

**Cooperative Program Allocation Budget Receipts**  
**Southern Baptist Convention Executive Committee**  
**October 2016**

**Cooperative Program Allocation Budget**

<b>Contribution Sources</b>	<b>Current Month 2016-2017</b>	<b>Current Month 2015-2016</b>	<b>\$ Change from Prior Year</b>	<b>% Change from Prior Year</b>
Alabama	1,417,009.16	1,492,529.21	(75,520.05)	(5.06)
Alaska	13,252.79	39,144.46	(25,891.67)	(66.14)
Arizona	70,906.16	78,937.47	(8,031.31)	(10.17)
Arkansas	739,396.35	672,338.59	67,057.76	9.97
California	168,321.71	190,349.38	(22,027.67)	(11.57)
Colorado	36,414.60	94,857.86	(58,443.26)	(61.61)
Dakota	5,130.18	5,216.62	(86.44)	(1.66)
D. C.	0.00	2,105.72	(2,105.72)	(100.00)
Florida	1,150,103.59	984,000.00	166,103.59	16.88
Georgia	1,337,029.59	1,453,845.15	(116,815.56)	(8.03)
Hawaii Pacific	93,730.08	32,938.82	60,791.26	184.56
Illinois	181,532.75	174,319.48	7,213.27	4.14
Indiana	0.00	0.00	0.00	0.00
Iowa	24,152.19	22,990.48	1,161.71	5.05
Kansas-Nebraska	53,551.10	48,516.18	5,034.92	10.38
Kentucky	753,945.85	893,780.58	(139,834.73)	(15.65)
Louisiana	647,812.33	749,941.52	(102,129.19)	(13.62)
Maryland-Delaware	121,702.43	122,426.75	(724.32)	(0.59)
Michigan	29,492.03	24,698.21	4,793.82	19.41
Minnesota-Wisconsin	0.00	5,950.20	(5,950.20)	(100.00)
Mississippi	978,495.57	965,774.42	12,721.15	1.32
Missouri	449,437.52	479,484.55	(30,047.03)	(6.27)
Montana	8,847.61	12,960.27	(4,112.66)	(31.73)
Nevada	40,065.74	34,883.92	5,181.82	14.85
New England	12,660.43	8,923.00	3,737.43	41.89
New Mexico	75,247.87	125,003.10	(49,755.23)	(39.80)
New York	37,235.85	17,626.30	19,609.55	111.25
North Carolina	939,099.33	929,003.44	10,095.89	1.09
Northwest	49,883.45	55,609.99	(5,726.54)	(10.30)
Ohio	110,859.96	167,720.49	(56,860.53)	(33.90)
Oklahoma	665,596.83	903,315.56	(237,718.73)	(26.32)
Pennsylvania-South Jersey	19,140.37	17,907.38	1,232.99	6.89
Puerto Rico/Virgin Islands	998.30	0.00	998.30	100.00
South Carolina	911,710.16	924,102.95	(12,392.79)	(1.34)
Tennessee	1,232,983.05	1,214,920.83	18,062.22	1.49
Texas - BGCT	838,070.71	886,377.94	(48,307.23)	(5.45)
Texas - SBTC	1,263,785.98	1,317,942.48	(54,156.50)	(4.11)
Utah - Idaho	16,905.26	10,326.14	6,579.12	63.71
Virginia - BGAV	53,598.92	0.00	53,598.92	100.00
Virginia - SBCV	341,713.16	298,588.10	43,125.06	14.44
West Virginia	31,661.28	42,998.05	(11,336.77)	(26.37)
Wyoming	0.00	10,692.84	(10,692.84)	(100.00)
Subtotal	<u>14,921,480.24</u>	<u>15,513,048.43</u>	<u>(591,568.19)</u>	<u>(3.81)</u>
Churches & Individuals	<u>398,529.76</u>	<u>535,391.49</u>	<u>(136,861.73)</u>	<u>(25.56)</u>
<b>Grand Total:</b>	<u>\$15,320,010.00</u>	<u>\$16,048,439.92</u>	<u>(\$728,429.92)</u>	<u>(4.54)</u>

**Designated Receipts**  
**Southern Baptist Convention Executive Committee**  
**October 2016**

Contribution Sources	Designated			
	Current Month 2016-2017	Current Month 2015-2016	\$ Change from Prior Year	% Change from Prior Year
Alabama	302,300.70	193,733.69	108,567.01	56.04
Alaska	7,578.80	5,191.92	2,386.88	45.97
Arizona	12,440.41	7,476.86	4,963.55	66.39
Arkansas	315,978.47	308,468.35	7,510.12	2.43
California	36,473.37	36,667.04	(193.67)	(0.53)
Colorado	0.00	18,024.78	(18,024.78)	(100.00)
Dakota	3,388.86	1,944.65	1,444.21	74.27
D. C.	0.00	116.00	(116.00)	(100.00)
Florida	159,554.25	230,427.30	(70,873.05)	(30.76)
Georgia	304,139.27	248,830.65	55,308.62	22.23
Hawaii Pacific	104,916.82	8,791.55	96,125.27	1,093.38
Illinois	32,141.82	18,155.16	13,986.66	77.04
Indiana	0.00	12,837.61	(12,837.61)	(100.00)
Iowa	1,223.00	2,589.37	(1,366.37)	(52.77)
Kansas-Nebraska	19,928.22	14,032.33	5,895.89	42.02
Kentucky	87,208.02	79,797.39	7,410.63	9.29
Louisiana	72,028.46	65,472.69	6,555.77	10.01
Maryland-Delaware	61,279.86	58,997.92	2,281.94	3.87
Michigan	9,672.54	8,229.21	1,443.33	17.54
Minnesota-Wisconsin	0.00	1,347.62	(1,347.62)	(100.00)
Mississippi	108,010.23	144,808.87	(36,798.64)	(25.41)
Missouri	120,199.43	137,841.95	(17,642.52)	(12.80)
Montana	3,540.87	1,264.00	2,276.87	180.13
Nevada	4,185.26	5,953.87	(1,768.61)	(29.71)
New England	3,276.82	6,185.48	(2,908.66)	(47.02)
New Mexico	14,843.84	41,353.62	(26,509.78)	(64.11)
New York	10,997.27	23,107.96	(12,110.69)	(52.41)
North Carolina	255,099.57	315,689.80	(60,590.23)	(19.19)
Northwest	16,097.45	5,839.68	10,257.77	175.66
Ohio	30,443.38	27,997.07	2,446.31	8.74
Oklahoma	85,270.91	100,297.62	(15,026.71)	(14.98)
Pennsylvania-South Jersey	3,440.81	8,606.55	(5,165.74)	(60.02)
Puerto Rico/Virgin Islands	0.00	639.00	(639.00)	(100.00)
South Carolina	169,950.44	183,347.93	(13,397.49)	(7.31)
Tennessee	317,861.49	390,189.60	(72,328.11)	(18.54)
Texas - BGCT	382,522.69	411,771.60	(29,248.91)	(7.10)
Texas - SBTC	121,908.80	120,025.89	1,882.91	1.57
Utah - Idaho	5,237.90	1,235.40	4,002.50	323.98
Virginia - BGAV	38,305.28	0.00	38,305.28	100.00
Virginia - SBCV	186,846.95	45,582.93	141,264.02	309.91
West Virginia	2,264.29	3,826.70	(1,562.41)	(40.83)
Wyoming	0.00	490.80	(490.80)	(100.00)
Subtotal	<u>3,410,556.55</u>	<u>3,297,188.41</u>	<u>113,368.14</u>	<u>3.44</u>
Churches & Individuals	<u>108,080.37</u>	<u>99,571.22</u>	<u>8,509.15</u>	<u>8.55</u>
<b>Grand Total:</b>	<u><u>\$3,518,636.92</u></u>	<u><u>\$3,396,759.63</u></u>	<u><u>\$121,877.29</u></u>	<u><u>3.59</u></u>

**Comparative Receipts**  
**Southern Baptist Convention Executive Committee**  
**October 1, 2016 through October 31, 2016**

Contribution Sources	Cooperative Program Allocation Budget			Designated		
	Year to Date 2016-2017	Year to Date 2015-2016	% Change from Prior Year	Year to Date 2016-2017	Year to Date 2015-2016	% Change from Prior Year
Alabama	1,417,009.16	1,492,529.21	(5.06)	302,300.70	193,733.69	56.04
Alaska	13,252.79	39,144.46	(66.14)	7,578.80	5,191.92	45.97
Arizona	70,906.16	78,937.47	(10.17)	12,440.41	7,476.86	66.39
Arkansas	739,396.35	672,338.59	9.97	315,978.47	308,468.35	2.43
California	168,321.71	190,349.38	(11.57)	36,473.37	36,667.04	(0.53)
Colorado	36,414.60	94,857.86	(61.61)	0.00	18,024.78	(100.00)
Dakota	5,130.18	5,216.62	(1.66)	3,388.86	1,944.65	74.27
D. C.	0.00	2,105.72	(100.00)	0.00	116.00	(100.00)
Florida	1,150,103.59	984,000.00	16.88	159,554.25	230,427.30	(30.76)
Georgia	1,337,029.59	1,453,845.15	(8.03)	304,139.27	248,830.65	22.23
Hawaii Pacific	93,730.08	32,938.82	184.56	104,916.82	8,791.55	1,093.38
Illinois	181,532.75	174,319.48	4.14	32,141.82	18,155.16	77.04
Indiana	0.00	0.00	0.00	0.00	12,837.61	(100.00)
Iowa	24,152.19	22,990.48	5.05	1,223.00	2,589.37	(52.77)
Kansas-Nebraska	53,551.10	48,516.18	10.38	19,928.22	14,032.33	42.02
Kentucky	753,945.85	893,780.58	(15.65)	87,208.02	79,797.39	9.29
Louisiana	647,812.33	749,941.52	(13.62)	72,028.46	65,472.69	10.01
Maryland-Delaware	121,702.43	122,426.75	(0.59)	61,279.86	58,997.92	3.87
Michigan	29,492.03	24,698.21	19.41	9,672.54	8,229.21	17.54
Minnesota-Wisconsin	0.00	5,950.20	(100.00)	0.00	1,347.62	(100.00)
Mississippi	978,495.57	965,774.42	1.32	108,010.23	144,808.87	(25.41)
Missouri	449,437.52	479,484.55	(6.27)	120,199.43	137,841.95	(12.80)
Montana	8,847.61	12,960.27	(31.73)	3,540.87	1,264.00	180.13
Nevada	40,065.74	34,883.92	14.85	4,185.26	5,953.87	(29.71)
New England	12,660.43	8,923.00	41.89	3,276.82	6,185.48	(47.02)
New Mexico	75,247.87	125,003.10	(39.80)	14,843.84	41,353.62	(64.11)
New York	37,235.85	17,626.30	111.25	10,997.27	23,107.96	(52.41)
North Carolina	939,099.33	929,003.44	1.09	255,099.57	315,689.80	(19.19)
Northwest	49,883.45	55,609.99	(10.30)	16,097.45	5,839.68	175.66
Ohio	110,859.96	167,720.49	(33.90)	30,443.38	27,997.07	8.74
Oklahoma	665,596.83	903,315.56	(26.32)	85,270.91	100,297.62	(14.98)
Pennsylvania-South Jersey	19,140.37	17,907.38	6.89	3,440.81	8,606.55	(60.02)
Puerto Rico/Virgin Islands	998.30	0.00	100.00	0.00	639.00	(100.00)
South Carolina	911,710.16	924,102.95	(1.34)	169,950.44	183,347.93	(7.31)
Tennessee	1,232,983.05	1,214,920.83	1.49	317,861.49	390,189.60	(18.54)
Texas - BGCT	838,070.71	886,377.94	(5.45)	382,522.69	411,771.60	(7.10)
Texas - SBTC	1,263,785.98	1,317,942.48	(4.11)	121,908.80	120,025.89	1.57
Utah - Idaho	16,905.26	10,326.14	63.71	5,237.90	1,235.40	323.98
Virginia - BGAV	53,598.92	0.00	100.00	38,305.28	0.00	100.00
Virginia - SBCV	341,713.16	298,588.10	14.44	186,846.95	45,582.93	309.91
West Virginia	31,661.28	42,998.05	(26.37)	2,264.29	3,826.70	(40.83)
Wyoming	0.00	10,692.84	(100.00)	0.00	490.80	(100.00)
Subtotal	14,921,480.24	15,513,048.43	(3.81)	3,410,556.55	3,297,188.41	3.44
Churches & Individuals	398,529.76	535,391.49	(25.56)	108,080.37	99,571.22	8.55
<b>Grand Total:</b>	<b>\$15,320,010.00</b>	<b>\$16,048,439.92</b>	<b>(4.54)</b>	<b>\$3,518,636.92</b>	<b>\$3,396,759.63</b>	<b>3.59</b>

**Designated Receipts**  
**Southern Baptist Convention Executive Committee**  
**October 1, 2016 through October 31, 2016**

Contribution Sources	Lottie Moon Christmas Offering®		Annie Armstrong Easter Offering®		Other Designated	
	Year To Date		Year To Date		Year to Date	
	2016-2017	2015-2016	2016-2017	2015-2016	2016-2017	2015-2016
Alabama	141,842.64	81,497.45	108,444.89	65,306.42	52,013.17	46,929.82
Alaska	4,229.40	4,357.58	3,349.40	774.34	0.00	60.00
Arizona	3,226.97	2,766.77	8,527.24	3,378.96	686.20	1,331.13
Arkansas	195,877.89	224,450.97	81,721.41	69,592.41	38,379.17	14,424.97
California	19,212.02	16,614.47	11,023.30	15,725.90	6,238.05	4,326.67
Colorado	0.00	6,874.06	0.00	10,242.60	0.00	908.12
Dakota	2,393.86	683.65	795.00	1,261.00	200.00	0.00
D. C.	0.00	116.00	0.00	0.00	0.00	0.00
Florida	78,542.16	126,337.37	33,988.66	55,550.04	47,023.43	48,539.89
Georgia	129,912.18	136,445.10	96,175.75	61,203.53	78,051.34	51,182.02
Hawaii Pacific	53,486.42	1,746.00	50,199.07	6,835.55	1,231.33	210.00
Illinois	17,793.19	7,597.49	7,178.06	4,200.91	7,170.57	6,356.76
Indiana	0.00	5,437.08	0.00	6,389.03	0.00	1,011.50
Iowa	808.00	1,495.78	0.00	467.59	415.00	626.00
Kansas-Nebraska	11,481.10	8,968.60	7,489.27	4,057.86	957.85	1,005.87
Kentucky	37,827.33	36,034.27	19,654.37	19,064.52	29,726.32	24,698.60
Louisiana	40,949.59	33,301.12	21,427.85	27,499.54	9,651.02	4,672.03
Maryland-Delaware	39,791.54	36,299.12	18,497.04	18,798.83	2,991.28	3,899.97
Michigan	5,382.63	4,448.91	3,846.91	3,353.30	443.00	427.00
Minnesota-Wisconsin	0.00	75.00	0.00	992.00	0.00	280.62
Mississippi	58,336.99	80,156.36	41,303.23	57,143.33	8,370.01	7,509.18
Missouri	74,753.76	74,925.74	30,226.81	43,692.75	15,218.86	19,223.46
Montana	103.45	140.50	86.45	722.00	3,350.97	401.50
Nevada	1,783.71	2,491.33	2,196.70	3,370.34	204.85	92.20
New England	2,771.06	5,438.93	357.00	158.00	148.76	588.55
New Mexico	0.00	18,306.47	11,922.11	7,746.93	2,921.73	15,300.22
New York	4,472.79	2,374.18	4,598.87	11,184.40	1,925.61	9,549.38
North Carolina	154,259.71	189,603.62	84,355.21	111,841.38	16,484.65	14,244.80
Northwest	13,404.59	2,571.45	850.78	2,128.22	1,842.08	1,140.01
Ohio	17,364.49	10,575.96	8,601.38	11,247.42	4,477.51	6,173.69
Oklahoma	57,328.74	65,488.01	24,258.19	27,672.74	3,683.98	7,136.87
Pennsylvania-South Jersey	1,630.12	3,288.93	1,231.83	4,267.29	578.86	1,050.33
Puerto Rico/Virgin Islands	0.00	336.00	0.00	303.00	0.00	0.00
South Carolina	105,335.58	109,826.27	40,818.84	57,170.74	23,796.02	16,350.92
Tennessee	177,696.16	208,042.10	94,005.36	105,739.35	46,159.97	76,408.15
Texas - BGCT	124,614.91	201,793.59	219,136.05	135,242.44	38,771.73	74,735.57
Texas - SBTC	75,794.58	68,314.23	30,309.49	31,326.65	15,804.73	20,385.01
Utah - Idaho	2,789.15	549.42	1,941.15	360.98	507.60	325.00
Virginia - BGAV	23,344.16	0.00	13,627.80	0.00	1,333.32	0.00
Virginia - SBCV	150,036.07	28,971.58	28,692.02	10,496.16	8,118.86	6,115.19
West Virginia	1,785.19	2,438.31	253.47	187.18	225.63	1,201.21
Wyoming	0.00	40.40	0.00	350.40	0.00	100.00
Subtotal	<u>1,830,362.13</u>	<u>1,811,220.17</u>	<u>1,111,090.96</u>	<u>997,046.03</u>	<u>469,103.46</u>	<u>488,922.21</u>
Churches & Individuals	<u>4,859.66</u>	<u>2,236.01</u>	<u>6,717.50</u>	<u>5,512.92</u>	<u>96,503.21</u>	<u>91,822.29</u>
<b>Grand Total:</b>	<u>\$1,835,221.79</u>	<u>\$1,813,456.18</u>	<u>1,117,808.46</u>	<u>\$1,002,558.95</u>	<u>\$565,606.67</u>	<u>\$580,744.50</u>

**Accumulative Distribution  
Cooperative Program Allocation Budget/Designated Receipts  
Southern Baptist Convention Executive Committee  
as of October 2016**

	Current Month			Year to Date		
	CP Allocation Budget	Designated	Total	CP Allocation Budget	Designated	Total
International Mission Board	\$7,722,817.04	\$2,233,402.52	\$9,956,219.56	\$7,722,817.04	\$2,233,402.52	\$9,956,219.56
North American Mission Board	3,491,430.28	\$1,249,252.45	4,740,682.73	\$3,491,430.28	\$1,249,252.45	4,740,682.73
<b>Total World Mission Ministries</b>	<b>11,214,247.32</b>	<b>3,482,654.97</b>	<b>14,696,902.29</b>	<b>11,214,247.32</b>	<b>3,482,654.97</b>	<b>14,696,902.29</b>
Gateway Seminary	329,712.88	\$1,127.78	330,840.66	\$329,712.88	\$1,127.78	330,840.66
Midwestern Seminary	406,243.71	\$1,078.30	407,322.01	\$406,243.71	\$1,078.30	407,322.01
New Orleans Seminary	585,082.78	\$1,956.53	587,039.31	\$585,082.78	\$1,956.53	587,039.31
Southeastern Seminary	639,293.64	\$1,913.49	641,207.13	\$639,293.64	\$1,913.49	641,207.13
Southern Seminary	773,753.72	\$3,950.77	777,704.49	\$773,753.72	\$3,950.77	777,704.49
Southwestern Seminary	624,059.47	\$2,562.55	626,622.02	\$624,059.47	\$2,562.55	626,622.02
Historical Library and Archives	36,768.02	\$62.54	36,830.56	\$36,768.02	\$62.54	36,830.56
<b>Total Theological Education Ministries</b>	<b>3,394,914.22</b>	<b>12,651.96</b>	<b>3,407,566.18</b>	<b>3,394,914.22</b>	<b>12,651.96</b>	<b>3,407,566.18</b>
Ethics & Religious Liberty Comm	252,780.16	\$865.28	253,645.44	\$252,780.16	\$865.28	253,645.44
GuideStone Financial Resources	0.00	\$1,380.33	1,380.33	\$0.00	\$1,380.33	1,380.33
Executive Committee and SBC Operating	458,068.30	\$21,084.38	479,152.68	\$458,068.30	\$21,084.38	479,152.68
Miscellaneous	0.00	\$0.00	0.00	\$0.00	\$0.00	0.00
<b>Total Other Ministries</b>	<b>710,848.46</b>	<b>23,329.99</b>	<b>734,178.45</b>	<b>710,848.46</b>	<b>23,329.99</b>	<b>734,178.45</b>
<b>Grand Totals</b>	<b>\$15,320,010.00</b>	<b>\$3,518,636.92</b>	<b>\$18,838,646.92</b>	<b>\$15,320,010.00</b>	<b>\$3,518,636.92</b>	<b>\$18,838,646.92</b>