

**Cooperative Program Allocation Budget Receipts**  
**Southern Baptist Convention Executive Committee**  
**January 2013**

**Cooperative Program Allocation Budget**

<b>Contribution Sources</b>	<b>Current Month 2012-2013</b>	<b>Current Month 2011-2012</b>	<b>\$ Change from Prior Year</b>	<b>% Change from Prior Year</b>
Alabama	1,396,659.67	1,649,738.91	(253,079.24)	(15.34)
Alaska	21,469.06	21,807.92	(338.86)	(1.55)
Arizona	61,575.99	71,214.95	(9,638.96)	(13.54)
Arkansas	794,290.47	864,763.26	(70,472.79)	(8.15)
California	154,190.93	162,958.93	(8,768.00)	(5.38)
Colorado	86,210.49	52,959.73	33,250.76	62.78
Dakota	4,036.16	3,790.21	245.95	6.49
D. C.	4,636.76	1,859.62	2,777.14	149.34
Florida	865,604.78	1,033,333.33	(167,728.55)	(16.23)
Georgia	1,910,318.80	4,910,286.32	(2,999,967.52)	(61.10)
Hawaii Pacific	40,396.57	32,712.18	7,684.39	23.49
Illinois	223,563.99	228,974.53	(5,410.54)	(2.36)
Indiana	111,108.32	132,753.43	(21,645.11)	(16.30)
Iowa	9,305.16	12,571.88	(3,266.72)	(25.98)
Kansas-Nebraska	71,503.98	60,367.83	11,136.15	18.45
Kentucky	709,085.84	859,411.47	(150,325.63)	(17.49)
Louisiana	520,740.00	558,223.39	(37,483.39)	(6.71)
Maryland-Delaware	173,595.43	147,597.89	25,997.54	17.61
Michigan	26,837.85	4,449.58	22,388.27	503.15
Minnesota-Wisconsin	7,148.86	12,245.83	(5,096.97)	(41.62)
Mississippi	912,545.35	914,705.10	(2,159.75)	(0.24)
Missouri	468,066.61	527,127.57	(59,060.96)	(11.20)
Montana	8,024.08	7,482.58	541.50	7.24
Nevada	22,011.29	16,123.34	5,887.95	36.52
New England	10,390.00	8,234.00	2,156.00	26.18
New Mexico	87,437.80	93,757.03	(6,319.23)	(6.74)
New York	11,478.73	16,948.90	(5,470.17)	(32.27)
North Carolina	1,180,108.29	993,365.33	186,742.96	18.80
Northwest	63,322.39	49,192.08	14,130.31	28.72
Ohio	179,852.44	101,078.52	78,773.92	77.93
Oklahoma	2,756,270.62	1,139,103.84	1,617,166.78	141.97
Pennsylvania-South Jersey	25,240.06	23,938.47	1,301.59	5.44
Puerto Rico/Virgin Islands	0.00	517.84	(517.84)	(100.00)
South Carolina	916,289.35	1,061,636.88	(145,347.53)	(13.69)
Tennessee	1,169,513.26	1,477,619.97	(308,106.71)	(20.85)
Texas - BGCT	1,050,284.10	1,090,379.26	(40,095.16)	(3.68)
Texas - SBTC	1,140,862.42	1,358,412.05	(217,549.63)	(16.01)
Utah - Idaho	0.00	10,144.32	(10,144.32)	(100.00)
Virginia - BGAV	315,951.43	198,650.72	117,300.71	59.05
Virginia - SBCV	448,317.75	359,781.73	88,536.02	24.61
West Virginia	50,645.06	52,345.94	(1,700.88)	(3.25)
Wyoming	8,020.21	13,222.97	(5,202.76)	(39.35)
Subtotal	<u>18,016,910.35</u>	<u>20,335,789.63</u>	<u>(2,318,879.28)</u>	<u>(11.40)</u>
Churches & Individuals	<u>322,744.14</u>	<u>508,294.24</u>	<u>(185,550.10)</u>	<u>(36.50)</u>
<b>Grand Total:</b>	<u>\$18,339,654.49</u>	<u>\$20,844,083.87</u>	<u>(\$2,504,429.38)</u>	<u>(12.02)</u>

**Designated Receipts**  
**Southern Baptist Convention Executive Committee**  
**January 2013**

Contribution Sources	Designated			
	Current Month 2012-2013	Current Month 2011-2012	\$ Change from Prior Year	% Change from Prior Year
Alabama	963,622.18	1,787,538.19	(823,916.01)	(46.09)
Alaska	54,061.26	38,823.52	15,237.74	39.25
Arizona	74,259.02	148,988.34	(74,729.32)	(50.16)
Arkansas	1,796,198.03	2,292,309.86	(496,111.83)	(21.64)
California	210,830.32	242,683.83	(31,853.51)	(13.13)
Colorado	238,719.40	259,054.82	(20,335.42)	(7.85)
Dakota	3,750.00	7,832.30	(4,082.30)	(52.12)
D. C.	985.84	300.00	685.84	228.61
Florida	570,770.51	678,204.94	(107,434.43)	(15.84)
Georgia	4,251,640.93	3,819,706.26	431,934.67	11.31
Hawaii Pacific	61,706.12	42,999.14	18,706.98	43.51
Illinois	598,131.36	733,208.26	(135,076.90)	(18.42)
Indiana	309,833.65	340,007.12	(30,173.47)	(8.87)
Iowa	16,886.56	43,571.32	(26,684.76)	(61.24)
Kansas-Nebraska	265,095.90	254,302.13	10,793.77	4.24
Kentucky	293,739.49	423,157.31	(129,417.82)	(30.58)
Louisiana	2,328,865.85	2,250,902.17	77,963.68	3.46
Maryland-Delaware	378,225.54	315,895.89	62,329.65	19.73
Michigan	15,441.67	17,820.92	(2,379.25)	(13.35)
Minnesota-Wisconsin	36,437.78	36,668.89	(231.11)	(0.63)
Mississippi	407,313.89	613,555.21	(206,241.32)	(33.61)
Missouri	514,759.07	908,006.95	(393,247.88)	(43.31)
Montana	3,254.84	8,036.56	(4,781.72)	(59.50)
Nevada	25,497.77	43,955.51	(18,457.74)	(41.99)
New England	18,078.71	16,517.09	1,561.62	9.45
New Mexico	279,711.89	208,173.25	71,538.64	34.36
New York	11,008.32	11,453.22	(444.90)	(3.88)
North Carolina	3,824,525.05	2,743,186.19	1,081,338.86	39.42
Northwest	140,615.20	105,426.50	35,188.70	33.38
Ohio	534,940.55	327,880.16	207,060.39	63.15
Oklahoma	2,455,634.26	2,082,302.46	373,331.80	17.93
Pennsylvania-South Jersey	47,900.59	71,151.13	(23,250.54)	(32.68)
Puerto Rico/Virgin Islands	0.00	0.00	0.00	0.00
South Carolina	1,181,484.21	1,612,299.32	(430,815.11)	(26.72)
Tennessee	916,977.43	1,571,687.91	(654,710.48)	(41.66)
Texas - BGCT	586,649.45	902,454.06	(315,804.61)	(34.99)
Texas - SBTC	1,271,870.22	1,148,775.85	123,094.37	10.72
Utah - Idaho	0.00	3,960.00	(3,960.00)	(100.00)
Virginia - BGAV	1,187,006.21	958,556.37	228,449.84	23.83
Virginia - SBCV	1,572,114.88	1,298,031.76	274,083.12	21.12
West Virginia	108,863.41	111,967.02	(3,103.61)	(2.77)
Wyoming	1,022.17	13,328.38	(12,306.21)	(92.33)
Subtotal	<u>27,558,429.53</u>	<u>28,494,680.11</u>	<u>(936,250.58)</u>	<u>(3.29)</u>
Churches & Individuals	<u>959,741.81</u>	<u>534,331.40</u>	<u>425,410.41</u>	<u>79.62</u>
<b>Grand Total:</b>	<u><u>\$28,518,171.34</u></u>	<u><u>\$29,029,011.51</u></u>	<u><u>(\$510,840.17)</u></u>	<u><u>(1.76)</u></u>

**Comparative Receipts**  
**Southern Baptist Convention Executive Committee**  
**October 1, 2012 through January 31, 2013**

Contribution Sources	Cooperative Program Allocation Budget			Designated		
	Year to Date 2012-2013	Year to Date 2011-2012	% Change from Prior Year	Year to Date 2012-2013	Year to Date 2011-2012	% Change from Prior Year
Alabama	5,576,972.25	5,782,220.50	(3.55)	2,123,112.00	2,603,097.55	(18.44)
Alaska	81,087.29	77,908.14	4.08	58,353.36	58,031.40	0.55
Arizona	259,945.16	254,339.75	2.20	113,261.41	195,657.12	(42.11)
Arkansas	2,869,801.54	2,960,266.68	(3.06)	2,380,043.48	2,891,552.21	(17.69)
California	619,053.84	641,957.08	(3.57)	322,354.55	378,762.97	(14.89)
Colorado	204,757.49	216,687.27	(5.51)	290,439.84	300,547.55	(3.36)
Dakota	14,607.69	15,524.25	(5.90)	8,156.68	11,817.86	(30.98)
D. C.	7,093.57	7,711.19	(8.01)	1,135.84	3,058.35	(62.86)
Florida	3,922,006.27	4,133,333.32	(5.11)	1,029,780.83	1,259,975.10	(18.27)
Georgia	6,128,936.57	7,736,717.42	(20.78)	5,076,363.90	4,704,940.15	7.89
Hawaii Pacific	130,318.85	125,694.19	3.68	112,308.00	60,407.83	85.92
Illinois	822,751.95	773,721.72	6.34	700,463.18	850,785.15	(17.67)
Indiana	364,701.37	314,867.92	15.83	350,851.02	368,532.99	(4.80)
Iowa	33,433.66	36,378.94	(8.10)	32,427.38	51,699.67	(37.28)
Kansas-Nebraska	222,265.09	215,523.19	3.13	382,417.34	359,076.68	6.50
Kentucky	2,851,685.37	3,077,761.00	(7.35)	749,108.65	792,432.17	(5.47)
Louisiana	2,447,487.27	2,315,327.87	5.71	2,718,923.75	2,628,737.24	3.43
Maryland-Delaware	619,650.73	578,718.99	7.07	514,987.94	457,296.94	12.62
Michigan	77,741.54	82,047.20	(5.25)	34,419.63	61,831.61	(44.33)
Minnesota-Wisconsin	18,743.02	27,173.62	(31.02)	37,870.02	43,270.49	(12.48)
Mississippi	3,842,366.32	3,651,530.27	5.23	854,112.14	1,163,121.70	(26.57)
Missouri	1,871,563.70	1,848,301.53	1.26	1,001,520.60	1,353,592.72	(26.01)
Montana	32,732.22	32,601.13	0.40	9,409.99	13,198.38	(28.70)
Nevada	109,599.17	65,816.43	66.52	41,175.02	54,195.41	(24.02)
New England	32,129.00	29,494.00	8.93	29,308.76	27,199.55	7.75
New Mexico	284,236.13	339,342.03	(16.24)	365,673.15	291,774.43	25.33
New York	60,641.06	71,090.75	(14.70)	20,297.61	32,546.58	(37.64)
North Carolina	3,588,898.60	3,450,138.70	4.02	4,655,876.32	3,514,216.16	32.49
Northwest	232,007.15	205,885.78	12.69	204,302.22	146,193.22	39.75
Ohio	578,747.10	522,641.50	10.74	657,720.46	450,893.57	45.87
Oklahoma	5,162,102.41	3,570,458.72	44.58	2,868,617.73	2,538,892.23	12.99
Pennsylvania-South Jersey	74,694.78	77,050.40	(3.06)	65,802.80	84,898.32	(22.49)
Puerto Rico/Virgin Islands	1,637.08	2,453.09	(33.26)	525.00	662.50	(20.75)
South Carolina	3,601,112.10	3,851,774.58	(6.51)	1,926,200.35	2,353,067.83	(18.14)
Tennessee	4,501,332.77	4,952,018.50	(9.10)	1,657,694.81	2,389,170.56	(30.62)
Texas - BGCT	3,608,000.47	4,057,023.27	(11.07)	1,526,209.80	2,087,849.27	(26.90)
Texas - SBTC	4,652,202.41	4,877,102.19	(4.61)	2,084,659.41	1,927,729.32	8.14
Utah - Idaho	36,783.28	49,521.29	(25.72)	10,059.40	11,923.07	(15.63)
Virginia - BGAV	696,118.72	610,735.42	13.98	1,288,383.49	1,119,623.07	15.07
Virginia - SBCV	1,396,774.78	1,424,538.96	(1.95)	1,848,535.15	1,576,263.45	17.27
West Virginia	160,295.53	166,085.20	(3.49)	138,538.48	137,607.98	0.68
Wyoming	40,106.24	52,416.98	(23.49)	6,767.22	16,829.56	(59.79)
Subtotal	61,837,121.54	63,281,900.96	(2.28)	38,298,168.71	39,372,959.91	(2.73)
Churches & Individuals	1,522,291.88	1,831,386.68	(16.88)	1,413,106.78	1,356,394.67	4.18
<b>Grand Total:</b>	<b>\$63,359,413.42</b>	<b>\$65,113,287.64</b>	<b>(2.69)</b>	<b>\$39,711,275.49</b>	<b>\$40,729,354.58</b>	<b>(2.50)</b>

**Designated Receipts**  
**Southern Baptist Convention Executive Committee**  
**October 1, 2012 through January 31, 2013**

Contribution Sources	Lottie Moon Christmas Offering®		Annie Armstrong Easter Offering®		Other Designated	
	Year To Date		Year To Date		Year to Date	
	2012-2013	2011-2012	2012-2013	2011-2012	2012-2013	2011-2012
Alabama	1,315,888.33	1,830,312.46	319,673.19	328,371.48	487,550.48	444,413.61
Alaska	54,390.82	41,733.96	2,296.71	4,489.20	1,665.83	11,808.24
Arizona	88,652.96	159,328.15	12,695.34	21,982.48	11,913.11	14,346.49
Arkansas	1,958,662.51	2,506,815.81	271,499.37	228,511.45	149,881.60	156,224.95
California	240,168.72	278,462.21	58,060.27	69,947.10	24,125.56	30,353.66
Colorado	255,491.74	273,501.75	28,870.41	16,467.32	6,077.69	10,578.48
Dakota	4,367.50	7,374.05	1,933.50	2,450.00	1,855.68	1,993.81
D. C.	473.99	1,753.00	661.85	1,186.35	0.00	119.00
Florida	570,532.31	941,167.93	181,315.43	187,224.44	277,933.09	131,582.73
Georgia	4,205,773.61	3,590,882.73	403,310.15	542,561.08	467,280.14	571,496.34
Hawaii Pacific	60,908.25	35,501.52	22,025.89	4,345.33	29,373.86	20,560.98
Illinois	584,301.32	704,898.74	58,606.63	71,746.61	57,555.23	74,139.80
Indiana	315,793.53	332,327.20	18,376.99	16,239.75	16,680.50	19,966.04
Iowa	22,758.23	45,146.66	823.81	3,382.47	8,845.34	3,170.54
Kansas-Nebraska	314,245.51	294,519.06	50,515.00	54,390.53	17,656.83	10,167.09
Kentucky	391,280.79	457,202.40	105,870.26	80,303.76	251,957.60	254,926.01
Louisiana	2,433,312.46	2,275,633.90	181,064.87	256,728.51	104,546.42	96,374.83
Maryland-Delaware	420,133.48	360,187.77	60,715.51	51,395.51	34,138.95	45,713.66
Michigan	11,969.44	43,478.17	4,383.51	10,040.21	18,066.68	8,313.23
Minnesota-Wisconsin	35,389.56	38,194.40	1,995.86	4,455.23	484.60	620.86
Mississippi	542,352.81	779,283.59	199,636.32	172,710.40	112,123.01	211,127.71
Missouri	680,267.15	1,018,934.65	170,213.88	154,590.45	151,039.57	180,067.62
Montana	2,961.16	9,186.41	4,450.00	1,914.00	1,998.83	2,097.97
Nevada	25,446.85	47,317.45	4,149.45	3,340.99	11,578.72	3,536.97
New England	24,252.35	18,206.87	1,045.25	5,032.08	4,011.16	3,960.60
New Mexico	301,106.74	225,808.28	27,550.51	23,623.13	37,015.90	42,343.02
New York	14,314.09	8,654.71	3,251.39	18,508.80	2,732.13	5,383.07
North Carolina	4,069,065.82	2,967,403.29	358,807.69	312,515.30	228,002.81	234,297.57
Northwest	161,401.46	112,936.13	12,295.75	15,453.11	30,605.01	17,803.98
Ohio	520,259.66	376,783.21	83,237.28	41,692.04	54,223.52	32,418.32
Oklahoma	2,592,729.03	2,267,636.14	212,382.68	188,672.67	63,506.02	82,583.42
Pennsylvania-South Jersey	51,396.94	68,889.04	10,074.36	10,850.30	4,331.50	5,158.98
Puerto Rico/Virgin Islands	25.00	337.50	500.00	325.00	0.00	0.00
South Carolina	1,338,375.11	1,706,589.48	282,196.22	309,965.66	305,629.02	336,512.69
Tennessee	1,105,991.74	1,806,611.66	256,761.66	269,792.99	294,941.41	312,765.91
Texas - BGCT	991,918.10	1,341,933.13	291,979.52	469,236.11	242,312.18	276,680.03
Texas - SBTC	1,596,457.03	1,401,649.07	357,347.43	389,092.58	130,854.95	136,987.67
Utah - Idaho	4,373.92	6,522.43	4,183.00	3,274.95	1,502.48	2,125.69
Virginia - BGAV	1,168,213.38	1,024,560.69	93,609.31	70,699.34	26,560.80	24,363.04
Virginia - SBCV	1,708,663.44	1,423,175.82	69,880.95	75,184.04	69,990.76	77,903.59
West Virginia	101,265.00	112,754.01	12,100.50	4,951.19	25,172.98	19,902.78
Wyoming	1,992.51	9,319.69	1,740.01	3,306.49	3,034.70	4,203.38
Subtotal	<u>30,287,324.35</u>	<u>30,952,915.12</u>	<u>4,242,087.71</u>	<u>4,500,950.43</u>	<u>3,768,756.65</u>	<u>3,919,094.36</u>
Churches & Individuals	<u>598,076.68</u>	<u>526,951.10</u>	<u>64,383.55</u>	<u>49,643.83</u>	<u>750,646.55</u>	<u>779,799.74</u>
<b>Grand Total:</b>	<u><u>\$30,885,401.03</u></u>	<u><u>\$31,479,866.22</u></u>	<u><u>4,306,471.26</u></u>	<u><u>\$4,550,594.26</u></u>	<u><u>\$4,519,403.20</u></u>	<u><u>\$4,698,894.10</u></u>

**Accumulative Distribution  
Cooperative Program Allocation Budget/Designated Receipts  
Southern Baptist Convention Executive Committee  
as of January 2013**

	Current Month			Year to Date		
	CP Allocation Budget	Designated	Total	CP Allocation Budget	Designated	Total
International Mission Board	\$9,206,506.56	\$26,196,990.34	\$35,403,496.90	\$31,806,425.49	\$33,988,230.20	\$65,794,655.69
North American Mission Board	4,179,607.25	\$2,023,903.45	6,203,510.70	\$14,439,610.32	\$5,251,008.49	19,690,618.81
<b>Total World Mission Ministries</b>	13,386,113.81	28,220,893.79	41,607,007.60	46,246,035.81	39,239,238.69	85,485,274.50
Southwestern Seminary	878,672.35	\$3,590.04	882,262.39	\$3,035,616.90	\$13,841.11	3,049,458.01
Southern Seminary	874,222.17	\$2,902.24	877,124.41	\$3,020,242.51	\$21,178.37	3,041,420.88
New Orleans Seminary	710,941.58	\$2,099.29	713,040.87	\$2,456,144.50	\$8,087.75	2,464,232.25
Southeastern Seminary	751,483.63	\$1,975.96	753,459.59	\$2,596,208.25	\$8,856.97	2,605,065.22
Golden Gate Seminary	392,222.59	\$1,831.51	394,054.10	\$1,355,041.50	\$7,395.72	1,362,437.22
Midwestern Seminary	412,509.95	\$1,841.48	414,351.43	\$1,425,129.82	\$7,482.25	1,432,612.07
Historical Library and Archives	44,015.17	\$52.58	44,067.75	\$152,062.59	\$211.52	152,274.11
<b>Total Theological Education Ministries</b>	4,064,067.44	14,293.10	4,078,360.54	14,040,446.07	67,053.69	14,107,499.76
Ethics & Religious Liberty Comm	302,604.30	\$440.19	303,044.49	\$1,045,430.32	\$2,684.69	1,048,115.01
GuideStone Financial Resources	0.00	\$5,868.20	5,868.20	\$0.00	\$10,845.73	10,845.73
SBC Operating	586,868.94	\$276,676.06	863,545.00	\$2,027,501.22	\$391,452.69	2,418,953.91
Miscellaneous	0.00	\$0.00	0.00	\$0.00	\$0.00	0.00
<b>Total Other Ministries</b>	889,473.24	282,984.45	1,172,457.69	3,072,931.54	404,983.11	3,477,914.65
<b>Grand Totals</b>	\$18,339,654.49	\$28,518,171.34	\$46,857,825.83	\$63,359,413.42	\$39,711,275.49	\$103,070,688.91