

Cooperative Program Allocation Budget Receipts
Southern Baptist Convention Executive Committee
November 2012

Cooperative Program Allocation Budget

Contribution Sources	Current Month 2012-2013	Current Month 2011-2012	\$ Change from Prior Year	% Change from Prior Year
Alabama	1,626,817.17	1,097,711.71	529,105.46	48.20
Alaska	21,390.13	18,212.45	3,177.68	17.45
Arizona	78,480.06	48,866.70	29,613.36	60.60
Arkansas	658,955.41	686,232.48	(27,277.07)	(3.97)
California	172,867.61	162,690.32	10,177.29	6.26
Colorado	55,522.89	87,147.48	(31,624.59)	(36.29)
Dakota	4,599.00	2,935.12	1,663.88	56.69
D. C.	0.00	5,851.57	(5,851.57)	(100.00)
Florida	1,235,682.77	1,033,333.33	202,349.44	19.58
Georgia	1,669,289.16	874,902.39	794,386.77	90.80
Hawaii Pacific	25,850.49	30,497.47	(4,646.98)	(15.24)
Illinois	201,690.93	206,889.07	(5,198.14)	(2.51)
Indiana	90,205.57	75,000.26	15,205.31	20.27
Iowa	8,815.64	6,132.48	2,683.16	43.75
Kansas-Nebraska	47,568.13	51,310.24	(3,742.11)	(7.29)
Kentucky	808,761.92	637,579.38	171,182.54	26.85
Louisiana	709,944.65	486,389.01	223,555.64	45.96
Maryland-Delaware	165,771.95	146,213.99	19,557.96	13.38
Michigan	30,250.67	24,103.00	6,147.67	25.51
Minnesota-Wisconsin	0.00	5,663.52	(5,663.52)	(100.00)
Mississippi	976,606.99	740,386.40	236,220.59	31.91
Missouri	576,717.30	389,287.51	187,429.79	48.15
Montana	9,820.63	8,064.12	1,756.51	21.78
Nevada	30,340.27	13,080.04	17,260.23	131.96
New England	8,568.00	7,653.00	915.00	11.96
New Mexico	84,734.41	63,260.61	21,473.80	33.94
New York	17,936.37	19,178.17	(1,241.80)	(6.48)
North Carolina	986,720.57	783,209.34	203,511.23	25.98
Northwest	50,399.82	55,591.99	(5,192.17)	(9.34)
Ohio	29,937.88	148,013.84	(118,075.96)	(79.77)
Oklahoma	873,568.56	809,755.46	63,813.10	7.88
Pennsylvania-South Jersey	19,435.22	16,976.83	2,458.39	14.48
Puerto Rico/Virgin Islands	355.00	430.68	(75.68)	(17.57)
South Carolina	1,024,336.40	834,141.51	190,194.89	22.80
Tennessee	1,353,454.82	1,050,240.59	303,214.23	28.87
Texas - BGCT	850,897.08	1,049,219.35	(198,322.27)	(18.90)
Texas - SBTC	1,424,270.37	1,192,179.60	232,090.77	19.47
Utah - Idaho	16,506.87	11,442.98	5,063.89	44.25
Virginia - BGAV	255,934.06	127,277.89	128,656.17	101.08
Virginia - SBCV	359,198.25	350,678.34	8,519.91	2.43
West Virginia	30,578.88	47,161.20	(16,582.32)	(35.16)
Wyoming	14,245.86	11,585.13	2,660.73	22.97
Subtotal	<u>16,607,027.76</u>	<u>13,416,476.55</u>	<u>3,190,551.21</u>	<u>23.78</u>
Churches	\$373,523.28	\$427,528.55	(54,005.27)	(12.63)
Individuals & Estates	<u>\$3,170.00</u>	<u>\$2,193.00</u>	<u>977.00</u>	<u>44.55</u>
Subtotal	<u>376,693.28</u>	<u>429,721.55</u>	<u>(53,028.27)</u>	<u>(12.34)</u>
Grand Total:	<u><u>\$16,983,721.04</u></u>	<u><u>\$13,846,198.10</u></u>	<u><u>\$3,137,522.94</u></u>	<u><u>22.66</u></u>

Designated Receipts
Southern Baptist Convention Executive Committee
November 2012

Contribution Sources	Designated			
	Current Month 2012-2013	Current Month 2011-2012	\$ Change from Prior Year	% Change from Prior Year
Alabama	280,245.88	186,649.78	93,596.10	50.15
Alaska	1,618.75	1,017.00	601.75	59.17
Arizona	8,600.46	13,283.68	(4,683.22)	(35.26)
Arkansas	119,551.39	153,847.04	(34,295.65)	(22.29)
California	57,452.78	44,138.49	13,314.29	30.16
Colorado	27,485.04	17,641.22	9,843.82	55.80
Dakota	1,632.00	170.00	1,462.00	860.00
D. C.	0.00	2,758.35	(2,758.35)	(100.00)
Florida	160,923.40	189,822.72	(28,899.32)	(15.22)
Georgia	213,261.38	0.00	213,261.38	100.00
Hawaii Pacific	39,522.32	4,022.50	35,499.82	882.53
Illinois	27,528.00	44,728.68	(17,200.68)	(38.46)
Indiana	16,584.59	10,501.37	6,083.22	57.93
Iowa	6,785.86	1,893.62	4,892.24	258.35
Kansas-Nebraska	28,209.62	31,550.83	(3,341.21)	(10.59)
Kentucky	122,871.09	122,758.96	112.13	0.09
Louisiana	108,430.07	94,752.25	13,677.82	14.44
Maryland-Delaware	36,034.44	79,292.19	(43,257.75)	(54.55)
Michigan	9,468.30	9,665.42	(197.12)	(2.04)
Minnesota-Wisconsin	0.00	1,618.87	(1,618.87)	(100.00)
Mississippi	177,329.42	161,751.72	15,577.70	9.63
Missouri	155,164.51	143,178.45	11,986.06	8.37
Montana	3,047.67	2,671.52	376.15	14.08
Nevada	5,732.50	6,108.65	(376.15)	(6.16)
New England	2,295.25	3,539.31	(1,244.06)	(35.15)
New Mexico	28,484.73	21,293.63	7,191.10	33.77
New York	2,849.77	15,519.25	(12,669.48)	(81.64)
North Carolina	247,509.69	230,907.68	16,602.01	7.19
Northwest	14,263.89	16,677.91	(2,414.02)	(14.47)
Ohio	6,293.44	36,547.12	(30,253.68)	(82.78)
Oklahoma	126,989.25	130,950.56	(3,961.31)	(3.03)
Pennsylvania-South Jersey	8,428.46	6,972.09	1,456.37	20.89
Puerto Rico/Virgin Islands	0.00	0.00	0.00	0.00
South Carolina	251,944.84	171,365.20	80,579.64	47.02
Tennessee	285,058.74	269,824.66	15,234.08	5.65
Texas - BGCT	398,906.34	332,976.53	65,929.81	19.80
Texas - SBTC	436,653.68	481,339.15	(44,685.47)	(9.28)
Utah - Idaho	3,710.14	2,131.86	1,578.28	74.03
Virginia - BGAV	79,182.38	43,638.65	35,543.73	81.45
Virginia - SBCV	96,257.69	120,579.71	(24,322.02)	(20.17)
West Virginia	4,858.79	11,982.14	(7,123.35)	(59.45)
Wyoming	1,477.69	185.81	1,291.88	695.27
Subtotal	<u>3,602,644.24</u>	<u>3,220,254.57</u>	<u>382,389.67</u>	<u>11.87</u>
Churches	\$99,881.52	\$137,144.04	(37,262.52)	(27.17)
Individuals & Estates	\$5,799.38	\$9,207.36	(3,407.98)	(37.01)
Subtotal	<u>105,680.90</u>	<u>146,351.40</u>	<u>(40,670.50)</u>	<u>(27.79)</u>
Grand Total:	<u><u>\$3,708,325.14</u></u>	<u><u>\$3,366,605.97</u></u>	<u><u>\$341,719.17</u></u>	<u><u>10.15</u></u>

Comparative Receipts
Southern Baptist Convention Executive Committee
October 1, 2012 through November 30, 2012

Contribution Sources	Cooperative Program Allocation Budget			Designated		
	Year to Date 2012-2013	Year to Date 2011-2012	% Change from Prior Year	Year to Date 2012-2013	Year to Date 2011-2012	% Change from Prior Year
Alabama	2,802,194.71	2,653,304.38	5.61	527,305.33	436,864.36	20.70
Alaska	41,914.35	35,306.26	18.72	3,110.75	2,662.00	16.86
Arizona	123,443.41	111,578.57	10.63	15,724.53	28,096.42	(44.03)
Arkansas	1,403,170.84	1,424,625.40	(1.51)	352,224.72	345,701.15	1.89
California	308,790.38	306,552.31	0.73	78,572.88	72,510.12	8.36
Colorado	79,257.69	121,072.10	(34.54)	42,551.66	28,583.77	48.87
Dakota	7,623.77	7,638.87	(0.20)	3,715.21	2,221.77	67.22
D. C.	2,456.81	5,851.57	(58.01)	150.00	2,758.35	(94.56)
Florida	2,093,000.00	2,066,666.66	1.27	321,655.86	440,653.94	(27.00)
Georgia	2,893,791.45	1,355,471.33	113.49	490,120.51	319,431.06	53.44
Hawaii Pacific	55,189.90	66,405.52	(16.89)	41,709.04	5,731.04	627.77
Illinois	411,948.10	364,581.43	12.99	47,803.45	60,040.13	(20.38)
Indiana	216,593.05	130,949.10	65.40	28,017.37	17,691.26	58.37
Iowa	15,226.14	13,699.99	11.14	8,260.23	3,544.53	133.04
Kansas-Nebraska	99,774.62	100,098.14	(0.32)	56,692.85	62,318.76	(9.03)
Kentucky	1,364,072.70	1,418,163.97	(3.81)	260,388.17	221,355.14	17.63
Louisiana	1,304,688.27	1,011,674.15	28.96	169,044.68	226,815.05	(25.47)
Maryland-Delaware	310,700.97	288,856.88	7.56	104,128.56	110,426.65	(5.70)
Michigan	50,903.69	32,870.96	54.86	18,977.96	17,509.22	8.39
Minnesota-Wisconsin	7,467.23	14,927.79	(49.98)	647.11	6,601.60	(90.20)
Mississippi	1,953,213.98	1,708,470.98	14.33	274,760.61	345,927.55	(20.57)
Missouri	966,040.33	843,475.70	14.53	267,708.64	244,999.31	9.27
Montana	16,038.57	15,662.20	2.40	4,532.28	4,313.98	5.06
Nevada	70,021.33	33,455.91	109.29	6,822.55	8,770.62	(22.21)
New England	16,527.00	13,095.00	26.21	5,448.19	7,508.23	(27.44)
New Mexico	129,951.69	153,496.01	(15.34)	43,272.95	51,431.70	(15.86)
New York	30,429.02	37,169.75	(18.13)	5,929.23	19,873.03	(70.16)
North Carolina	1,645,710.40	1,650,464.57	(0.29)	537,396.07	466,408.89	15.22
Northwest	119,300.58	111,084.50	7.40	24,257.54	25,632.71	(5.36)
Ohio	190,788.57	297,175.35	(35.80)	46,733.36	66,584.36	(29.81)
Oklahoma	1,716,396.45	1,636,032.87	4.91	230,611.51	242,679.84	(4.97)
Pennsylvania-South Jersey	34,420.70	30,269.96	13.71	13,106.40	9,944.37	31.80
Puerto Rico/Virgin Islands	1,261.98	1,700.68	(25.80)	525.00	662.50	(20.75)
South Carolina	1,802,810.75	1,804,413.00	(0.09)	434,447.49	422,410.81	2.85
Tennessee	2,256,416.84	2,248,189.55	0.37	492,426.01	536,269.95	(8.18)
Texas - BGCT	1,748,806.73	2,014,697.86	(13.20)	626,218.97	733,905.86	(14.67)
Texas - SBTC	2,331,484.83	2,313,951.47	0.76	631,585.40	653,903.86	(3.41)
Utah - Idaho	26,571.15	25,267.10	5.16	5,246.12	3,719.82	41.03
Virginia - BGAV	380,167.29	264,477.67	43.74	101,377.28	103,528.62	(2.08)
Virginia - SBCV	675,189.86	690,409.96	(2.20)	161,903.33	171,545.65	(5.62)
West Virginia	77,551.81	80,885.76	(4.12)	11,084.33	16,303.85	(32.01)
Wyoming	21,477.38	24,507.22	(12.36)	2,775.29	498.47	456.76
Subtotal	<u>29,802,785.32</u>	<u>27,528,648.45</u>	<u>8.26</u>	<u>6,498,969.42</u>	<u>6,548,340.30</u>	<u>(0.75)</u>
Churches	765,537.13	819,474.69	(6.58)	246,453.39	262,512.47	(6.12)
Individuals & Estates	17,699.23	79,603.88	(77.77)	19,910.12	447,418.36	(95.55)
Subtotal	<u>783,236.36</u>	<u>899,078.57</u>	<u>(12.88)</u>	<u>266,363.51</u>	<u>709,930.83</u>	<u>(62.48)</u>
Grand Total:	<u>\$30,586,021.68</u>	<u>\$28,427,727.02</u>	<u>7.59</u>	<u>\$6,765,332.93</u>	<u>\$7,258,271.13</u>	<u>(6.79)</u>

Designated Receipts
Southern Baptist Convention Executive Committee
October 1, 2012 through November 30, 2012

Contribution Sources	Lottie Moon Christmas Offering®		Annie Armstrong Easter Offering®		Other Designated	
	Year To Date		Year To Date		Year to Date	
	2012-2013	2011-2012	2012-2013	2011-2012	2012-2013	2011-2012
Alabama	223,260.71	179,171.59	177,238.39	157,422.67	126,806.23	100,270.10
Alaska	1,786.00	630.00	731.00	1,972.00	593.75	60.00
Arizona	6,032.48	12,270.24	5,988.94	13,303.48	3,703.11	2,522.70
Arkansas	189,876.34	185,011.62	89,151.76	83,251.43	73,196.62	77,438.10
California	36,437.14	28,349.99	32,219.42	31,454.81	9,916.32	12,705.32
Colorado	27,181.17	17,237.36	14,394.72	8,216.66	975.77	3,129.75
Dakota	372.50	180.00	1,858.50	1,680.00	1,484.21	361.77
D. C.	150.00	1,603.00	0.00	1,036.35	0.00	119.00
Florida	135,693.41	263,609.88	76,931.44	114,603.80	109,031.01	62,440.26
Georgia	167,452.38	87,769.29	177,683.67	166,810.63	144,984.46	64,851.14
Hawaii Pacific	15,234.54	1,851.53	18,087.92	1,817.16	8,386.58	2,062.35
Illinois	17,409.29	23,813.59	12,780.76	8,611.37	17,613.40	27,615.17
Indiana	14,920.32	7,052.56	5,634.43	2,714.36	7,462.62	7,924.34
Iowa	6,450.78	1,329.54	550.78	1,537.04	1,258.67	677.95
Kansas-Nebraska	29,596.28	38,372.48	12,786.98	19,647.57	14,309.59	4,298.71
Kentucky	126,889.05	87,125.60	67,227.93	32,093.71	66,271.19	102,135.83
Louisiana	82,204.78	121,906.57	42,588.83	52,782.80	44,251.07	52,125.68
Maryland-Delaware	54,765.83	54,024.24	33,030.98	33,777.09	16,331.75	22,625.32
Michigan	11,969.44	9,302.76	4,383.51	5,845.71	2,625.01	2,360.75
Minnesota-Wisconsin	583.55	3,683.40	63.56	2,519.45	0.00	398.75
Mississippi	172,240.70	126,627.28	77,042.15	118,169.90	25,477.76	101,130.37
Missouri	150,524.81	132,727.84	75,302.03	68,664.72	41,881.80	43,606.75
Montana	1,122.72	1,566.49	2,713.42	1,705.03	696.14	1,042.46
Nevada	1,287.00	3,397.17	946.85	2,608.26	4,588.70	2,765.19
New England	4,275.08	2,839.76	206.25	2,914.52	966.86	1,753.95
New Mexico	19,285.66	18,193.43	8,773.39	11,498.26	15,213.90	21,740.01
New York	2,495.57	1,097.48	2,031.53	15,494.49	1,402.13	3,281.06
North Carolina	287,086.80	230,952.17	194,063.04	186,590.47	56,246.23	48,866.25
Northwest	11,293.39	9,585.19	6,747.40	8,177.45	6,216.75	7,870.07
Ohio	21,678.75	34,999.88	10,716.03	15,839.12	14,338.58	15,745.36
Oklahoma	147,806.32	156,326.20	59,634.81	56,273.10	23,170.38	30,080.54
Pennsylvania-South Jersey	6,144.60	3,372.80	5,209.90	5,224.52	1,751.90	1,347.05
Puerto Rico/Virgin Islands	25.00	337.50	500.00	325.00	0.00	0.00
South Carolina	226,005.03	187,140.61	122,853.63	145,894.67	85,588.83	89,375.53
Tennessee	223,494.54	283,562.64	151,964.39	135,787.00	116,967.08	116,920.31
Texas - BGCT	321,421.14	381,708.61	162,323.06	219,147.71	142,474.77	133,049.54
Texas - SBTC	431,200.93	389,196.62	148,545.83	194,262.31	51,838.64	70,444.93
Utah - Idaho	2,012.64	1,334.48	2,303.48	1,625.34	930.00	760.00
Virginia - BGAV	61,081.46	58,201.13	33,832.57	32,879.34	6,463.25	12,448.15
Virginia - SBCV	103,457.28	92,167.46	22,779.04	42,437.48	35,667.01	36,940.71
West Virginia	2,594.03	2,466.52	1,969.49	3,541.67	6,520.81	10,295.66
Wyoming	842.03	178.34	1,371.09	77.06	562.17	243.07
Subtotal	<u>3,345,641.47</u>	<u>3,242,274.84</u>	<u>1,865,162.90</u>	<u>2,010,235.51</u>	<u>1,288,165.05</u>	<u>1,295,829.95</u>
Churches	15,152.13	11,845.38	6,320.00	9,077.35	224,981.26	241,589.74
Individuals & Estates	663.79	213,677.66	2,081.05	0.00	17,165.28	233,740.70
Subtotal	<u>15,815.92</u>	<u>225,523.04</u>	<u>8,401.05</u>	<u>9,077.35</u>	<u>242,146.54</u>	<u>475,330.44</u>
Grand Total:	<u><u>\$3,361,457.39</u></u>	<u><u>\$3,467,797.88</u></u>	<u><u>1,873,563.95</u></u>	<u><u>\$2,019,312.86</u></u>	<u><u>\$1,530,311.59</u></u>	<u><u>\$1,771,160.39</u></u>

**Accumulative Distribution
Cooperative Program Allocation Budget/Designated Receipts
Southern Baptist Convention Executive Committee
as of November 2012**

	Current Month			Year to Date		
	CP Allocation Budget	Designated	Total	CP Allocation Budget	Designated	Total
International Mission Board	\$8,525,827.94	\$2,513,577.69	\$11,039,405.63	\$15,354,182.84	\$4,442,402.26	\$19,796,585.10
North American Mission Board	3,870,590.03	\$1,133,507.46	5,004,097.49	\$6,970,554.35	\$2,193,830.30	9,164,384.65
Total World Mission Ministries	12,396,417.97	3,647,085.15	16,043,503.12	22,324,737.19	6,636,232.56	28,960,969.75
Southwestern Seminary	813,708.15	\$3,362.39	817,070.54	\$1,465,408.84	\$6,959.81	1,472,368.65
Southern Seminary	809,586.98	\$4,470.49	814,057.47	\$1,457,987.03	\$7,464.45	1,465,451.48
New Orleans Seminary	658,378.46	\$2,414.93	660,793.39	\$1,185,675.27	\$4,244.05	1,189,919.32
Southeastern Seminary	695,923.06	\$2,456.28	698,379.34	\$1,253,289.41	\$4,506.76	1,257,796.17
Golden Gate Seminary	363,223.80	\$2,465.21	365,689.01	\$654,130.56	\$4,308.20	658,438.76
Midwestern Seminary	382,011.23	\$2,487.79	384,499.02	\$687,964.89	\$4,361.12	692,326.01
Historical Library and Archives	40,760.93	\$44.44	40,805.37	\$73,406.45	\$109.04	73,515.49
Total Theological Education Ministries	3,763,592.61	17,701.53	3,781,294.14	6,777,862.45	31,953.43	6,809,815.88
Ethics & Religious Liberty Comm	280,231.40	\$686.16	280,917.56	\$504,669.36	\$1,540.06	506,209.42
GuideStone Financial Resources	0.00	\$2,083.11	2,083.11	\$0.00	\$3,928.37	3,928.37
SBC Operating	543,479.06	\$40,769.19	584,248.25	\$978,752.68	\$91,678.51	1,070,431.19
Miscellaneous	0.00	\$0.00	0.00	\$0.00	\$0.00	0.00
Total Other Ministries	823,710.46	43,538.46	867,248.92	1,483,422.04	97,146.94	1,580,568.98
Grand Totals	\$16,983,721.04	\$3,708,325.14	\$20,692,046.18	\$30,586,021.68	\$6,765,332.93	\$37,351,354.61