

Cooperative Program Allocation Budget Receipts
Southern Baptist Convention Executive Committee
September 2014

Cooperative Program Allocation Budget				
Contribution Sources	Current Month 2013-2014	Current Month 2012-2013	\$ Change from Prior Year	% Change from Prior Year
Alabama	1,207,363.34	1,379,974.90	(172,611.56)	(12.51)
Alaska	17,426.54	17,855.85	(429.31)	(2.40)
Arizona	47,391.34	63,036.36	(15,645.02)	(24.82)
Arkansas	856,581.57	763,335.40	93,246.17	12.22
California	44,808.39	263,611.78	(218,803.39)	(83.00)
Colorado	96,167.04	23,674.97	72,492.07	306.20
Dakota	3,634.88	2,927.96	706.92	24.14
D. C.	2,449.56	2,013.63	435.93	21.65
Florida	896,847.48	1,063,666.67	(166,819.19)	(15.68)
Georgia	1,762,667.56	1,369,575.63	393,091.93	28.70
Hawaii Pacific	38,466.63	0.00	38,466.63	100.00
Illinois	194,671.32	182,333.54	12,337.78	6.77
Indiana	60,472.76	75,168.64	(14,695.88)	(19.55)
Iowa	6,269.90	6,817.59	(547.69)	(8.03)
Kansas-Nebraska	48,253.02	40,383.76	7,869.26	19.49
Kentucky	752,891.65	870,894.39	(118,002.74)	(13.55)
Louisiana	530,424.43	761,087.29	(230,662.86)	(30.31)
Maryland-Delaware	140,671.90	142,901.17	(2,229.27)	(1.56)
Michigan	14,633.68	26,787.71	(12,154.03)	(45.37)
Minnesota-Wisconsin	6,697.20	4,911.08	1,786.12	36.37
Mississippi	955,488.57	977,289.96	(21,801.39)	(2.23)
Missouri	406,506.47	430,029.86	(23,523.39)	(5.47)
Montana	8,658.51	7,503.48	1,155.03	15.39
Nevada	24,182.99	21,509.14	2,673.85	12.43
New England	8,158.00	2,533.00	5,625.00	222.07
New Mexico	44,585.47	69,037.95	(24,452.48)	(35.42)
New York	13,926.73	14,663.56	(736.83)	(5.02)
North Carolina	740,474.24	781,874.19	(41,399.95)	(5.29)
Northwest	67,322.43	44,975.39	22,347.04	49.69
Ohio	125,897.64	159,474.81	(33,577.17)	(21.05)
Oklahoma	965,725.11	872,665.07	93,060.04	10.66
Pennsylvania-South Jersey	11,784.84	15,955.76	(4,170.92)	(26.14)
Puerto Rico/Virgin Islands	0.00	0.00	0.00	0.00
South Carolina	718,561.14	883,310.67	(164,749.53)	(18.65)
Tennessee	1,002,817.45	1,138,143.61	(135,326.16)	(11.89)
Texas - BGCT	875,712.38	840,507.10	35,205.28	4.19
Texas - SBTC	1,081,469.46	1,258,792.36	(177,322.90)	(14.09)
Utah - Idaho	0.00	9,900.37	(9,900.37)	(100.00)
Virginia - BGAV	132,116.71	135,670.11	(3,553.40)	(2.62)
Virginia - SBCV	330,508.28	292,694.12	37,814.16	12.92
West Virginia	43,313.28	28,414.71	14,898.57	52.43
Wyoming	0.00	8,366.60	(8,366.60)	(100.00)
Subtotal	<u>14,285,999.89</u>	<u>15,054,270.14</u>	<u>(768,270.25)</u>	<u>(5.10)</u>
Churches & Individuals	<u>439,719.12</u>	<u>349,952.20</u>	<u>89,766.92</u>	<u>25.65</u>
Grand Total:	<u>\$14,725,719.01</u>	<u>\$15,404,222.34</u>	<u>(\$678,503.33)</u>	<u>(4.40)</u>

Designated Receipts
Southern Baptist Convention Executive Committee
September 2014

Contribution Sources	Designated			
	Current Month 2013-2014	Current Month 2012-2013	\$ Change from Prior Year	% Change from Prior Year
Alabama	377,136.44	304,183.64	72,952.80	23.98
Alaska	3,233.05	938.37	2,294.68	244.54
Arizona	29,141.52	12,645.78	16,495.74	130.44
Arkansas	139,993.83	127,294.36	12,699.47	9.98
California	73,171.77	39,504.27	33,667.50	85.22
Colorado	62,141.99	1,747.76	60,394.23	3,455.52
Dakota	725.68	1,276.15	(550.47)	(43.14)
D. C.	646.47	0.00	646.47	100.00
Florida	251,781.15	312,196.17	(60,415.02)	(19.35)
Georgia	65,802.85	335,847.70	(270,044.85)	(80.41)
Hawaii Pacific	13,938.61	0.00	13,938.61	100.00
Illinois	34,680.28	39,380.09	(4,699.81)	(11.93)
Indiana	4,170.40	24,831.36	(20,660.96)	(83.21)
Iowa	4,158.74	2,394.11	1,764.63	73.71
Kansas-Nebraska	19,304.30	20,123.37	(819.07)	(4.07)
Kentucky	202,614.22	153,698.62	48,915.60	31.83
Louisiana	66,114.66	126,529.33	(60,414.67)	(47.75)
Maryland-Delaware	12,854.65	11,632.41	1,222.24	10.51
Michigan	5,587.69	11,721.25	(6,133.56)	(52.33)
Minnesota-Wisconsin	2,394.11	1,170.49	1,223.62	104.54
Mississippi	169,515.39	255,092.60	(85,577.21)	(33.55)
Missouri	119,939.95	185,363.35	(65,423.40)	(35.29)
Montana	3,957.59	4,882.95	(925.36)	(18.95)
Nevada	4,039.74	17,339.08	(13,299.34)	(76.70)
New England	7,068.97	4,207.34	2,861.63	68.02
New Mexico	21,786.27	37,467.65	(15,681.38)	(41.85)
New York	5,074.80	2,513.55	2,561.25	101.90
North Carolina	442,714.88	272,718.65	169,996.23	62.33
Northwest	12,674.25	10,506.43	2,167.82	20.63
Ohio	21,295.67	31,796.25	(10,500.58)	(33.02)
Oklahoma	121,363.54	203,691.22	(82,327.68)	(40.42)
Pennsylvania-South Jersey	5,849.39	5,329.06	520.33	9.76
Puerto Rico/Virgin Islands	0.00	0.00	0.00	0.00
South Carolina	169,120.46	201,575.98	(32,455.52)	(16.10)
Tennessee	221,090.42	286,162.97	(65,072.55)	(22.74)
Texas - BGCT	289,156.67	276,653.27	12,503.40	4.52
Texas - SBTC	156,482.39	187,485.32	(31,002.93)	(16.54)
Utah - Idaho	0.00	1,700.42	(1,700.42)	(100.00)
Virginia - BGAV	209,087.86	92,173.07	116,914.79	126.84
Virginia - SBCV	64,417.32	51,494.35	12,922.97	25.10
West Virginia	4,715.53	2,789.28	1,926.25	69.06
Wyoming	0.00	1,649.50	(1,649.50)	(100.00)
Subtotal	<u>3,418,943.50</u>	<u>3,659,707.52</u>	<u>(240,764.02)</u>	<u>(6.58)</u>
Churches & Individuals	<u>850,190.60</u>	<u>781,460.17</u>	<u>68,730.43</u>	<u>8.80</u>
Grand Total:	<u><u>\$4,269,134.10</u></u>	<u><u>\$4,441,167.69</u></u>	<u><u>(\$172,033.59)</u></u>	<u><u>(3.87)</u></u>

Comparative Receipts
Southern Baptist Convention Executive Committee
October 1, 2013 through September 30, 2014

Contribution Sources	Cooperative Program Allocation Budget			Designated		
	Year to Date 2013-2014	Year to Date 2012-2013	% Change from Prior Year	Year to Date 2013-2014	Year to Date 2012-2013	% Change from Prior Year
Alabama	16,981,419.18	17,452,670.29	(2.70)	17,961,628.93	17,497,523.30	2.65
Alaska	228,350.25	224,556.71	1.69	218,636.75	227,921.53	(4.07)
Arizona	779,261.18	808,088.78	(3.57)	1,042,571.77	955,237.76	9.14
Arkansas	8,837,153.50	8,822,222.85	0.17	7,491,482.69	7,725,450.01	(3.03)
California	2,074,245.62	2,082,153.21	(0.38)	2,362,570.74	2,341,693.06	0.89
Colorado	515,195.93	543,940.61	(5.28)	842,590.87	884,272.32	(4.71)
Dakota	66,250.89	48,114.51	37.69	104,242.35	98,550.16	5.78
D. C.	23,059.83	34,150.57	(32.48)	32,956.50	12,314.89	167.62
Florida	12,224,588.82	12,416,316.53	(1.54)	8,426,667.42	8,701,381.24	(3.16)
Georgia	16,504,130.90	16,250,172.71	1.56	17,233,409.74	16,401,582.61	5.07
Hawaii Pacific	374,160.39	346,202.24	8.08	455,012.44	438,197.49	3.84
Illinois	2,500,035.52	2,502,454.05	(0.10)	2,087,043.74	2,314,290.12	(9.82)
Indiana	728,206.72	880,052.80	(17.25)	801,762.04	829,810.76	(3.38)
Iowa	92,018.25	92,808.23	(0.85)	193,856.15	182,007.09	6.51
Kansas-Nebraska	622,218.22	600,616.17	3.60	895,894.87	944,755.34	(5.17)
Kentucky	9,632,341.05	9,485,621.21	1.55	7,754,551.75	8,171,534.89	(5.10)
Louisiana	7,637,882.59	7,898,227.26	(3.30)	6,465,397.67	6,715,928.76	(3.73)
Maryland-Delaware	1,801,562.84	1,835,794.86	(1.86)	1,479,149.36	1,555,428.75	(4.90)
Michigan	274,799.35	321,209.08	(14.45)	230,523.79	332,383.72	(30.65)
Minnesota-Wisconsin	70,785.94	60,386.76	17.22	195,950.49	207,223.79	(5.44)
Mississippi	11,482,561.12	11,657,955.10	(1.50)	12,987,112.55	12,079,612.02	7.51
Missouri	5,443,567.54	5,424,816.06	0.35	6,163,884.48	6,007,453.46	2.60
Montana	123,578.55	111,631.95	10.70	206,363.47	197,359.24	4.56
Nevada	298,620.04	279,707.39	6.76	195,268.87	285,942.61	(31.71)
New England	114,020.00	97,392.00	17.07	267,543.28	211,775.87	26.33
New Mexico	799,430.91	891,937.04	(10.37)	1,405,696.59	1,469,477.19	(4.34)
New York	188,878.96	191,734.28	(1.49)	341,388.79	331,888.00	2.86
North Carolina	10,358,297.87	10,342,641.17	0.15	18,830,189.38	18,872,092.38	(0.22)
Northwest	706,545.14	676,445.24	4.45	717,601.48	749,840.96	(4.30)
Ohio	1,693,696.52	1,718,651.86	(1.45)	1,354,693.03	1,462,124.54	(7.35)
Oklahoma	10,437,186.93	11,692,226.77	(10.73)	7,664,666.91	7,864,070.00	(2.54)
Pennsylvania-South Jersey	200,474.88	208,379.88	(3.79)	271,876.54	292,270.64	(6.98)
Puerto Rico/Virgin Islands	5,256.72	4,907.44	7.12	16,920.82	20,634.07	(18.00)
South Carolina	11,103,937.76	11,342,746.81	(2.11)	11,858,518.85	11,732,862.93	1.07
Tennessee	13,844,170.50	14,023,682.31	(1.28)	15,910,577.96	15,429,247.49	3.12
Texas - BGCT	11,303,137.92	10,980,427.68	2.94	15,382,783.84	14,887,712.66	3.33
Texas - SBTC	14,895,386.39	15,009,293.44	(0.76)	12,307,710.06	12,047,283.11	2.16
Utah - Idaho	139,981.36	157,620.65	(11.19)	228,727.13	253,083.89	(9.62)
Virginia - BGAV	1,219,200.52	1,395,462.94	(12.63)	3,982,292.22	3,924,737.38	1.47
Virginia - SBCV	4,063,716.58	3,928,759.22	3.44	4,341,022.13	4,282,597.00	1.36
West Virginia	463,806.93	452,956.36	2.40	367,972.70	397,340.58	(7.39)
Wyoming	118,458.59	124,667.55	(4.98)	164,046.15	166,337.02	(1.38)
Subtotal	180,971,578.70	183,419,802.57	(1.33)	191,242,757.29	189,503,230.63	0.92
Churches & Individuals	5,596,031.93	4,581,473.13	22.14	3,435,408.80	3,603,055.19	(4.65)
Grand Total:	\$186,567,610.63	\$188,001,275.70	(0.76)	\$194,678,166.09	\$193,106,285.82	0.81

Designated Receipts
Southern Baptist Convention Executive Committee
October 1, 2013 through September 30, 2014

Contribution Sources	Lottie Moon Christmas Offering®		Annie Armstrong Easter Offering®		Other Designated	
	Year To Date		Year To Date		Year to Date	
	2013-2014	2012-2013	2013-2014	2012-2013	2013-2014	2012-2013
Alabama	11,400,711.52	10,963,768.73	5,744,486.67	5,546,953.86	816,430.74	986,800.71
Alaska	131,301.68	141,154.41	85,010.23	84,961.29	2,324.84	1,805.83
Arizona	645,619.25	603,870.43	377,639.32	331,417.74	19,313.20	19,949.59
Arkansas	5,188,717.99	5,322,649.91	1,980,791.08	2,073,538.61	321,973.62	329,261.49
California	1,617,246.83	1,586,731.16	694,595.34	708,120.74	50,728.57	46,841.16
Colorado	592,779.32	603,979.81	230,222.25	270,135.58	19,589.30	10,156.93
Dakota	65,378.62	55,922.80	36,440.56	39,049.18	2,423.17	3,578.18
D. C.	26,752.86	6,800.99	3,767.64	4,031.90	2,436.00	1,482.00
Florida	5,364,735.57	5,527,669.32	2,470,473.58	2,463,302.81	591,458.27	710,409.11
Georgia	11,100,630.31	10,306,197.41	5,044,264.68	4,998,791.97	1,088,514.75	1,096,593.23
Hawaii Pacific	253,165.24	275,024.22	118,854.44	123,004.44	82,992.76	40,168.83
Illinois	1,220,116.80	1,386,596.42	754,450.76	798,890.31	112,476.18	128,803.39
Indiana	461,276.66	509,745.92	296,953.00	288,050.45	43,532.38	32,014.39
Iowa	123,130.42	111,115.85	56,660.37	56,486.59	14,065.36	14,404.65
Kansas-Nebraska	555,197.21	568,405.63	322,166.57	339,752.38	18,531.09	36,597.33
Kentucky	4,987,144.36	5,281,317.64	2,231,200.08	2,298,813.21	536,207.31	591,404.04
Louisiana	4,247,474.63	4,453,296.80	2,077,504.56	2,077,243.46	140,418.48	185,388.50
Maryland-Delaware	905,715.14	943,564.32	514,011.61	526,047.70	59,422.61	85,816.73
Michigan	104,466.61	34,765.61	112,133.47	51,391.23	13,923.71	246,226.88
Minnesota-Wisconsin	122,367.06	116,501.52	68,733.04	80,053.91	4,850.39	10,668.36
Mississippi	9,156,980.41	8,327,398.25	3,625,495.58	3,553,098.37	204,636.56	199,115.40
Missouri	3,764,207.44	3,700,865.86	2,067,127.39	1,993,250.33	332,549.65	313,337.27
Montana	118,686.11	95,379.54	81,935.37	75,129.94	5,741.99	26,849.76
Nevada	138,598.81	187,968.30	48,323.78	69,452.57	8,346.28	28,521.74
New England	193,690.48	139,911.70	66,510.78	62,277.09	7,342.02	9,587.08
New Mexico	975,787.06	999,860.45	336,277.77	380,177.16	93,631.76	89,439.58
New York	213,042.47	215,840.32	105,522.46	109,145.97	22,823.86	6,901.71
North Carolina	12,660,544.32	12,618,004.31	5,760,377.19	5,843,728.64	409,267.87	410,359.43
Northwest	455,828.17	462,310.74	234,601.80	232,970.22	27,171.51	54,560.00
Ohio	874,408.38	883,899.07	417,505.66	484,078.52	62,778.99	94,146.95
Oklahoma	5,707,647.74	5,774,803.18	1,820,531.47	1,943,125.52	136,487.70	146,141.30
Pennsylvania-South Jersey	159,200.30	166,262.98	104,159.00	114,759.86	8,517.24	11,247.80
Puerto Rico/Virgin Islands	14,869.82	12,777.91	2,051.00	7,856.16	0.00	0.00
South Carolina	7,836,716.07	7,758,487.95	3,493,018.70	3,361,496.10	528,784.08	612,878.88
Tennessee	10,725,080.07	10,401,064.61	4,294,638.96	4,265,964.09	890,858.93	762,218.79
Texas - BGCT	10,260,020.52	10,242,804.35	4,304,447.23	3,882,982.20	818,316.09	761,926.11
Texas - SBTC	9,026,292.32	8,963,412.49	2,925,519.47	2,579,312.00	355,898.27	504,558.62
Utah - Idaho	141,687.44	155,868.22	80,861.50	90,788.65	6,178.19	6,427.02
Virginia - BGAV	2,611,113.82	2,662,240.93	1,201,605.34	1,209,031.14	169,573.06	53,465.31
Virginia - SBCV	3,146,653.13	3,038,462.81	1,038,824.68	1,086,907.17	155,544.32	157,227.02
West Virginia	191,840.21	209,402.11	148,761.52	148,312.42	27,370.97	39,626.05
Wyoming	104,272.82	93,640.90	55,147.25	65,440.40	4,626.08	7,255.72
Subtotal	<u>127,591,095.99</u>	<u>125,909,745.88</u>	<u>55,433,603.15</u>	<u>54,719,321.88</u>	<u>8,218,058.15</u>	<u>8,874,162.87</u>
Churches & Individuals	<u>775,755.71</u>	<u>845,164.48</u>	<u>240,519.30</u>	<u>237,693.68</u>	<u>2,419,133.79</u>	<u>2,520,197.03</u>
Grand Total:	<u>\$128,366,851.70</u>	<u>\$126,754,910.36</u>	<u>55,674,122.45</u>	<u>\$54,957,015.56</u>	<u>\$10,637,191.94</u>	<u>\$11,394,359.90</u>

**Accumulative Distribution
Cooperative Program Allocation Budget/Designated Receipts
Southern Baptist Convention Executive Committee
as of September 2014**

	Current Month			Year to Date		
	CP Allocation Budget	Designated	Total	CP Allocation Budget	Designated	Total
International Mission Board	\$7,423,234.96	\$2,524,731.55	\$9,947,966.51	\$94,048,732.56	\$135,520,219.47	\$229,568,952.03
North American Mission Board	3,355,991.36	\$2,172,877.95	5,528,869.31	\$42,518,758.47	\$58,406,315.06	100,925,073.53
Total World Mission Ministries	10,779,226.32	4,697,609.50	15,476,835.82	136,567,491.03	193,926,534.53	330,494,025.56
Southwestern Seminary	676,424.86	\$10,530.09	686,954.95	\$8,569,970.02	\$45,216.39	8,615,186.41
Southern Seminary	707,190.41	\$13,190.30	720,380.71	\$8,959,754.18	\$72,849.17	9,032,603.35
New Orleans Seminary	560,033.55	\$8,179.46	568,213.01	\$7,095,349.37	\$33,676.86	7,129,026.23
Southeastern Seminary	616,070.87	\$8,748.56	624,819.43	\$7,805,314.70	\$36,066.29	7,841,380.99
Golden Gate Seminary	309,225.79	\$5,151.30	314,377.09	\$3,917,738.56	\$28,169.85	3,945,908.41
Midwestern Seminary	358,932.12	\$5,750.29	364,682.41	\$4,547,493.42	\$29,056.26	4,576,549.68
Historical Library and Archives	35,341.72	\$480.39	35,822.11	\$447,762.23	\$1,139.26	448,901.49
Total Theological Education Ministries	3,263,219.32	52,030.39	3,315,249.71	41,343,382.48	246,174.08	41,589,556.56
Ethics & Religious Liberty Comm	242,974.36	\$3,191.25	246,165.61	\$3,078,365.59	\$15,792.95	3,094,158.54
GuideStone Financial Resources	0.00	\$2,230.47	2,230.47	\$0.00	\$23,894.45	23,894.45
SBC Operating	440,299.01	(\$485,927.51)	(45,628.50)	\$5,578,371.53	\$465,770.08	6,044,141.61
Miscellaneous	0.00	\$0.00	0.00	\$0.00	\$0.00	0.00
Total Other Ministries	683,273.37	(480,505.79)	202,767.58	8,656,737.12	505,457.48	9,162,194.60
Grand Totals	\$14,725,719.01	\$4,269,134.10	\$18,994,853.11	\$186,567,610.63	\$194,678,166.09	\$381,245,776.72