

Cooperative Program Allocation Budget Receipts
Southern Baptist Convention Executive Committee
August 2018

Cooperative Program Allocation Budget

Contribution Sources	Current Month 2017-2018	Current Month 2016-2017	\$ Change from Prior Year	% Change from Prior Year
Alabama	1,385,306.59	1,219,317.17	165,989.42	13.61
Alaska	21,017.78	18,250.98	2,766.80	15.16
Arizona	82,711.04	71,685.54	11,025.50	15.38
Arkansas	686,660.69	825,194.68	(138,533.99)	(16.79)
California	180,853.20	144,876.71	35,976.49	24.83
Colorado	1,000.00	58,026.74	(57,026.74)	(98.28)
Dakota	9,665.10	13,213.62	(3,548.52)	(26.86)
D. C.	0.00	1,165.10	(1,165.10)	(100.00)
Florida	1,133,971.19	1,139,892.57	(5,921.38)	(0.52)
Georgia	1,036,626.39	1,082,639.33	(46,012.94)	(4.25)
Hawaii Pacific	16,801.72	0.00	16,801.72	100.00
Illinois	179,847.55	236,486.40	(56,638.85)	(23.95)
Indiana	99,292.39	77,924.61	21,367.78	27.42
Iowa	35,792.76	22,368.77	13,423.99	60.01
Kansas-Nebraska	74,602.69	67,605.62	6,997.07	10.35
Kentucky	784,021.26	740,270.58	43,750.68	5.91
Louisiana	631,941.46	524,772.01	107,169.45	20.42
Maryland-Delaware	154,368.27	124,151.15	30,217.12	24.34
Michigan	0.00	21,773.93	(21,773.93)	(100.00)
Minnesota-Wisconsin	13,919.68	20,148.89	(6,229.21)	(30.92)
Mississippi	981,758.41	980,707.92	1,050.49	0.11
Missouri	431,174.51	474,933.01	(43,758.50)	(9.21)
Montana	17,035.60	9,019.03	8,016.57	88.89
Nevada	52,755.45	49,880.13	2,875.32	5.76
New England	31,389.90	11,997.33	19,392.57	161.64
New Mexico	84,386.52	56,787.07	27,599.45	48.60
New York	0.00	18,116.74	(18,116.74)	(100.00)
North Carolina	1,000,622.58	1,010,551.77	(9,929.19)	(0.98)
Northwest	64,315.18	66,033.64	(1,718.46)	(2.60)
Ohio	201,655.09	150,964.55	50,690.54	33.58
Oklahoma	1,007,681.90	820,457.25	187,224.65	22.82
Pennsylvania-South Jersey	28,525.76	19,003.51	9,522.25	50.11
Puerto Rico/Virgin Islands	0.00	1,123.01	(1,123.01)	(100.00)
South Carolina	910,475.88	894,498.39	15,977.49	1.79
Tennessee	1,269,588.78	1,199,336.25	70,252.53	5.86
Texas - BGCT	968,448.38	823,576.65	144,871.73	17.59
Texas - SBTC	1,062,902.00	1,100,643.32	(37,741.32)	(3.43)
Utah - Idaho	20,826.90	16,543.85	4,283.05	25.89
Virginia - BGAV	49,795.26	37,387.80	12,407.46	33.19
Virginia - SBCV	431,086.79	396,565.02	34,521.77	8.71
West Virginia	54,826.01	43,749.89	11,076.12	25.32
Wyoming	7,816.79	9,846.94	(2,030.15)	(20.62)
Subtotal	<u>15,205,467.45</u>	<u>14,601,487.47</u>	<u>603,979.98</u>	<u>4.14</u>
Churches & Individuals	<u>447,245.84</u>	<u>428,794.28</u>	<u>18,451.56</u>	<u>4.30</u>
Grand Total:	<u><u>\$15,652,713.29</u></u>	<u><u>\$15,030,281.75</u></u>	<u><u>\$622,431.54</u></u>	<u><u>4.14</u></u>

Designated Receipts
Southern Baptist Convention Executive Committee
August 2018

Contribution Sources	Designated			
	Current Month 2017-2018	Current Month 2016-2017	\$ Change from Prior Year	% Change from Prior Year
Alabama	494,708.13	553,741.31	(59,033.18)	(10.66)
Alaska	13,160.83	9,296.16	3,864.67	41.57
Arizona	36,660.11	17,816.85	18,843.26	105.76
Arkansas	141,248.00	336,077.49	(194,829.49)	(57.97)
California	31,573.05	46,185.14	(14,612.09)	(31.64)
Colorado	14,987.27	52,388.97	(37,401.70)	(71.39)
Dakota	6,933.05	14,217.77	(7,284.72)	(51.24)
D. C.	0.00	913.04	(913.04)	(100.00)
Florida	270,922.97	288,901.89	(17,978.92)	(6.22)
Georgia	821,868.00	537,560.93	284,307.07	52.89
Hawaii Pacific	73,595.12	0.00	73,595.12	100.00
Illinois	78,924.09	30,855.72	48,068.37	155.78
Indiana	27,493.10	22,075.39	5,417.71	24.54
Iowa	5,676.03	6,514.96	(838.93)	(12.88)
Kansas-Nebraska	37,677.67	43,853.81	(6,176.14)	(14.08)
Kentucky	158,235.06	175,566.24	(17,331.18)	(9.87)
Louisiana	92,336.69	52,071.25	40,265.44	77.33
Maryland-Delaware	18,964.65	35,594.74	(16,630.09)	(46.72)
Michigan	0.00	5,891.21	(5,891.21)	(100.00)
Minnesota-Wisconsin	3,318.17	7,608.32	(4,290.15)	(56.39)
Mississippi	376,068.89	225,201.26	150,867.63	66.99
Missouri	199,806.23	255,465.59	(55,659.36)	(21.79)
Montana	4,788.10	692.00	4,096.10	591.92
Nevada	2,056.09	692.16	1,363.93	197.05
New England	17,096.59	7,390.44	9,706.15	131.33
New Mexico	68,681.29	128,171.35	(59,490.06)	(46.41)
New York	0.00	11,457.87	(11,457.87)	(100.00)
North Carolina	595,120.57	658,602.72	(63,482.15)	(9.64)
Northwest	16,549.50	24,876.33	(8,326.83)	(33.47)
Ohio	34,160.20	17,996.20	16,164.00	89.82
Oklahoma	135,616.78	231,291.45	(95,674.67)	(41.37)
Pennsylvania-South Jersey	7,119.37	15,569.70	(8,450.33)	(54.27)
Puerto Rico/Virgin Islands	0.00	20,735.25	(20,735.25)	(100.00)
South Carolina	409,625.60	257,290.98	152,334.62	59.21
Tennessee	487,100.64	345,930.35	141,170.29	40.81
Texas - BGCT	330,047.26	383,014.90	(52,967.64)	(13.83)
Texas - SBTC	469,379.28	292,984.91	176,394.37	60.21
Utah - Idaho	6,159.56	37,393.63	(31,234.07)	(83.53)
Virginia - BGAV	159,445.91	146,702.14	12,743.77	8.69
Virginia - SBCV	122,124.29	106,858.95	15,265.34	14.29
West Virginia	8,366.19	6,207.22	2,158.97	34.78
Wyoming	944.13	965.76	(21.63)	(2.24)
Subtotal	<u>5,778,538.46</u>	<u>5,412,622.35</u>	<u>365,916.11</u>	<u>6.76</u>
Churches & Individuals	<u>173,113.01</u>	<u>148,314.31</u>	<u>24,798.70</u>	<u>16.72</u>
Grand Total:	<u><u>\$5,951,651.47</u></u>	<u><u>\$5,560,936.66</u></u>	<u><u>\$390,714.81</u></u>	<u><u>7.03</u></u>

Comparative Receipts
Southern Baptist Convention Executive Committee
October 1, 2017 through August 31, 2018

Contribution Sources	Cooperative Program Allocation Budget			Designated		
	Year to Date 2017-2018	Year to Date 2016-2017	% Change from Prior Year	Year to Date 2017-2018	Year to Date 2016-2018	% Change from Prior Year
Alabama	16,848,082.52	15,854,476.37	6.27	18,302,059.16	18,198,665.70	0.57
Alaska	209,862.87	199,627.86	5.13	207,933.92	233,893.69	(11.10)
Arizona	972,557.84	857,062.36	13.48	1,249,074.64	1,233,601.44	1.25
Arkansas	8,627,873.65	8,334,897.01	3.52	7,373,756.59	7,499,056.74	(1.67)
California	2,057,889.42	1,995,043.27	3.15	2,762,955.96	2,829,821.67	(2.36)
Colorado	506,639.80	511,926.58	(1.03)	652,967.45	678,025.38	(3.70)
Dakota	139,717.92	82,837.82	68.66	141,829.87	138,203.01	2.62
D. C.	13,031.60	10,346.18	25.96	12,186.53	10,121.83	20.40
Florida	13,640,822.32	16,811,092.06	(18.86)	7,953,482.52	8,027,793.67	(0.93)
Georgia	15,199,425.58	15,179,616.74	0.13	16,892,719.20	15,757,402.26	7.20
Hawaii Pacific	334,536.12	454,332.55	(26.37)	493,771.93	414,140.03	19.23
Illinois	2,145,409.67	2,196,211.13	(2.31)	2,080,569.95	2,173,489.83	(4.28)
Indiana	878,440.44	682,931.68	28.63	858,667.19	875,850.16	(1.96)
Iowa	363,413.67	271,571.07	33.82	268,370.41	187,078.68	43.45
Kansas-Nebraska	737,333.88	667,263.98	10.50	901,826.24	835,903.03	7.89
Kentucky	9,473,904.55	9,174,185.94	3.27	7,590,457.94	7,832,652.99	(3.09)
Louisiana	6,470,525.60	6,593,670.55	(1.87)	5,785,211.64	5,757,536.45	0.48
Maryland-Delaware	1,484,307.93	1,420,234.11	4.51	1,388,503.61	1,325,711.05	4.74
Michigan	261,970.72	289,960.82	(9.65)	296,446.80	337,644.58	(12.20)
Minnesota-Wisconsin	198,159.12	115,581.16	71.45	250,503.36	202,579.88	23.66
Mississippi	10,761,283.59	10,906,428.88	(1.33)	12,030,586.16	12,301,333.96	(2.20)
Missouri	5,480,248.28	5,623,225.70	(2.54)	6,281,540.10	6,443,808.74	(2.52)
Montana	171,645.81	132,490.62	29.55	209,803.88	194,272.92	7.99
Nevada	542,510.10	520,717.98	4.19	229,401.40	244,225.53	(6.07)
New England	171,924.83	140,796.76	22.11	246,930.63	227,793.02	8.40
New Mexico	766,963.35	586,860.09	30.69	1,102,718.46	994,626.12	10.87
New York	207,455.02	220,653.07	(5.98)	333,155.46	349,248.20	(4.61)
North Carolina	10,817,915.22	10,727,202.37	0.85	19,629,547.12	19,745,420.26	(0.59)
Northwest	702,552.07	700,319.31	0.32	802,637.07	880,450.58	(8.84)
Ohio	1,967,589.27	1,958,579.14	0.46	1,382,270.37	1,379,676.57	0.19
Oklahoma	9,308,326.26	9,101,025.62	2.28	6,721,233.61	6,809,776.62	(1.30)
Pennsylvania-South Jersey	274,908.84	200,957.08	36.80	292,118.95	307,624.24	(5.04)
Puerto Rico/Virgin Islands	2,443.85	4,400.86	(44.47)	6,662.05	28,235.25	(76.41)
South Carolina	10,198,790.71	10,159,247.37	0.39	11,818,299.94	11,421,789.14	3.47
Tennessee	14,337,538.15	13,809,158.61	3.83	15,488,501.77	15,071,235.68	2.77
Texas - BGCT	9,351,643.69	9,572,368.27	(2.31)	13,197,305.05	13,048,769.05	1.14
Texas - SBTC	13,916,285.21	14,107,570.36	(1.36)	12,718,754.96	11,744,094.57	8.30
Utah - Idaho	185,331.02	160,853.81	15.22	300,276.64	297,174.75	1.04
Virginia - BGAV	763,845.59	811,999.67	(5.93)	3,366,658.22	3,409,170.35	(1.25)
Virginia - SBCV	4,086,519.92	4,056,374.34	0.74	4,761,243.72	4,798,857.22	(0.78)
West Virginia	470,498.98	446,437.02	5.39	521,696.14	462,640.80	12.76
Wyoming	99,693.73	103,514.91	(3.69)	119,386.29	125,593.61	(4.94)
Subtotal	175,149,818.71	175,754,051.08	(0.34)	187,024,022.90	184,834,989.25	1.18
Churches & Individuals	5,402,649.21	4,779,883.54	13.03	2,976,425.55	2,008,295.61	48.21
Grand Total:	\$180,552,467.92	\$180,533,934.62	0.01	\$190,000,448.45	\$186,843,284.86	1.69

Designated Receipts
Southern Baptist Convention Executive Committee
October 1, 2017 through August 31, 2018

Contribution Sources	Lottie Moon Christmas Offering®		Annie Armstrong Easter Offering®		Other Designated	
	Year To Date		Year To Date		Year to Date	
	2017-2018	2016-2017	2017-2018	2016-2017	2017-2018	2016-2017
Alabama	11,884,684.44	11,376,249.38	5,805,975.48	6,157,248.22	611,399.24	665,168.10
Alaska	130,092.60	139,627.13	73,285.17	91,254.96	4,556.15	3,011.60
Arizona	828,028.22	767,905.06	407,701.84	451,658.40	13,344.58	14,037.98
Arkansas	5,143,350.05	5,187,254.37	1,950,819.95	1,991,741.14	279,586.59	320,061.23
California	2,024,711.18	2,085,726.01	711,056.55	708,393.86	27,188.23	35,701.80
Colorado	502,886.87	499,627.17	137,836.39	158,628.98	12,244.19	19,769.23
Dakota	95,727.99	86,496.13	45,522.08	50,942.88	579.80	764.00
D. C.	8,287.53	5,227.08	2,009.00	3,503.75	1,890.00	1,391.00
Florida	5,160,421.30	5,300,978.20	2,372,315.35	2,365,580.90	420,745.87	361,234.57
Georgia	10,494,998.16	10,481,475.49	5,167,603.77	4,186,883.51	1,230,117.27	1,089,043.26
Hawaii Pacific	176,655.51	206,497.99	54,563.21	185,110.44	262,553.21	22,531.60
Illinois	1,256,835.22	1,298,280.08	745,709.26	787,549.56	78,025.47	87,660.19
Indiana	518,180.07	514,240.79	310,157.19	341,855.69	30,329.93	19,753.68
Iowa	195,015.12	129,076.54	68,360.67	50,276.71	4,994.62	7,725.43
Kansas-Nebraska	593,457.73	543,072.96	294,061.10	279,506.94	14,307.41	13,323.13
Kentucky	4,941,843.58	5,114,842.86	2,328,957.20	2,330,203.79	319,657.16	387,606.34
Louisiana	4,053,943.76	4,039,277.97	1,660,292.71	1,614,277.35	70,975.17	103,981.13
Maryland-Delaware	895,651.43	865,240.65	455,020.16	410,211.31	37,832.02	50,259.09
Michigan	179,455.86	180,691.99	119,236.49	141,871.88	(2,245.55)	15,080.71
Minnesota-Wisconsin	166,712.71	122,118.51	79,859.74	75,579.86	3,930.91	4,881.51
Mississippi	8,375,326.59	8,275,168.23	3,534,892.66	3,192,859.73	120,366.91	833,306.00
Missouri	3,877,666.60	3,964,838.40	2,183,300.68	2,183,798.10	220,572.82	295,172.24
Montana	143,507.27	127,042.86	59,263.59	59,398.76	7,033.02	7,831.30
Nevada	138,803.06	164,125.34	51,058.16	76,140.22	39,540.18	3,959.97
New England	154,614.36	139,222.62	87,940.60	83,703.01	4,375.67	4,867.39
New Mexico	907,710.96	768,946.55	175,628.64	203,573.20	19,378.86	22,106.37
New York	210,051.17	230,025.84	105,137.37	103,038.96	17,966.92	16,183.40
North Carolina	13,358,260.14	13,430,765.57	5,978,415.02	6,018,245.38	292,871.96	296,409.31
Northwest	512,955.13	599,471.52	268,767.97	255,602.65	20,913.97	25,376.41
Ohio	872,915.80	854,893.49	436,323.01	462,152.62	73,031.56	62,630.46
Oklahoma	4,915,750.61	4,953,821.75	1,708,779.87	1,754,539.96	96,703.13	101,414.91
Pennsylvania-South Jersey	171,634.37	176,835.73	106,073.82	124,032.45	14,410.76	6,756.06
Puerto Rico/Virgin Islands	6,662.05	9,580.49	0.00	13,954.55	0.00	4,700.21
South Carolina	7,977,463.67	7,711,266.52	3,530,307.71	3,383,342.91	310,528.56	327,179.71
Tennessee	10,193,405.82	10,296,185.61	4,636,534.43	4,142,190.63	658,561.52	632,859.44
Texas - BGCT	9,385,501.90	8,968,639.80	3,391,555.57	3,619,257.97	420,247.58	460,871.28
Texas - SBTC	9,519,325.11	8,800,182.71	2,962,587.47	2,714,402.58	236,842.38	229,509.28
Utah - Idaho	170,917.37	172,462.41	121,547.27	118,402.89	7,812.00	6,309.45
Virginia - BGAV	2,197,513.30	2,263,316.49	1,100,345.61	1,119,846.43	68,799.31	26,007.43
Virginia - SBCV	3,462,204.21	3,543,770.14	1,180,186.70	1,093,135.50	118,852.81	161,951.58
West Virginia	315,877.63	262,485.25	194,547.26	189,436.41	11,271.25	10,719.14
Wyoming	73,359.11	77,172.44	40,543.62	42,145.24	5,483.56	6,275.93
Subtotal	<u>126,192,365.56</u>	<u>124,734,126.12</u>	<u>54,644,080.34</u>	<u>53,335,480.28</u>	<u>6,187,577.00</u>	<u>6,765,382.85</u>
Churches & Individuals	<u>704,118.36</u>	<u>555,398.05</u>	<u>241,980.07</u>	<u>151,437.77</u>	<u>2,030,327.12</u>	<u>1,301,459.79</u>
Grand Total:	<u>\$126,896,483.92</u>	<u>\$125,289,524.17</u>	<u>54,886,060.41</u>	<u>\$53,486,918.05</u>	<u>\$8,217,904.12</u>	<u>\$8,066,842.64</u>

**Accumulative Distribution
Cooperative Program Allocation Budget/Designated Receipts
Southern Baptist Convention Executive Committee
as of August 2018**

	Current Month			Year to Date		
	CP Allocation Budget	Designated	Total	CP Allocation Budget	Designated	Total
International Mission Board	\$7,890,532.74	\$2,882,527.29	\$10,773,060.03	\$91,016,499.09	\$132,366,941.43	\$223,383,440.52
North American Mission Board	3,567,253.37	\$3,022,460.53	6,589,713.90	\$41,147,907.42	\$56,713,111.72	97,861,019.14
Total World Mission Ministries	11,457,786.11	5,904,987.82	17,362,773.93	132,164,406.51	189,080,053.15	321,244,459.66
Gateway Seminary	330,451.86	\$1,030.50	331,482.36	\$3,811,728.73	\$13,345.12	3,825,073.85
Midwestern Seminary	458,858.16	\$1,901.46	460,759.62	\$5,292,882.46	\$16,426.14	5,309,308.60
New Orleans Seminary	581,621.24	\$1,501.67	583,122.91	\$6,708,942.26	\$17,695.26	6,726,637.52
Southeastern Seminary	630,337.86	\$3,454.10	633,791.96	\$7,270,883.62	\$49,501.97	7,320,385.59
Southern Seminary	809,958.61	\$2,955.81	812,914.42	\$9,342,790.86	\$45,119.56	9,387,910.42
Southwestern Seminary	619,847.04	\$2,095.69	621,942.73	\$7,149,873.06	\$44,684.39	7,194,557.45
Historical Library and Archives	37,566.51	\$52.67	37,619.18	\$433,325.91	\$833.60	434,159.51
Total Theological Education Ministries	3,468,641.28	12,991.90	3,481,633.18	40,010,426.90	187,606.04	40,198,032.94
Ethics & Religious Liberty Comm	258,269.77	\$1,269.42	259,539.19	\$2,979,115.70	\$16,717.39	2,995,833.09
GuideStone Financial Resources	0.00	\$3,416.80	3,416.80	\$0.00	\$32,873.47	32,873.47
Executive Committee and SBC Operating	468,016.13	\$28,985.53	497,001.66	\$5,398,518.81	\$683,198.40	6,081,717.21
Miscellaneous	0.00	\$0.00	0.00	\$0.00	\$0.00	0.00
Total Other Ministries	726,285.90	33,671.75	759,957.65	8,377,634.51	732,789.26	9,110,423.77
Grand Totals	\$15,652,713.29	\$5,951,651.47	\$21,604,364.76	\$180,552,467.92	\$190,000,448.45	\$370,552,916.37