

Cooperative Program Allocation Budget Receipts
Southern Baptist Convention Executive Committee
December 2016

Cooperative Program Allocation Budget				
Contribution Sources	Current Month 2016-2017	Current Month 2015-2016	\$ Change from Prior Year	% Change from Prior Year
Alabama	1,488,335.74	1,109,156.60	379,179.14	34.19
Alaska	21,929.57	16,893.01	5,036.56	29.81
Arizona	75,449.56	53,768.49	21,681.07	40.32
Arkansas	585,436.46	652,738.04	(67,301.58)	(10.31)
California	176,712.85	148,054.63	28,658.22	19.36
Colorado	46,263.13	77,323.21	(31,060.08)	(40.17)
Dakota	11,246.83	4,835.81	6,411.02	132.57
D. C.	0.00	2,546.40	(2,546.40)	(100.00)
Florida	1,210,941.79	984,000.00	226,941.79	23.06
Georgia	1,104,002.90	1,157,075.99	(53,073.09)	(4.59)
Hawaii Pacific	63,091.61	24,268.05	38,823.56	159.98
Illinois	145,833.46	260,658.68	(114,825.22)	(44.05)
Indiana	20,035.19	30,446.68	(10,411.49)	(34.20)
Iowa	30,125.37	25,114.08	5,011.29	19.95
Kansas-Nebraska	47,735.32	59,680.32	(11,945.00)	(20.01)
Kentucky	880,855.22	734,427.40	146,427.82	19.94
Louisiana	566,285.65	569,302.17	(3,016.52)	(0.53)
Maryland-Delaware	138,966.80	122,811.46	16,155.34	13.15
Michigan	29,952.09	20,188.33	9,763.76	48.36
Minnesota-Wisconsin	13,574.21	4,629.47	8,944.74	193.21
Mississippi	978,883.85	947,102.04	31,781.81	3.36
Missouri	520,505.92	396,605.96	123,899.96	31.24
Montana	14,752.11	8,688.01	6,064.10	69.80
Nevada	43,324.93	39,431.14	3,893.79	9.87
New England	13,165.39	20,976.00	(7,810.61)	(37.24)
New Mexico	56,604.00	75,219.80	(18,615.80)	(24.75)
New York	16,416.81	29,743.22	(13,326.41)	(44.80)
North Carolina	885,482.70	672,965.65	212,517.05	31.58
Northwest	59,017.24	54,299.68	4,717.56	8.69
Ohio	139,164.84	149,369.08	(10,204.24)	(6.83)
Oklahoma	763,073.94	635,090.97	127,982.97	20.15
Pennsylvania-South Jersey	17,095.78	13,429.71	3,666.07	27.30
Puerto Rico/Virgin Islands	0.00	0.00	0.00	0.00
South Carolina	879,907.63	870,919.62	8,988.01	1.03
Tennessee	1,309,723.10	988,818.31	320,904.79	32.45
Texas - BGCT	928,930.27	985,227.04	(56,296.77)	(5.71)
Texas - SBTC	1,222,761.15	948,357.93	274,403.22	28.93
Utah - Idaho	16,655.87	11,361.80	5,294.07	46.60
Virginia - BGAV	212,308.34	189,922.47	22,385.87	11.79
Virginia - SBCV	354,814.18	300,596.11	54,218.07	18.04
West Virginia	28,277.95	37,277.03	(8,999.08)	(24.14)
Wyoming	10,031.79	8,716.58	1,315.21	15.09
Subtotal	<u>15,127,671.54</u>	<u>13,442,036.97</u>	<u>1,685,634.57</u>	<u>12.54</u>
Churches & Individuals	<u>454,966.63</u>	<u>506,866.27</u>	<u>(51,899.64)</u>	<u>(10.24)</u>
Grand Total:	<u>\$15,582,638.17</u>	<u>\$13,948,903.24</u>	<u>\$1,633,734.93</u>	<u>11.71</u>

Designated Receipts
Southern Baptist Convention Executive Committee
December 2016

Contribution Sources	Designated			
	Current Month 2016-2017	Current Month 2015-2016	\$ Change from Prior Year	% Change from Prior Year
Alabama	289,656.75	249,291.66	40,365.09	16.19
Alaska	15,464.50	1,040.00	14,424.50	1,386.97
Arizona	17,530.08	7,880.56	9,649.52	122.45
Arkansas	201,568.62	245,239.88	(43,671.26)	(17.81)
California	36,517.50	36,028.13	489.37	1.36
Colorado	24,776.94	5,777.49	18,999.45	328.85
Dakota	1,131.67	800.28	331.39	41.41
D. C.	0.00	1,138.00	(1,138.00)	(100.00)
Florida	139,571.26	156,420.76	(16,849.50)	(10.77)
Georgia	301,803.42	283,076.05	18,727.37	6.62
Hawaii Pacific	31,391.28	2,452.00	28,939.28	1,180.23
Illinois	30,835.07	74,951.90	(44,116.83)	(58.86)
Indiana	4,964.81	19,553.32	(14,588.51)	(74.61)
Iowa	6,641.02	4,093.65	2,547.37	62.23
Kansas-Nebraska	27,088.70	49,995.01	(22,906.31)	(45.82)
Kentucky	172,939.19	158,943.38	13,995.81	8.81
Louisiana	125,332.36	135,644.09	(10,311.73)	(7.60)
Maryland-Delaware	43,558.18	38,112.89	5,445.29	14.29
Michigan	14,094.43	11,284.80	2,809.63	24.90
Minnesota-Wisconsin	3,877.59	2,278.14	1,599.45	70.21
Mississippi	213,430.77	131,575.72	81,855.05	62.21
Missouri	209,212.85	159,927.01	49,285.84	30.82
Montana	1,837.72	417.50	1,420.22	340.17
Nevada	2,801.56	3,248.15	(446.59)	(13.75)
New England	1,095.76	16,375.02	(15,279.26)	(93.31)
New Mexico	5,020.21	20,574.22	(15,554.01)	(75.60)
New York	4,595.65	4,645.47	(49.82)	(1.07)
North Carolina	348,457.22	298,577.61	49,879.61	16.71
Northwest	38,886.29	19,751.21	19,135.08	96.88
Ohio	20,987.35	35,407.06	(14,419.71)	(40.73)
Oklahoma	241,055.75	344,038.32	(102,982.57)	(29.93)
Pennsylvania-South Jersey	8,852.58	5,499.06	3,353.52	60.98
Puerto Rico/Virgin Islands	0.00	0.00	0.00	0.00
South Carolina	308,358.97	247,531.31	60,827.66	24.57
Tennessee	282,855.27	291,488.11	(8,632.84)	(2.96)
Texas - BGCT	320,636.13	268,837.14	51,798.99	19.27
Texas - SBTC	183,592.73	164,880.14	18,712.59	11.35
Utah - Idaho	2,780.50	1,973.74	806.76	40.87
Virginia - BGAV	30,477.22	31,244.49	(767.27)	(2.46)
Virginia - SBCV	92,598.73	79,027.87	13,570.86	17.17
West Virginia	8,542.61	9,262.75	(720.14)	(7.77)
Wyoming	3,151.02	4,634.87	(1,483.85)	(32.01)
Subtotal	<u>3,817,970.26</u>	<u>3,622,918.76</u>	<u>195,051.50</u>	<u>5.38</u>
Churches & Individuals	<u>129,221.23</u>	<u>125,896.33</u>	<u>3,324.90</u>	<u>2.64</u>
Grand Total:	<u><u>\$3,947,191.49</u></u>	<u><u>\$3,748,815.09</u></u>	<u><u>\$198,376.40</u></u>	<u><u>5.29</u></u>

Comparative Receipts
Southern Baptist Convention Executive Committee
October 1, 2016 through December 31, 2016

Contribution Sources	Cooperative Program Allocation Budget			Designated		
	Year to Date 2016-2017	Year to Date 2015-2016	% Change from Prior Year	Year to Date 2016-2017	Year to Date 2015-2016	% Change from Prior Year
Alabama	4,094,620.99	4,022,741.60	1.79	748,433.82	731,545.17	2.31
Alaska	56,861.46	75,213.67	(24.40)	28,988.88	6,231.92	365.17
Arizona	204,498.28	204,490.49	0.00	42,739.14	42,912.36	(0.40)
Arkansas	2,129,526.49	2,137,139.64	(0.36)	711,106.29	740,846.95	(4.01)
California	496,774.93	515,917.37	(3.71)	113,587.92	107,115.09	6.04
Colorado	178,584.66	205,183.53	(12.96)	41,265.99	38,334.30	7.65
Dakota	21,599.15	17,958.79	20.27	6,124.42	3,112.72	96.75
D. C.	0.00	4,652.12	(100.00)	0.00	1,254.00	(100.00)
Florida	3,414,050.61	2,952,000.00	15.65	548,342.88	534,460.67	2.60
Georgia	3,721,188.63	4,019,168.45	(7.41)	1,029,564.99	807,596.41	27.49
Hawaii Pacific	173,711.13	86,894.68	99.91	154,046.44	27,275.75	464.77
Illinois	551,920.10	599,973.70	(8.01)	155,790.48	146,598.22	6.27
Indiana	54,630.38	112,346.27	(51.37)	49,702.53	64,683.28	(23.16)
Iowa	68,640.95	68,253.79	0.57	10,329.54	10,279.21	0.49
Kansas-Nebraska	159,256.99	154,448.07	3.11	63,159.20	93,453.90	(32.42)
Kentucky	2,373,499.08	2,424,645.46	(2.11)	346,904.58	361,639.18	(4.07)
Louisiana	1,785,175.40	1,951,046.83	(8.50)	275,090.34	288,245.03	(4.56)
Maryland-Delaware	378,879.37	361,274.57	4.87	120,460.37	127,013.51	(5.16)
Michigan	77,688.71	70,669.72	9.93	35,049.05	30,474.83	15.01
Minnesota-Wisconsin	32,613.93	20,385.96	59.98	4,960.84	7,547.30	(34.27)
Mississippi	2,936,136.49	2,877,483.97	2.04	496,965.50	434,810.33	14.29
Missouri	1,456,952.55	1,431,872.53	1.75	518,916.88	543,288.52	(4.49)
Montana	34,682.88	34,598.14	0.24	7,588.99	2,919.70	159.92
Nevada	124,275.90	121,191.53	2.55	10,731.07	9,891.29	8.49
New England	35,070.84	29,899.00	17.30	6,388.41	22,560.50	(71.68)
New Mexico	131,851.87	200,222.90	(34.15)	19,864.05	61,927.84	(67.92)
New York	69,502.19	47,369.52	46.72	17,749.87	27,753.43	(36.04)
North Carolina	2,788,690.21	2,597,148.29	7.38	838,055.93	927,589.20	(9.65)
Northwest	188,176.38	173,744.50	8.31	74,187.20	47,651.22	55.69
Ohio	374,828.96	452,253.57	(17.12)	70,437.49	89,099.86	(20.95)
Oklahoma	2,229,111.05	2,225,073.58	0.18	449,055.01	556,168.97	(19.26)
Pennsylvania-South Jersey	52,250.49	49,680.80	5.17	17,450.84	20,998.13	(16.89)
Puerto Rico/Virgin Islands	998.30	1,135.26	(12.06)	0.00	639.00	(100.00)
South Carolina	2,659,977.91	2,716,105.61	(2.07)	623,012.37	610,070.48	2.12
Tennessee	3,693,166.95	3,526,472.10	4.73	831,173.71	1,008,638.66	(17.59)
Texas - BGCT	2,574,482.63	2,630,276.81	(2.12)	959,259.53	1,001,129.06	(4.18)
Texas - SBTC	3,657,570.28	3,808,452.46	(3.96)	547,731.57	551,697.77	(0.72)
Utah - Idaho	46,009.81	37,577.83	22.44	16,111.83	6,287.06	156.27
Virginia - BGAV	331,816.34	356,870.86	(7.02)	176,809.66	165,978.59	6.53
Virginia - SBCV	1,057,863.03	978,611.09	8.10	370,903.15	258,366.96	43.56
West Virginia	107,933.72	114,249.59	(5.53)	15,351.19	22,414.57	(31.51)
Wyoming	27,369.46	28,818.34	(5.03)	4,446.16	10,462.23	(57.50)
Subtotal	44,552,439.48	44,443,512.99	0.25	10,557,838.11	10,550,963.17	0.07
Churches & Individuals	1,229,752.94	1,318,519.54	(6.73)	327,954.45	423,503.01	(22.56)
Grand Total:	\$45,782,192.42	\$45,762,032.53	0.04	\$10,885,792.56	\$10,974,466.18	(0.81)

Designated Receipts
Southern Baptist Convention Executive Committee
October 1, 2016 through December 31, 2016

Contribution Sources	Lottie Moon Christmas Offering®		Annie Armstrong Easter Offering®		Other Designated	
	Year To Date		Year To Date		Year to Date	
	2016-2017	2015-2016	2016-2017	2015-2016	2016-2017	2015-2016
Alabama	287,093.54	228,506.39	204,075.19	170,059.00	257,265.09	332,979.78
Alaska	11,669.49	4,572.58	14,744.41	824.34	2,574.98	835.00
Arizona	13,836.27	23,661.97	22,998.83	15,348.70	5,904.04	3,901.69
Arkansas	459,696.04	530,054.31	148,635.69	129,870.37	102,774.56	80,922.27
California	59,557.95	52,983.07	37,108.13	40,682.68	16,921.84	13,449.34
Colorado	22,312.00	17,901.75	7,950.90	16,095.53	11,003.09	4,337.02
Dakota	2,988.22	1,386.09	2,891.20	1,261.00	245.00	465.63
D. C.	0.00	1,088.00	0.00	83.00	0.00	83.00
Florida	257,210.58	299,008.10	108,549.51	137,035.88	182,582.79	98,416.69
Georgia	570,454.64	369,356.23	196,862.52	163,156.61	262,247.83	275,083.57
Hawaii Pacific	64,749.85	2,909.00	86,795.26	22,861.75	2,501.33	1,505.00
Illinois	85,449.22	66,768.27	30,224.13	30,155.04	40,117.13	49,674.91
Indiana	29,348.56	41,714.73	16,262.96	17,045.42	4,091.01	5,923.13
Iowa	5,145.56	7,284.37	1,266.07	1,195.84	3,917.91	1,799.00
Kansas-Nebraska	41,537.44	64,080.29	18,414.43	23,956.42	3,207.33	5,417.19
Kentucky	144,369.29	145,773.18	57,524.85	67,448.82	145,010.44	148,417.18
Louisiana	174,208.88	170,964.64	53,406.60	74,101.99	47,474.86	43,178.40
Maryland-Delaware	76,510.75	80,965.97	22,893.48	27,447.32	21,056.14	18,600.22
Michigan	22,609.48	18,462.72	8,573.76	7,358.11	3,865.81	4,654.00
Minnesota-Wisconsin	2,045.46	3,803.43	428.95	2,334.67	2,486.43	1,409.20
Mississippi	286,069.47	234,580.89	126,635.36	120,568.60	84,260.67	79,660.84
Missouri	294,768.94	297,925.77	126,804.98	124,428.88	97,342.96	120,933.87
Montana	1,884.46	1,172.35	1,373.56	1,095.85	4,330.97	651.50
Nevada	5,235.17	3,828.58	2,637.50	4,018.51	2,858.40	2,044.20
New England	4,853.35	15,084.33	1,086.00	6,497.00	449.06	979.17
New Mexico	0.00	27,737.67	14,782.02	11,858.16	5,082.03	22,332.01
New York	5,437.04	4,802.33	5,872.61	11,971.49	6,440.22	10,979.61
North Carolina	492,833.18	533,694.61	227,209.33	260,812.24	118,013.42	133,082.35
Northwest	54,254.65	30,055.41	8,820.58	10,825.22	11,111.97	6,770.59
Ohio	35,007.05	43,197.59	18,703.63	28,934.64	16,726.81	16,967.63
Oklahoma	325,351.66	409,249.77	92,352.84	106,214.33	31,350.51	40,704.87
Pennsylvania-South Jersey	7,437.52	10,750.29	8,268.43	7,830.10	1,744.89	2,417.74
Puerto Rico/Virgin Islands	0.00	336.00	0.00	303.00	0.00	0.00
South Carolina	354,393.67	325,709.87	139,843.99	156,474.01	128,774.71	127,886.60
Tennessee	427,185.11	529,078.49	195,440.80	242,922.38	208,547.80	236,637.79
Texas - BGCT	461,389.80	525,735.01	369,510.04	277,143.91	128,359.69	198,250.14
Texas - SBTC	375,660.68	371,906.47	109,210.59	110,503.54	62,860.30	69,287.76
Utah - Idaho	10,462.94	2,379.44	3,826.29	1,659.06	1,822.60	2,248.56
Virginia - BGAV	120,723.17	100,708.56	52,827.80	55,744.77	3,258.69	9,525.26
Virginia - SBCV	255,746.60	158,322.83	63,512.38	45,239.10	51,644.17	54,805.03
West Virginia	9,458.22	10,291.46	1,174.69	1,942.74	4,718.28	10,180.37
Wyoming	3,066.31	1,626.86	0.00	7,087.86	1,379.85	1,747.51
Subtotal	<u>5,862,012.21</u>	<u>5,769,419.67</u>	<u>2,609,500.29</u>	<u>2,542,397.88</u>	<u>2,086,325.61</u>	<u>2,239,145.62</u>
Churches & Individuals	<u>43,168.53</u>	<u>147,820.93</u>	<u>18,390.16</u>	<u>14,693.51</u>	<u>266,395.76</u>	<u>260,988.57</u>
Grand Total:	<u>\$5,905,180.74</u>	<u>\$5,917,240.60</u>	<u>2,627,890.45</u>	<u>\$2,557,091.39</u>	<u>\$2,352,721.37</u>	<u>\$2,500,134.19</u>

**Accumulative Distribution
Cooperative Program Allocation Budget/Designated Receipts
Southern Baptist Convention Executive Committee
as of December 2016**

	Current Month			Year to Date		
	CP Allocation Budget	Designated	Total	CP Allocation Budget	Designated	Total
International Mission Board	\$7,855,207.91	\$2,986,595.07	\$10,841,802.98	\$23,078,803.18	\$7,609,960.09	\$30,688,763.27
North American Mission Board	3,551,283.24	\$919,986.77	4,471,270.01	\$10,433,761.66	\$3,155,348.48	13,589,110.14
Total World Mission Ministries	11,406,491.15	3,906,581.84	15,313,072.99	33,512,564.84	10,765,308.57	44,277,873.41
Gateway Seminary	335,365.08	\$1,293.29	336,658.37	\$985,311.27	\$4,239.03	989,550.30
Midwestern Seminary	413,207.86	\$1,246.69	414,454.55	\$1,214,015.36	\$4,074.02	1,218,089.38
New Orleans Seminary	595,112.75	\$1,836.19	596,948.94	\$1,748,456.58	\$5,939.57	1,754,396.15
Southeastern Seminary	650,252.94	\$6,155.66	656,408.60	\$1,910,459.89	\$10,729.31	1,921,189.20
Southern Seminary	787,018.04	\$3,600.26	790,618.30	\$2,312,279.27	\$13,166.49	2,325,445.76
Southwestern Seminary	634,757.61	\$3,610.56	638,368.17	\$1,864,934.21	\$9,232.51	1,874,166.72
Historical Library and Archives	37,398.34	\$53.25	37,451.59	\$109,877.27	\$164.70	110,041.97
Total Theological Education Ministries	3,453,112.62	17,795.90	3,470,908.52	10,145,333.85	47,545.63	10,192,879.48
Ethics & Religious Liberty Comm	257,113.52	\$503.69	257,617.21	\$755,406.17	\$2,512.59	757,918.76
GuideStone Financial Resources	0.00	\$931.63	931.63	\$0.00	\$2,708.46	2,708.46
Executive Committee and SBC Operating	465,920.88	\$21,378.43	487,299.31	\$1,368,887.56	\$67,717.31	1,436,604.87
Miscellaneous	0.00	\$0.00	0.00	\$0.00	\$0.00	0.00
Total Other Ministries	723,034.40	22,813.75	745,848.15	2,124,293.73	72,938.36	2,197,232.09
Grand Totals	\$15,582,638.17	\$3,947,191.49	\$19,529,829.66	\$45,782,192.42	\$10,885,792.56	\$56,667,984.98