

**Cooperative Program Allocation Budget Receipts**  
**Southern Baptist Convention Executive Committee**  
**November 2015**

**Cooperative Program Allocation Budget**

<b>Contribution Sources</b>	<b>Current Month 2015-2016</b>	<b>Current Month 2014-2015</b>	<b>\$ Change from Prior Year</b>	<b>% Change from Prior Year</b>
Alabama	1,421,055.79	1,492,076.22	(71,020.43)	(4.76)
Alaska	19,176.20	30,994.61	(11,818.41)	(38.13)
Arizona	71,784.53	68,900.80	2,883.73	4.19
Arkansas	812,063.01	670,099.97	141,963.04	21.19
California	177,513.36	177,655.11	(141.75)	(0.08)
Colorado	33,002.46	50,731.87	(17,729.41)	(34.95)
Dakota	7,906.36	5,940.53	1,965.83	33.09
D. C.	0.00	2,118.74	(2,118.74)	(100.00)
Florida	984,000.00	1,057,214.24	(73,214.24)	(6.93)
Georgia	1,408,247.31	1,454,549.18	(46,301.87)	(3.18)
Hawaii Pacific	29,687.81	60,116.54	(30,428.73)	(50.62)
Illinois	164,995.54	157,804.15	7,191.39	4.56
Indiana	81,899.59	0.00	81,899.59	100.00
Iowa	20,149.23	7,950.65	12,198.58	153.43
Kansas-Nebraska	46,251.57	38,068.99	8,182.58	21.49
Kentucky	796,437.48	867,096.80	(70,659.32)	(8.15)
Louisiana	631,803.14	527,486.11	104,317.03	19.78
Maryland-Delaware	116,036.36	157,785.86	(41,749.50)	(26.46)
Michigan	25,783.18	21,844.18	3,939.00	18.03
Minnesota-Wisconsin	9,806.29	7,034.10	2,772.19	39.41
Mississippi	964,607.51	955,911.65	8,695.86	0.91
Missouri	555,782.02	588,455.91	(32,673.89)	(5.55)
Montana	12,949.86	12,181.01	768.85	6.31
Nevada	46,876.47	28,887.42	17,989.05	62.27
New England	0.00	7,837.00	(7,837.00)	(100.00)
New Mexico	0.00	88,905.06	(88,905.06)	(100.00)
New York	0.00	15,776.71	(15,776.71)	(100.00)
North Carolina	995,179.20	994,355.30	823.90	0.08
Northwest	63,834.83	63,819.15	15.68	0.02
Ohio	135,164.00	131,135.10	4,028.90	3.07
Oklahoma	686,667.05	858,112.61	(171,445.56)	(19.98)
Pennsylvania-South Jersey	18,343.71	20,536.50	(2,192.79)	(10.68)
Puerto Rico/Virgin Islands	1,135.26	1,501.47	(366.21)	(24.39)
South Carolina	921,083.04	974,246.54	(53,163.50)	(5.46)
Tennessee	1,322,732.96	1,328,376.85	(5,643.89)	(0.42)
Texas - BGCT	758,671.83	710,492.97	48,178.86	6.78
Texas - SBTC	1,542,152.05	1,385,268.20	156,883.85	11.33
Utah - Idaho	15,889.89	10,383.53	5,506.36	53.03
Virginia - BGAV	166,948.39	139,080.36	27,868.03	20.04
Virginia - SBCV	379,426.88	307,756.22	71,670.66	23.29
West Virginia	33,974.51	30,467.30	3,507.21	11.51
Wyoming	9,408.92	10,301.59	(892.67)	(8.67)
Subtotal	<u>15,488,427.59</u>	<u>15,519,257.10</u>	<u>(30,829.51)</u>	<u>(0.20)</u>
Churches & Individuals	<u>276,261.78</u>	<u>420,921.01</u>	<u>(144,659.23)</u>	<u>(34.37)</u>
<b>Grand Total:</b>	<u>\$15,764,689.37</u>	<u>\$15,940,178.11</u>	<u>(\$175,488.74)</u>	<u>(1.10)</u>

**Designated Receipts**  
**Southern Baptist Convention Executive Committee**  
**November 2015**

Contribution Sources	Designated			
	Current Month 2015-2016	Current Month 2014-2015	\$ Change from Prior Year	% Change from Prior Year
Alabama	288,519.82	350,884.30	(62,364.48)	(17.77)
Alaska	0.00	4,029.12	(4,029.12)	(100.00)
Arizona	27,554.94	10,477.19	17,077.75	163.00
Arkansas	187,138.72	152,999.99	34,138.73	22.31
California	34,419.92	53,394.92	(18,975.00)	(35.54)
Colorado	14,532.03	13,177.70	1,354.33	10.28
Dakota	367.79	1,398.98	(1,031.19)	(73.71)
D. C.	0.00	3,673.89	(3,673.89)	(100.00)
Florida	147,612.61	150,208.53	(2,595.92)	(1.73)
Georgia	275,689.71	361,354.40	(85,664.69)	(23.71)
Hawaii Pacific	16,032.20	22,644.75	(6,612.55)	(29.20)
Illinois	53,491.16	41,150.84	12,340.32	29.99
Indiana	32,292.35	8,074.28	24,218.07	299.94
Iowa	3,596.19	1,699.18	1,897.01	111.64
Kansas-Nebraska	29,426.56	16,518.97	12,907.59	78.14
Kentucky	122,898.41	123,017.65	(119.24)	(0.10)
Louisiana	87,128.25	105,485.84	(18,357.59)	(17.40)
Maryland-Delaware	29,902.70	33,140.84	(3,238.14)	(9.77)
Michigan	10,960.82	6,894.58	4,066.24	58.98
Minnesota-Wisconsin	3,921.54	504.00	3,417.54	678.08
Mississippi	158,425.74	135,961.78	22,463.96	16.52
Missouri	245,519.56	219,113.72	26,405.84	12.05
Montana	1,238.20	565.50	672.70	118.96
Nevada	689.27	453.89	235.38	51.86
New England	0.00	8,213.85	(8,213.85)	(100.00)
New Mexico	0.00	37,913.01	(37,913.01)	(100.00)
New York	0.00	3,745.74	(3,745.74)	(100.00)
North Carolina	313,321.79	305,075.58	8,246.21	2.70
Northwest	22,060.33	16,597.25	5,463.08	32.92
Ohio	25,695.73	17,771.03	7,924.70	44.59
Oklahoma	111,833.03	0.00	111,833.03	100.00
Pennsylvania-South Jersey	6,892.52	15,563.16	(8,670.64)	(55.71)
Puerto Rico/Virgin Islands	0.00	6,940.86	(6,940.86)	(100.00)
South Carolina	179,191.24	284,297.23	(105,105.99)	(36.97)
Tennessee	326,960.95	322,314.45	4,646.50	1.44
Texas - BGCT	320,520.32	468,426.83	(147,906.51)	(31.58)
Texas - SBTC	266,791.74	318,026.64	(51,234.90)	(16.11)
Utah - Idaho	3,077.92	1,509.43	1,568.49	103.91
Virginia - BGAV	134,734.10	96,439.05	38,295.05	39.71
Virginia - SBCV	133,756.16	62,135.21	71,620.95	115.27
West Virginia	9,325.12	2,323.92	7,001.20	301.27
Wyoming	5,336.56	5,314.77	21.79	0.41
Subtotal	<u>3,630,856.00</u>	<u>3,789,432.85</u>	<u>(158,576.85)</u>	<u>(4.18)</u>
Churches & Individuals	<u>198,035.46</u>	<u>122,788.74</u>	<u>75,246.72</u>	<u>61.28</u>
<b>Grand Total:</b>	<u><u>\$3,828,891.46</u></u>	<u><u>\$3,912,221.59</u></u>	<u><u>(\$83,330.13)</u></u>	<u><u>(2.13)</u></u>

**Comparative Receipts**  
**Southern Baptist Convention Executive Committee**  
**October 1, 2015 through November 30, 2015**

Contribution Sources	Cooperative Program Allocation Budget			Designated		
	Year to Date 2015-2016	Year to Date 2014-2015	% Change from Prior Year	Year to Date 2015-2016	Year to Date 2014-2015	% Change from Prior Year
Alabama	2,913,585.00	3,015,337.91	(3.37)	482,253.51	543,371.24	(11.25)
Alaska	58,320.66	51,704.12	12.80	5,191.92	10,692.63	(51.44)
Arizona	150,722.00	142,651.19	5.66	35,031.80	22,004.41	59.20
Arkansas	1,484,401.60	1,352,712.41	9.74	495,607.07	334,522.73	48.15
California	367,862.74	385,171.71	(4.49)	71,086.96	87,816.31	(19.05)
Colorado	127,860.32	83,317.24	53.46	32,556.81	38,985.08	(16.49)
Dakota	13,122.98	10,509.00	24.87	2,312.44	1,562.82	47.97
D. C.	2,105.72	2,118.74	(0.61)	116.00	3,673.89	(96.84)
Florida	1,968,000.00	2,071,595.96	(5.00)	378,039.91	369,087.06	2.43
Georgia	2,862,092.46	2,887,530.56	(0.88)	524,520.36	651,346.09	(19.47)
Hawaii Pacific	62,626.63	60,116.54	4.18	24,823.75	22,644.75	9.62
Illinois	339,315.02	358,893.07	(5.46)	71,646.32	67,973.26	5.40
Indiana	81,899.59	51,892.44	57.83	45,129.96	20,752.94	117.46
Iowa	43,139.71	17,361.98	148.47	6,185.56	7,086.28	(12.71)
Kansas-Nebraska	94,767.75	94,363.62	0.43	43,458.89	48,448.16	(10.30)
Kentucky	1,690,218.06	1,753,195.58	(3.59)	202,695.80	228,259.87	(11.20)
Louisiana	1,381,744.66	1,245,961.12	10.90	152,600.94	191,853.55	(20.46)
Maryland-Delaware	238,463.11	308,519.68	(22.71)	88,900.62	100,289.77	(11.36)
Michigan	50,481.39	21,844.18	131.10	19,190.03	6,894.58	178.34
Minnesota-Wisconsin	15,756.49	8,897.17	77.10	5,269.16	604.00	772.38
Mississippi	1,930,381.93	1,911,656.80	0.98	303,234.61	298,811.82	1.48
Missouri	1,035,266.57	1,073,346.66	(3.55)	383,361.51	357,895.80	7.12
Montana	25,910.13	23,544.71	10.05	2,502.20	2,769.72	(9.66)
Nevada	81,760.39	54,917.99	48.88	6,643.14	3,120.59	112.88
New England	8,923.00	17,032.00	(47.61)	6,185.48	18,994.10	(67.43)
New Mexico	125,003.10	166,464.69	(24.91)	41,353.62	64,644.41	(36.03)
New York	17,626.30	30,680.19	(42.55)	23,107.96	6,186.13	273.54
North Carolina	1,924,182.64	1,959,834.54	(1.82)	629,011.59	592,197.11	6.22
Northwest	119,444.82	117,742.11	1.45	27,900.01	25,754.38	8.33
Ohio	302,884.49	282,339.14	7.28	53,692.80	58,552.79	(8.30)
Oklahoma	1,589,982.61	1,605,261.56	(0.95)	212,130.65	94,933.99	123.45
Pennsylvania-South Jersey	36,251.09	37,887.88	(4.32)	15,499.07	34,082.37	(54.52)
Puerto Rico/Virgin Islands	1,135.26	2,229.81	(49.09)	639.00	6,940.86	(90.79)
South Carolina	1,845,185.99	1,992,944.99	(7.41)	362,539.17	527,223.50	(31.24)
Tennessee	2,537,653.79	2,543,350.28	(0.22)	717,150.55	540,523.56	32.68
Texas - BGCT	1,645,049.77	1,655,027.99	(0.60)	732,291.92	834,751.92	(12.27)
Texas - SBTC	2,860,094.53	2,630,153.47	8.74	386,817.63	452,710.88	(14.56)
Utah - Idaho	26,216.03	22,452.67	16.76	4,313.32	4,325.81	(0.29)
Virginia - BGAV	166,948.39	294,523.88	(43.32)	134,734.10	186,118.83	(27.61)
Virginia - SBCV	678,014.98	676,185.03	0.27	179,339.09	140,785.25	27.38
West Virginia	76,972.56	67,705.42	13.69	13,151.82	4,796.92	174.17
Wyoming	20,101.76	30,431.38	(33.94)	5,827.36	6,550.48	(11.04)
Subtotal	31,001,476.02	31,119,407.41	(0.38)	6,928,044.41	7,020,540.64	(1.32)
Churches & Individuals	811,653.27	839,951.55	(3.37)	297,606.68	294,891.10	0.92
<b>Grand Total:</b>	<b>\$31,813,129.29</b>	<b>\$31,959,358.96</b>	<b>(0.46)</b>	<b>\$7,225,651.09</b>	<b>\$7,315,431.74</b>	<b>(1.23)</b>

**Designated Receipts**  
**Southern Baptist Convention Executive Committee**  
**October 1, 2015 through November 30, 2015**

Contribution Sources	Lottie Moon Christmas Offering®		Annie Armstrong Easter Offering®		Other Designated	
	Year To Date		Year To Date		Year to Date	
	2015-2016	2014-2015	2015-2016	2014-2015	2015-2016	2014-2015
Alabama	194,063.22	177,391.43	137,686.06	216,007.88	150,504.23	149,971.93
Alaska	4,357.58	1,240.56	774.34	9,002.07	60.00	450.00
Arizona	17,149.27	11,636.34	14,466.09	7,129.95	3,416.44	3,238.12
Arkansas	336,560.68	185,355.57	108,883.67	92,090.56	50,162.72	57,076.60
California	33,942.51	38,455.30	30,605.51	38,034.75	6,538.94	11,326.26
Colorado	13,381.26	28,377.32	15,756.93	6,459.20	3,418.62	4,148.56
Dakota	1,051.44	358.91	1,261.00	1,203.91	0.00	0.00
D. C.	116.00	2,941.89	0.00	732.00	0.00	0.00
Florida	208,761.04	185,029.87	91,242.50	124,931.74	78,036.37	59,125.45
Georgia	263,023.32	246,421.07	140,384.60	232,860.55	121,112.44	172,064.47
Hawaii Pacific	2,378.00	2,836.32	20,940.75	14,545.43	1,505.00	5,263.00
Illinois	23,405.96	26,864.82	13,483.28	15,217.19	34,757.08	25,891.25
Indiana	22,368.67	8,958.14	17,045.42	4,314.43	5,715.87	7,480.37
Iowa	3,667.72	2,771.69	1,195.84	3,124.73	1,322.00	1,189.86
Kansas-Nebraska	27,136.72	28,806.82	12,760.42	16,248.62	3,561.75	3,392.72
Kentucky	102,190.82	118,474.17	44,960.47	46,058.55	55,544.51	63,727.15
Louisiana	66,215.20	99,680.12	58,914.28	51,781.22	27,471.46	40,392.21
Maryland-Delaware	56,670.35	61,181.31	21,774.66	24,454.79	10,455.61	14,653.67
Michigan	11,576.17	3,997.04	5,890.86	2,443.00	1,723.00	454.54
Minnesota-Wisconsin	3,607.76	499.00	1,042.00	105.00	619.40	0.00
Mississippi	169,886.54	187,032.89	106,481.83	76,461.62	26,866.24	35,317.31
Missouri	227,026.74	187,817.53	96,279.97	88,669.91	60,054.80	81,408.36
Montana	1,031.85	598.96	993.85	1,938.76	476.50	232.00
Nevada	2,919.10	1,370.80	3,514.84	1,088.79	209.20	661.00
New England	5,438.93	13,186.11	158.00	5,177.77	588.55	630.22
New Mexico	18,306.47	34,735.35	7,746.93	12,404.69	15,300.22	17,504.37
New York	2,374.18	1,706.64	11,184.40	1,927.51	9,549.38	2,551.98
North Carolina	374,577.80	321,920.02	196,566.45	213,240.37	57,867.34	57,036.72
Northwest	15,373.67	9,741.79	9,160.93	4,726.03	3,365.41	11,286.56
Ohio	23,212.87	27,183.47	18,550.40	19,135.80	11,929.53	12,233.52
Oklahoma	140,995.28	59,536.54	54,283.64	30,035.94	16,851.73	5,361.51
Pennsylvania-South Jersey	8,606.53	15,127.36	5,184.54	17,079.72	1,708.00	1,875.29
Puerto Rico/Virgin Islands	336.00	3,320.55	303.00	3,620.31	0.00	0.00
South Carolina	208,905.52	269,641.45	105,317.98	174,797.25	48,315.67	82,784.80
Tennessee	382,740.35	249,417.66	178,631.67	131,192.09	155,778.53	159,913.81
Texas - BGCT	378,472.06	468,399.45	219,957.75	235,582.53	133,862.11	130,769.94
Texas - SBTC	259,340.04	303,261.09	83,476.16	106,396.75	44,001.43	43,053.04
Utah - Idaho	2,028.88	2,107.84	1,484.44	1,154.63	800.00	1,063.34
Virginia - BGAV	79,295.76	99,937.94	47,053.93	77,065.08	8,384.41	9,115.81
Virginia - SBCV	99,743.24	87,908.11	38,399.93	14,294.02	41,195.92	38,583.12
West Virginia	4,946.05	872.34	1,258.79	1,112.56	6,946.98	2,812.02
Wyoming	73.18	136.80	5,554.18	5,007.02	200.00	1,406.66
Subtotal	<u>3,797,254.73</u>	<u>3,576,238.38</u>	<u>1,930,612.29</u>	<u>2,128,854.72</u>	<u>1,200,177.39</u>	<u>1,315,447.54</u>
Churches & Individuals	<u>124,382.22</u>	<u>24,767.58</u>	<u>13,855.42</u>	<u>26,542.73</u>	<u>159,369.04</u>	<u>243,580.79</u>
<b>Grand Total:</b>	<u><u>\$3,921,636.95</u></u>	<u><u>\$3,601,005.96</u></u>	<u><u>1,944,467.71</u></u>	<u><u>\$2,155,397.45</u></u>	<u><u>\$1,359,546.43</u></u>	<u><u>\$1,559,028.33</u></u>

**Accumulative Distribution  
Cooperative Program Allocation Budget/Designated Receipts  
Southern Baptist Convention Executive Committee  
as of November 2015**

	Current Month			Year to Date		
	CP Allocation Budget	Designated	Total	CP Allocation Budget	Designated	Total
International Mission Board	\$7,946,979.89	\$2,653,758.79	\$10,600,738.68	\$16,036,998.45	\$4,846,512.20	\$20,883,510.65
North American Mission Board	3,592,772.71	\$1,131,960.71	4,724,733.42	\$7,250,212.16	\$2,284,867.44	9,535,079.60
<b>Total World Mission Ministries</b>	<b>11,539,752.60</b>	<b>3,785,719.50</b>	<b>15,325,472.10</b>	<b>23,287,210.61</b>	<b>7,131,379.64</b>	<b>30,418,590.25</b>
Southwestern Seminary	664,672.02	\$1,980.73	666,652.75	\$1,341,307.55	\$5,356.67	1,346,664.22
Southern Seminary	783,689.26	\$4,143.45	787,832.71	\$1,581,484.23	\$7,755.07	1,589,239.30
New Orleans Seminary	611,922.86	\$2,241.87	614,164.73	\$1,234,859.79	\$4,505.63	1,239,365.42
Southeastern Seminary	674,873.51	\$1,495.04	676,368.55	\$1,361,894.14	\$5,204.88	1,367,099.02
Golden Gate Seminary	329,728.07	\$985.13	330,713.20	\$665,390.96	\$2,949.95	668,340.91
Midwestern Seminary	390,734.21	\$901.20	391,635.41	\$788,501.30	\$2,747.40	791,248.70
Historical Library and Archives	37,835.25	\$44.42	37,879.67	\$76,351.51	\$94.96	76,446.47
<b>Total Theological Education Ministries</b>	<b>3,493,455.18</b>	<b>11,791.84</b>	<b>3,505,247.02</b>	<b>7,049,789.48</b>	<b>28,614.56</b>	<b>7,078,404.04</b>
Ethics & Religious Liberty Comm	260,117.38	\$674.88	260,792.26	\$524,916.64	\$1,459.57	526,376.21
GuideStone Financial Resources	0.00	\$680.64	680.64	\$0.00	\$3,348.85	3,348.85
SBC Operating	471,364.21	\$30,024.60	501,388.81	\$951,212.56	\$60,848.47	1,012,061.03
Miscellaneous	0.00	\$0.00	0.00	\$0.00	\$0.00	0.00
<b>Total Other Ministries</b>	<b>731,481.59</b>	<b>31,380.12</b>	<b>762,861.71</b>	<b>1,476,129.20</b>	<b>65,656.89</b>	<b>1,541,786.09</b>
<b>Grand Totals</b>	<b>\$15,764,689.37</b>	<b>\$3,828,891.46</b>	<b>\$19,593,580.83</b>	<b>\$31,813,129.29</b>	<b>\$7,225,651.09</b>	<b>\$39,038,780.38</b>