	546,797.79	579,365.46	(5.62)
Louisiana	2,263,166.53	2,344,038.74	(3.45)	1,970,073.10	2,252,623.43	(12.54)
Maryland-Delaware	558,481.66	514,321.56	8.59	395,057.71	434,941.50	(9.17)
Michigan	133,862.34	47,347.92	182.72	62,750.81	47,850.86	31.14
Minnesota-Wisconsin	51,746.29	46,467.31	11.36	6,706.34	31,392.01	(78.64)
Mississippi	3,925,745.84	3,891,136.21	0.89	876,313.67	812,299.25	7.88
Missouri	1,991,036.29	2,052,538.48	(3.00)	1,118,356.34	899,178.78	24.38
Montana	55,067.63	57,655.65	(4.49)	7,535.92	13,370.57	(43.64)
Nevada	223,945.75	194,989.55	14.85	58,719.87	70,362.63	(16.55)
New England	66,729.51	42,691.82	56.31	23,851.68	18,048.24	32.16
New Mexico	478,799.53	342,559.95	39.77	490,484.92	89,384.54	448.74
New York	75,770.86	74,887.77	1.18	71,067.58	60,390.03	17.68
North Carolina	3,707,993.99	4,297,181.76	(13.71)	2,394,855.33	4,620,254.32	(48.17)
Northwest	259,946.68	253,208.38	2.66	178,379.12	188,456.97	(5.35)
Ohio	620,220.84	708,322.54	(12.44)	204,012.98	461,093.95	(55.75)
Oklahoma	2,937,590.74	2,852,250.60	2.99	399,220.07	495,386.40	(19.41)
Pennsylvania-South Jersey	112,829.44	97,949.57	15.19	84,857.40	96,764.20	(12.30)
Puerto Rico	2,863.29	0.00	100.00	6,271.14	0.00	100.00
South Carolina	2,561,138.96	3,609,059.59	(29.04)	660,038.96	1,890,531.50	(65.09)
Tennessee	5,146,201.89	5,084,046.69	1.22	1,778,616.87	1,747,096.05	1.80
Texas - BGCT	3,577,676.33	3,015,025.64	18.66	1,277,981.16	1,259,268.78	1.49
Texas - SBTC	5,063,165.37	4,750,265.37	6.59	2,145,432.48	2,143,356.21	0.10
Utah - Idaho	63,657.95	62,412.85	1.99	13,612.66	27,686.07	(50.83)
Virginia - BGAV	442,640.80	377,416.34	17.28	800,761.13	958,541.99	(16.46)
Virginia - SBCV	1,657,802.49	1,551,655.19	6.84	2,202,750.22	2,015,671.23	9.28
West Virginia	174,972.54	172,571.27	1.39	141,909.78	131,421.26	7.98
Wyoming	33,817.90	32,743.83	3.28	7,079.75	14,904.45	(52.50)
Subtotal	62,559,841.22	64,045,994.53	(2.32)	31,592,248.02	35,832,675.57	(11.83)
Churches & Individuals	1,988,825.86	2,521,741.33	(21.13)	1,187,758.81	860,469.60	38.04
Grand Total:	\$64,548,667.08	\$66,567,735.86	(3.03)	\$32,780,006.83	\$36,693,145.17	(10.66)

*Final D.C. contribution received June, 2018

Designated Receipts
Southern Baptist Convention Executive Committee
October 1, 2018 through January 31, 2019

Contribution Sources	Lottie Moon Christmas Offering®		Annie Armstrong Easter Offering®		Other Designated	
	Year To Date		Year To Date		Year to Date	
	2018-2019	2017-2018	2018-2019	2017-2018	2018-2019	2017-2018
Alabama	1,744,474.39	1,589,235.41	703,277.67	484,341.48	333,182.32	294,777.53
Alaska	34,044.76	45,300.33	2,456.07	6,624.46	2,473.50	4,336.15
Arizona	98,284.38	136,006.31	15,116.38	20,530.87	2,788.96	4,876.61
Arkansas	2,119,591.02	2,249,557.77	235,247.03	290,382.42	111,115.29	108,388.02
California	241,824.43	157,318.44	71,849.53	95,896.28	9,037.68	15,276.34
Colorado	90,847.70	111,794.88	20,040.32	31,416.64	5,554.66	6,048.34
Dakota	23,127.35	16,753.50	738.00	1,260.00	0.00	579.80
D. C.	0.00	1,918.36	0.00	174.00	0.00	174.00
Florida	829,823.84	991,075.26	146,574.79	148,283.68	125,540.22	232,678.28
Georgia	3,948,358.76	4,153,595.20	535,896.60	1,074,243.40	501,152.37	487,391.29
Hawaii Pacific	0.00	22,352.17	0.00	27,807.14	72,020.79	11,023.97
Illinois	560,801.27	541,717.02	64,809.30	68,576.73	44,329.99	46,268.67
Indiana	408,859.37	384,156.38	35,082.48	28,226.35	12,132.03	25,961.31
Iowa	51,096.20	60,561.71	42,558.67	44,518.10	0.00	3,547.27
Kansas-Nebraska	355,736.11	376,896.49	54,338.33	64,898.88	14,570.68	6,287.65
Kentucky	366,693.72	349,619.18	80,530.41	99,201.83	99,573.66	130,544.45
Louisiana	1,759,621.40	2,008,124.13	167,094.82	219,590.00	43,356.88	24,909.30
Maryland-Delaware	306,415.87	335,941.82	58,444.79	75,343.45	30,197.05	23,656.23
Michigan	43,821.67	26,016.11	10,956.00	17,355.75	7,973.14	4,479.00
Minnesota-Wisconsin	3,464.32	27,580.48	1,369.49	1,934.00	1,872.53	1,877.53
Mississippi	600,360.62	591,524.51	219,960.12	151,338.28	55,992.93	69,436.46
Missouri	807,732.79	575,204.25	206,383.04	204,339.82	104,240.51	119,634.71
Montana	4,172.78	8,746.53	1,957.17	1,196.12	1,405.97	3,427.92
Nevada	30,849.47	24,081.37	24,969.80	7,588.88	2,900.60	38,692.38
New England	20,661.79	12,024.19	2,246.85	2,754.77	943.04	3,269.28
New Mexico	407,532.09	46,970.00	67,648.98	30,666.46	15,303.85	11,748.08
New York	56,451.64	43,230.06	10,633.20	9,001.35	3,982.74	8,158.62
North Carolina	1,899,377.31	4,033,696.98	355,148.86	409,874.68	140,329.16	176,682.66
Northwest	160,025.25	163,777.67	7,246.12	17,349.43	11,107.75	7,329.87
Ohio	142,916.14	396,399.84	45,785.50	43,579.38	15,311.34	21,114.73
Oklahoma	287,412.96	373,640.87	90,909.91	90,900.92	20,897.20	30,844.61
Pennsylvania-South Jersey	71,351.78	78,176.18	8,198.28	8,766.47	5,307.34	9,821.55
Puerto Rico	524.00	0.00	5,747.14	0.00	0.00	0.00
South Carolina	373,908.59	1,432,776.83	164,580.29	278,513.90	121,550.08	179,240.77
Tennessee	1,159,272.95	1,001,709.85	289,951.64	429,568.40	329,392.28	315,817.80
Texas - BGCT	783,102.08	766,252.86	351,339.26	354,431.32	143,539.82	138,584.60
Texas - SBTC	1,671,143.49	1,668,552.36	432,932.78	423,028.85	41,356.21	51,775.00
Utah - Idaho	10,124.42	17,996.07	1,558.24	5,970.00	1,930.00	3,720.00
Virginia - BGAV	699,899.67	837,696.98	80,166.98	91,421.38	20,694.48	29,423.63
Virginia - SBCV	2,091,680.91	1,862,865.03	62,117.34	74,838.08	48,951.97	77,968.12
West Virginia	124,628.46	111,849.43	11,814.76	13,956.05	5,466.56	5,615.78
Wyoming	4,686.76	4,524.76	183.14	6,196.71	2,209.85	4,182.98
Subtotal	<u>24,394,702.51</u>	<u>27,637,217.57</u>	<u>4,687,860.08</u>	<u>5,455,886.71</u>	<u>2,509,685.43</u>	<u>2,739,571.29</u>
Churches & Individuals	<u>459,586.97</u>	<u>324,458.90</u>	<u>45,763.46</u>	<u>36,168.07</u>	<u>682,408.38</u>	<u>499,842.63</u>
Grand Total:	<u><u>\$24,854,289.48</u></u>	<u><u>\$27,961,676.47</u></u>	<u><u>4,733,623.54</u></u>	<u><u>\$5,492,054.78</u></u>	<u><u>\$3,192,093.81</u></u>	<u><u>\$3,239,413.92</u></u>

*Final D.C. contribution received June, 2018

**Accumulative Distribution
Cooperative Program Allocation Budget/Designated Receipts
Southern Baptist Convention Executive Committee
as of January 2019**

	Current Month			Year to Date		
	CP Allocation Budget	Designated	Total	CP Allocation Budget	Designated	Total
International Mission Board	\$9,191,463.21	\$20,253,480.96	\$29,444,944.17	\$32,538,983.07	\$27,221,035.60	\$59,760,018.67
North American Mission Board	4,155,394.67	\$2,250,663.97	6,406,058.64	\$14,710,641.23	\$5,388,878.72	20,099,519.95
Total World Mission Ministries	13,346,857.88	22,504,144.93	35,851,002.81	47,249,624.30	32,609,914.32	79,859,538.62
Gateway Seminary	367,643.30	\$1,056.91	368,700.21	\$1,301,505.41	\$3,944.27	1,305,449.68
Midwestern Seminary	589,275.22	\$1,945.63	591,220.85	\$2,086,111.43	\$6,482.33	2,092,593.76
New Orleans Seminary	662,171.93	\$1,418.43	663,590.36	\$2,344,175.35	\$5,585.80	2,349,761.15
Southeastern Seminary	710,333.89	\$2,331.26	712,665.15	\$2,514,675.00	\$10,612.63	2,525,287.63
Southern Seminary	959,359.35	\$4,019.07	963,378.42	\$3,396,257.74	\$15,256.65	3,411,514.39
Southwestern Seminary	707,980.27	\$2,889.74	710,870.01	\$2,506,342.87	\$15,129.98	2,521,472.85
Historical Library and Archives	43,760.19	\$33.93	43,794.12	\$154,916.82	\$230.41	155,147.23
	0.00					
Total Theological Education Ministries	4,040,524.15	13,694.97	4,054,219.12	14,303,984.62	57,242.07	14,361,226.69
Ethics & Religious Liberty Comm	300,851.31	\$696.36	301,547.67	\$1,065,053.02	\$2,733.64	1,067,786.66
GuideStone Financial Resources	0.00	\$5,061.89	5,061.89	\$0.00	\$15,600.29	15,600.29
Executive Committee and SBC Operating	545,179.03	\$24,300.23	569,479.26	\$1,930,005.14	\$94,516.51	2,024,521.65
Miscellaneous	0.00	\$0.00	0.00	\$0.00	\$0.00	0.00
Total Other Ministries	846,030.34	30,058.48	876,088.82	2,995,058.16	112,850.44	3,107,908.60
Grand Totals	\$18,233,412.37	\$22,547,898.38	\$40,781,310.75	\$64,548,667.08	\$32,780,006.83	\$97,328,673.91