

Cooperative Program Allocation Budget Receipts
Southern Baptist Convention Executive Committee
December 2018

Cooperative Program Allocation Budget				
Contribution Sources	Current Month 2018-2019	Current Month 2017-2018	\$ Change from Prior Year	% Change from Prior Year
Alabama	1,472,903.28	1,448,476.69	24,426.59	1.69
Alaska	19,808.88	23,666.47	(3,857.59)	(16.30)
Arizona	92,775.63	83,601.36	9,174.27	10.97
Arkansas	682,395.14	747,839.55	(65,444.41)	(8.75)
California	201,474.50	170,371.15	31,103.35	18.26
Colorado	69,261.63	78,132.17	(8,870.54)	(11.35)
Dakota	6,575.54	9,875.55	(3,300.01)	(33.42)
D. C.*	0.00	4,539.24	(4,539.24)	(100.00)
Florida	1,101,428.20	1,136,659.53	(35,231.33)	(3.10)
Georgia	1,066,945.98	1,458,198.94	(391,252.96)	(26.83)
Hawaii Pacific	0.00	0.00	0.00	0.00
Illinois	172,179.96	165,090.13	7,089.83	4.29
Indiana	60,490.95	38,500.00	21,990.95	57.12
Iowa	7,657.78	36,696.75	(29,038.97)	(79.13)
Kansas-Nebraska	62,585.53	71,271.51	(8,685.98)	(12.19)
Kentucky	753,899.16	895,584.16	(141,685.00)	(15.82)
Louisiana	657,649.38	576,514.24	81,135.14	14.07
Maryland-Delaware	138,980.18	115,353.12	23,627.06	20.48
Michigan	27,455.65	0.00	27,455.65	100.00
Minnesota-Wisconsin	18,766.58	23,603.51	(4,836.93)	(20.49)
Mississippi	981,412.41	980,910.30	502.11	0.05
Missouri	479,103.28	574,069.94	(94,966.66)	(16.54)
Montana	13,829.91	10,621.67	3,208.24	30.20
Nevada	45,478.05	46,460.15	(982.10)	(2.11)
New England	0.00	0.00	0.00	0.00
New Mexico	128,752.00	198,694.59	(69,942.59)	(35.20)
New York	17,294.50	18,885.33	(1,590.83)	(8.42)
North Carolina	845,915.05	908,844.48	(62,929.43)	(6.92)
Northwest	53,360.74	53,736.69	(375.95)	(0.70)
Ohio	0.00	196,258.33	(196,258.33)	(100.00)
Oklahoma	622,672.32	700,445.97	(77,773.65)	(11.10)
Pennsylvania-South Jersey	17,187.17	13,543.67	3,643.50	26.90
Puerto Rico/Virgin Islands	0.00	0.00	0.00	0.00
South Carolina	816,001.89	929,844.62	(113,842.73)	(12.24)
Tennessee	1,228,317.99	1,308,070.18	(79,752.19)	(6.10)
Texas - BGCT	787,592.34	786,817.11	775.23	0.10
Texas - SBTC	1,118,594.07	1,237,492.43	(118,898.36)	(9.61)
Utah - Idaho	13,410.12	15,581.18	(2,171.06)	(13.93)
Virginia - BGAV	139,193.72	132,834.23	6,359.49	4.79
Virginia - SBCV	359,886.47	314,836.35	45,050.12	14.31
West Virginia	30,333.64	36,250.00	(5,916.36)	(16.32)
Wyoming	7,383.94	9,847.88	(2,463.94)	(25.02)
Subtotal	<u>14,318,953.56</u>	<u>15,558,019.17</u>	<u>(1,239,065.61)</u>	<u>(7.96)</u>
Churches & Individuals	<u>460,387.71</u>	<u>485,670.64</u>	<u>(25,282.93)</u>	<u>(5.21)</u>
Grand Total:	<u>\$14,779,341.27</u>	<u>\$16,043,689.81</u>	<u>(\$1,264,348.54)</u>	<u>(7.88)</u>

*Final D.C. contribution received June, 2018

Designated Receipts
Southern Baptist Convention Executive Committee
December 2018

Contribution Sources	Designated			
	Current Month 2018-2019	Current Month 2017-2018	\$ Change from Prior Year	% Change from Prior Year
Alabama	283,138.03	306,732.48	(23,594.45)	(7.69)
Alaska	5,408.62	9,727.24	(4,318.62)	(44.40)
Arizona	17,981.66	39,441.80	(21,460.14)	(54.41)
Arkansas	220,180.15	270,726.04	(50,545.89)	(18.67)
California	67,654.36	54,684.97	12,969.39	23.72
Colorado	8,054.51	14,156.89	(6,102.38)	(43.11)
Dakota	389.50	2,287.20	(1,897.70)	(82.97)
D. C.	0.00	818.87	(818.87)	(100.00)
Florida	167,727.29	146,883.99	20,843.30	14.19
Georgia	235,146.03	373,761.76	(138,615.73)	(37.09)
Hawaii Pacific	0.00	0.00	0.00	0.00
Illinois	51,148.24	47,847.21	3,301.03	6.90
Indiana	18,636.02	16,500.00	2,136.02	12.95
Iowa	7,103.43	3,869.60	3,233.83	83.57
Kansas-Nebraska	27,080.70	41,178.85	(14,098.15)	(34.24)
Kentucky	129,515.96	133,259.59	(3,743.63)	(2.81)
Louisiana	152,869.65	219,138.74	(66,269.09)	(30.24)
Maryland-Delaware	30,749.34	15,813.95	14,935.39	94.44
Michigan	8,560.08	0.00	8,560.08	100.00
Minnesota-Wisconsin	2,347.93	4,415.42	(2,067.49)	(46.82)
Mississippi	116,444.93	193,642.34	(77,197.41)	(39.87)
Missouri	192,403.21	239,814.58	(47,411.37)	(19.77)
Montana	2,173.51	2,433.25	(259.74)	(10.67)
Nevada	1,867.28	2,382.54	(515.26)	(21.63)
New England	0.00	0.00	0.00	0.00
New Mexico	24,073.28	46,037.81	(21,964.53)	(47.71)
New York	3,123.35	6,544.61	(3,421.26)	(52.28)
North Carolina	303,384.79	351,489.95	(48,105.16)	(13.69)
Northwest	10,800.34	7,679.82	3,120.52	40.63
Ohio	0.00	44,854.42	(44,854.42)	(100.00)
Oklahoma	184,704.88	269,167.33	(84,462.45)	(31.38)
Pennsylvania-South Jersey	6,674.65	4,804.71	1,869.94	38.92
Puerto Rico/Virgin Islands	0.00	0.00	0.00	0.00
South Carolina	288,058.62	307,035.70	(18,977.08)	(6.18)
Tennessee	351,038.62	499,166.48	(148,127.86)	(29.68)
Texas - BGCT	204,538.79	247,497.05	(42,958.26)	(17.36)
Texas - SBTC	164,743.66	170,039.34	(5,295.68)	(3.11)
Utah - Idaho	1,310.67	2,328.65	(1,017.98)	(43.72)
Virginia - BGAV	48,036.72	26,858.01	21,178.71	78.85
Virginia - SBCV	216,172.96	89,856.71	126,316.25	140.58
West Virginia	4,796.95	6,539.54	(1,742.59)	(26.65)
Wyoming	1,918.90	2,186.80	(267.90)	(12.25)
Subtotal	<u>3,559,957.61</u>	<u>4,221,604.24</u>	<u>(661,646.63)</u>	<u>(15.67)</u>
Churches & Individuals	<u>193,166.03</u>	<u>240,678.47</u>	<u>(47,512.44)</u>	<u>(19.74)</u>
Grand Total:	<u><u>\$3,753,123.64</u></u>	<u><u>\$4,462,282.71</u></u>	<u><u>(\$709,159.07)</u></u>	<u><u>(15.89)</u></u>

*Final D.C. contribution received June, 2018

Comparative Receipts
Southern Baptist Convention Executive Committee
October 1, 2018 through December 31, 2018

Contribution Sources	Cooperative Program Allocation Budget			Designated		
	Year to Date 2018-2019	Year to Date 2017-2018	% Change from Prior Year	Year to Date 2018-2019	Year to Date 2017-2018	% Change from Prior Year
Alabama	4,310,624.78	4,068,544.41	5.95	755,687.67	676,358.80	11.73
Alaska	61,074.21	56,956.53	7.23	17,900.58	20,709.11	(13.56)
Arizona	260,005.62	223,108.07	16.54	45,472.83	69,181.09	(34.27)
Arkansas	2,178,798.58	2,247,537.46	(3.06)	617,902.54	706,148.00	(12.50)
California	583,994.45	510,784.17	14.33	138,346.78	166,417.77	(16.87)
Colorado	198,995.84	241,863.91	(17.72)	39,095.25	58,309.13	(32.95)
Dakota	20,867.02	48,835.33	(57.27)	1,856.91	4,592.37	(59.57)
D. C.	0.00	6,385.84	(100.00)	0.00	923.87	(100.00)
Florida	3,506,661.49	3,293,833.20	6.46	477,785.74	435,824.55	9.63
Georgia	3,242,681.17	3,971,894.64	(18.36)	796,929.43	1,665,710.02	(52.16)
Hawaii Pacific	60,402.00	119,931.67	(49.64)	34,560.61	52,807.31	(34.55)
Illinois	549,072.88	565,804.49	(2.96)	163,803.60	150,996.81	8.48
Indiana	210,343.63	215,837.85	(2.55)	47,652.80	49,648.49	(4.02)
Iowa	65,692.51	113,932.22	(42.34)	21,769.92	18,452.85	17.98
Kansas-Nebraska	187,576.10	181,204.21	3.52	79,469.46	84,708.86	(6.19)
Kentucky	2,272,274.00	2,471,136.27	(8.05)	295,779.04	313,781.82	(5.74)
Louisiana	1,781,027.60	1,696,574.58	4.98	284,745.52	372,114.57	(23.48)
Maryland-Delaware	398,873.77	378,738.87	5.32	113,014.97	148,464.77	(23.88)
Michigan	107,865.53	47,347.92	127.81	25,735.37	47,850.86	(46.22)
Minnesota-Wisconsin	38,113.46	32,704.82	16.54	4,157.21	5,807.10	(28.41)
Mississippi	2,944,250.43	2,942,771.30	0.05	525,748.18	449,307.34	17.01
Missouri	1,497,069.04	1,551,902.31	(3.53)	500,514.20	541,858.40	(7.63)
Montana	44,399.23	36,939.05	20.20	3,692.79	4,651.01	(20.60)
Nevada	160,679.34	149,824.53	7.25	9,442.53	49,633.38	(80.98)
New England	17,529.75	25,221.32	(30.50)	7,889.71	3,261.61	141.90
New Mexico	286,924.92	342,559.95	(16.24)	72,904.84	89,384.54	(18.44)
New York	55,096.99	54,682.09	0.76	12,518.24	20,726.82	(39.60)
North Carolina	2,740,823.45	2,788,924.07	(1.72)	823,740.53	867,938.64	(5.09)
Northwest	187,700.06	190,157.56	(1.29)	35,666.65	45,887.32	(22.27)
Ohio	354,709.56	535,316.09	(33.74)	67,729.99	89,685.67	(24.48)
Oklahoma	2,311,292.56	2,304,705.43	0.29	399,220.07	495,386.40	(19.41)
Pennsylvania-South Jersey	76,306.34	71,848.60	6.20	18,958.98	17,974.70	5.48
Puerto Rico/Virgin Islands	1,773.44	0.00	100.00	6,271.14	0.00	100.00
South Carolina	2,561,138.96	2,669,011.72	(4.04)	660,038.96	725,875.82	(9.07)
Tennessee	3,762,751.79	3,709,756.81	1.43	818,079.26	1,009,480.63	(18.96)
Texas - BGCT	2,527,682.10	2,222,108.87	13.75	731,206.36	786,683.26	(7.05)
Texas - SBTC	3,787,273.82	3,408,844.54	11.10	568,086.18	531,639.71	6.86
Utah - Idaho	44,579.06	48,591.58	(8.26)	5,792.84	13,091.98	(55.75)
Virginia - BGAV	321,263.26	269,968.02	19.00	187,054.69	165,169.61	13.25
Virginia - SBCV	1,170,866.74	1,064,439.46	10.00	345,905.58	182,976.38	89.04
West Virginia	115,250.41	128,650.53	(10.42)	25,276.13	18,834.36	34.20
Wyoming	26,695.48	26,035.05	2.54	3,426.56	3,934.26	(12.90)
Subtotal	45,031,001.37	45,035,215.34	(0.01)	9,790,830.64	11,162,189.99	(12.29)
Churches & Individuals	1,284,253.34	1,194,010.12	7.56	441,277.81	458,170.89	(3.69)
Grand Total:	\$46,315,254.71	\$46,229,225.46	0.19	\$10,232,108.45	\$11,620,360.88	(11.95)

*Final D.C. contribution received June, 2018

Designated Receipts
Southern Baptist Convention Executive Committee
October 1, 2018 through December 31, 2018

Contribution Sources	Lottie Moon Christmas Offering®		Annie Armstrong Easter Offering®		Other Designated	
	Year To Date		Year To Date		Year to Date	
	2018-2019	2017-2018	2018-2019	2017-2018	2018-2019	2017-2018
Alabama	324,353.34	249,778.65	211,175.90	198,911.87	220,158.43	227,668.28
Alaska	13,723.41	10,298.50	1,803.67	6,074.46	2,373.50	4,336.15
Arizona	32,918.08	47,774.37	10,031.91	17,142.11	2,522.84	4,264.61
Arkansas	401,718.99	448,620.94	126,009.98	170,060.15	90,173.57	87,466.91
California	77,578.91	64,859.80	52,431.57	89,094.57	8,336.30	12,463.40
Colorado	19,021.66	24,150.25	16,469.16	28,876.27	3,604.43	5,282.61
Dakota	1,118.91	3,246.37	738.00	1,010.00	0.00	336.00
D. C.	0.00	575.87	0.00	174.00	0.00	174.00
Florida	279,088.62	233,028.68	109,356.53	110,586.43	89,340.59	92,209.44
Georgia	228,231.30	507,784.09	277,070.00	858,435.27	291,628.13	299,490.66
Hawaii Pacific	0.00	19,476.17	0.00	25,251.14	34,560.61	8,080.00
Illinois	95,538.27	82,965.81	34,159.38	33,276.32	34,105.95	34,754.68
Indiana	30,384.99	21,561.70	12,738.42	7,107.61	4,529.39	20,979.18
Iowa	14,601.10	14,246.21	7,168.82	2,420.37	0.00	1,786.27
Kansas-Nebraska	47,194.36	54,894.99	23,178.49	25,580.73	9,096.61	4,233.14
Kentucky	147,671.56	158,506.99	70,944.57	55,706.83	77,162.91	99,568.00
Louisiana	176,167.25	285,518.42	72,409.86	68,237.24	36,168.41	18,358.91
Maryland-Delaware	45,413.22	66,189.78	42,680.54	62,031.67	24,921.21	20,243.32
Michigan	13,834.23	26,016.11	8,110.14	17,355.75	3,791.00	4,479.00
Minnesota-Wisconsin	1,735.38	2,438.41	1,339.49	1,919.00	1,082.34	1,449.69
Mississippi	303,462.91	277,412.91	176,414.53	118,378.65	45,870.74	53,515.78
Missouri	284,145.88	296,152.63	144,057.00	143,437.46	72,311.32	102,268.31
Montana	1,797.90	1,805.03	781.89	1,085.68	1,113.00	1,760.30
Nevada	1,217.03	8,233.67	6,584.90	2,962.53	1,640.60	38,437.18
New England	6,515.33	2,537.38	1,206.85	343.00	167.53	381.23
New Mexico	35,909.96	46,970.00	30,265.89	30,666.46	6,728.99	11,748.08
New York	4,161.92	8,841.16	5,619.78	6,948.31	2,736.54	4,937.35
North Carolina	483,136.83	479,199.86	233,323.52	262,565.84	107,280.18	126,172.94
Northwest	20,720.69	33,049.68	6,056.35	6,777.13	8,889.61	6,060.51
Ohio	26,735.43	51,670.19	33,464.07	23,873.68	7,530.49	14,141.80
Oklahoma	287,412.96	373,640.87	90,909.91	90,900.92	20,897.20	30,844.61
Pennsylvania-South Jersey	8,089.01	5,932.18	5,855.72	2,797.36	5,014.25	9,245.16
Puerto Rico/Virgin Islands	524.00	0.00	5,747.14	0.00	0.00	0.00
South Carolina	373,908.59	428,591.82	164,580.29	171,869.66	121,550.08	125,414.34
Tennessee	353,626.87	388,603.59	212,338.49	354,556.03	252,113.90	266,321.01
Texas - BGCT	373,494.84	424,690.53	249,924.00	265,596.57	107,787.52	96,396.16
Texas - SBTC	414,742.20	384,763.29	124,668.22	112,127.91	28,675.76	34,748.51
Utah - Idaho	3,090.45	8,045.39	1,192.39	2,099.59	1,510.00	2,947.00
Virginia - BGAV	120,582.12	92,016.59	51,094.67	60,583.49	15,377.90	12,569.53
Virginia - SBCV	283,558.27	116,495.43	27,204.16	41,972.09	35,143.15	24,508.86
West Virginia	14,782.00	10,608.81	6,145.39	3,532.82	4,348.74	4,692.73
Wyoming	1,158.35	898.24	170.73	746.94	2,097.48	2,289.08
Subtotal	<u>5,353,067.12</u>	<u>5,762,091.36</u>	<u>2,655,422.32</u>	<u>3,483,073.91</u>	<u>1,782,341.20</u>	<u>1,917,024.72</u>
Churches & Individuals	<u>141,075.41</u>	<u>53,440.09</u>	<u>27,403.37</u>	<u>32,996.65</u>	<u>272,799.03</u>	<u>371,734.15</u>
Grand Total:	<u><u>\$5,494,142.53</u></u>	<u><u>\$5,815,531.45</u></u>	<u><u>2,682,825.69</u></u>	<u><u>\$3,516,070.56</u></u>	<u><u>\$2,055,140.23</u></u>	<u><u>\$2,288,758.87</u></u>

*Final D.C. contribution received June, 2018

**Accumulative Distribution
Cooperative Program Allocation Budget/Designated Receipts
Southern Baptist Convention Executive Committee
as of December 2018**

	Current Month			Year to Date		
	CP Allocation Budget	Designated	Total	CP Allocation Budget	Designated	Total
International Mission Board	\$7,450,265.94	\$2,817,597.85	\$10,267,863.79	\$23,347,519.86	\$6,967,554.64	\$30,315,074.50
North American Mission Board	3,368,211.88	\$890,100.82	4,258,312.70	\$10,555,246.56	\$3,138,214.75	13,693,461.31
Total World Mission Ministries	10,818,477.82	3,707,698.67	14,526,176.49	33,902,766.42	10,105,769.39	44,008,535.81
Gateway Seminary	297,998.29	\$1,151.56	299,149.85	\$933,862.11	\$2,887.36	936,749.47
Midwestern Seminary	477,645.07	\$1,667.92	479,312.99	\$1,496,836.21	\$4,536.70	1,501,372.91
New Orleans Seminary	536,732.50	\$1,723.07	538,455.57	\$1,682,003.42	\$4,167.37	1,686,170.79
Southeastern Seminary	575,770.84	\$4,376.01	580,146.85	\$1,804,341.11	\$8,281.37	1,812,622.48
Southern Seminary	777,621.83	\$5,487.99	783,109.82	\$2,436,898.39	\$11,237.58	2,448,135.97
Southwestern Seminary	573,863.07	\$2,590.91	576,453.98	\$1,798,362.60	\$12,240.24	1,810,602.84
Historical Library and Archives	35,470.42	\$91.35	35,561.77	\$111,156.63	\$196.48	111,353.11
	0.00					
Total Theological Education Ministries	3,275,102.02	17,088.81	3,292,190.83	10,263,460.47	43,547.10	10,307,007.57
Ethics & Religious Liberty Comm	243,859.13	\$927.01	244,786.14	\$764,201.71	\$2,037.28	766,238.99
GuideStone Financial Resources	0.00	\$6,815.26	6,815.26	\$0.00	\$10,538.40	10,538.40
Executive Committee and SBC Operating	441,902.30	\$20,593.89	462,496.19	\$1,384,826.11	\$70,216.28	1,455,042.39
Miscellaneous	0.00	\$0.00	0.00	\$0.00	\$0.00	0.00
Total Other Ministries	685,761.43	28,336.16	714,097.59	2,149,027.82	82,791.96	2,231,819.78
Grand Totals	\$14,779,341.27	\$3,753,123.64	\$18,532,464.91	\$46,315,254.71	\$10,232,108.45	\$56,547,363.16