

**Cooperative Program Allocation Budget Receipts**  
**Southern Baptist Convention Executive Committee**  
**August 2016**

<b>Cooperative Program Allocation Budget</b>				
<b>Contribution Sources</b>	<b>Current Month 2015-2016</b>	<b>Current Month 2014-2015</b>	<b>\$ Change from Prior Year</b>	<b>% Change from Prior Year</b>
Alabama	1,241,254.96	1,538,719.04	(297,464.08)	(19.33)
Alaska	17,374.68	21,938.61	(4,563.93)	(20.80)
Arizona	60,696.48	67,542.23	(6,845.75)	(10.14)
Arkansas	829,465.39	797,446.38	32,019.01	4.02
California	164,707.62	196,569.88	(31,862.26)	(16.21)
Colorado	81,729.28	48,939.10	32,790.18	67.00
Dakota	6,123.65	7,541.96	(1,418.31)	(18.81)
D. C.	1,909.23	2,580.46	(671.23)	(26.01)
Florida	1,129,153.59	984,000.00	145,153.59	14.75
Georgia	1,446,071.48	1,123,498.92	322,572.56	28.71
Hawaii Pacific	28,900.99	26,254.91	2,646.08	10.08
Illinois	212,913.98	206,013.72	6,900.26	3.35
Indiana	85.75	21,458.20	(21,372.45)	(99.60)
Iowa	0.00	23,913.41	(23,913.41)	(100.00)
Kansas-Nebraska	49,237.39	45,537.86	3,699.53	8.12
Kentucky	742,822.87	885,986.71	(143,163.84)	(16.16)
Louisiana	628,825.81	622,869.83	5,955.98	0.96
Maryland-Delaware	124,879.46	124,876.00	3.46	0.00
Michigan	17,997.23	25,470.93	(7,473.70)	(29.34)
Minnesota-Wisconsin	7,326.92	8,007.49	(680.57)	(8.50)
Mississippi	978,895.05	964,607.51	14,287.54	1.48
Missouri	447,091.54	506,349.55	(59,258.01)	(11.70)
Montana	11,774.42	14,633.66	(2,859.24)	(19.54)
Nevada	45,098.64	40,172.98	4,925.66	12.26
New England	0.00	7,804.00	(7,804.00)	(100.00)
New Mexico	0.00	32,598.79	(32,598.79)	(100.00)
New York	15,689.12	16,952.10	(1,262.98)	(7.45)
North Carolina	951,659.39	1,045,182.09	(93,522.70)	(8.95)
Northwest	73,032.19	60,573.26	12,458.93	20.57
Ohio	136,405.36	0.00	136,405.36	100.00
Oklahoma	914,345.83	625,095.57	289,250.26	46.27
Pennsylvania-South Jersey	16,132.37	19,632.56	(3,500.19)	(17.83)
Puerto Rico/Virgin Islands	1,013.52	1,116.21	(102.69)	(9.20)
South Carolina	884,252.46	960,727.29	(76,474.83)	(7.96)
Tennessee	1,196,102.89	1,298,524.46	(102,421.57)	(7.89)
Texas - BGCT	904,829.01	810,554.28	94,274.73	11.63
Texas - SBTC	1,215,717.52	1,334,435.95	(118,718.43)	(8.90)
Utah - Idaho	16,549.39	11,286.00	5,263.39	46.64
Virginia - BGAV	70,328.11	131,431.82	(61,103.71)	(46.49)
Virginia - SBCV	369,161.58	305,227.90	63,933.68	20.95
West Virginia	46,098.52	39,451.62	6,646.90	16.85
Wyoming	0.00	9,786.84	(9,786.84)	(100.00)
Subtotal	<u>15,085,653.67</u>	<u>15,015,310.08</u>	<u>70,343.59</u>	<u>0.47</u>
Churches & Individuals	<u>458,098.49</u>	<u>401,906.53</u>	<u>56,191.96</u>	<u>13.98</u>
<b>Grand Total:</b>	<u>\$15,543,752.16</u>	<u>\$15,417,216.61</u>	<u>\$126,535.55</u>	<u>0.82</u>

**Designated Receipts**  
**Southern Baptist Convention Executive Committee**  
**August 2016**

Contribution Sources	Designated			
	Current Month 2015-2016	Current Month 2014-2015	\$ Change from Prior Year	% Change from Prior Year
Alabama	388,352.32	468,550.14	(80,197.82)	(17.12)
Alaska	15,219.69	21,533.73	(6,314.04)	(29.32)
Arizona	16,709.97	25,557.37	(8,847.40)	(34.62)
Arkansas	238,748.74	185,121.36	53,627.38	28.97
California	50,975.27	88,434.18	(37,458.91)	(42.36)
Colorado	47,703.69	52,469.81	(4,766.12)	(9.08)
Dakota	676.48	474.37	202.11	42.61
D. C.	5,839.50	2,290.47	3,549.03	154.95
Florida	378,551.35	248,493.07	130,058.28	52.34
Georgia	382,561.05	497,897.47	(115,336.42)	(23.16)
Hawaii Pacific	164,813.97	19,675.62	145,138.35	737.66
Illinois	34,606.83	32,356.93	2,249.90	6.95
Indiana	10,914.25	10,174.37	739.88	7.27
Iowa	0.00	8,292.43	(8,292.43)	(100.00)
Kansas-Nebraska	58,259.04	39,564.18	18,694.86	47.25
Kentucky	166,485.96	193,437.40	(26,951.44)	(13.93)
Louisiana	65,046.64	140,870.04	(75,823.40)	(53.83)
Maryland-Delaware	36,138.77	28,608.49	7,530.28	26.32
Michigan	9,690.00	9,592.86	97.14	1.01
Minnesota-Wisconsin	3,205.26	4,349.84	(1,144.58)	(26.31)
Mississippi	204,730.92	237,251.65	(32,520.73)	(13.71)
Missouri	173,234.25	238,965.01	(65,730.76)	(27.51)
Montana	2,167.12	8,059.33	(5,892.21)	(73.11)
Nevada	1,601.72	1,831.00	(229.28)	(12.52)
New England	0.00	2,314.02	(2,314.02)	(100.00)
New Mexico	0.00	88,091.34	(88,091.34)	(100.00)
New York	14,700.63	6,562.40	8,138.23	124.01
North Carolina	437,453.81	508,852.88	(71,399.07)	(14.03)
Northwest	17,656.14	17,651.66	4.48	0.03
Ohio	38,620.51	0.00	38,620.51	100.00
Oklahoma	183,193.62	215,735.40	(32,541.78)	(15.08)
Pennsylvania-South Jersey	7,024.14	11,340.27	(4,316.13)	(38.06)
Puerto Rico/Virgin Islands	0.00	350.00	(350.00)	(100.00)
South Carolina	343,955.25	350,321.32	(6,366.07)	(1.82)
Tennessee	310,866.63	325,735.37	(14,868.74)	(4.56)
Texas - BGCT	492,844.97	474,263.28	18,581.69	3.92
Texas - SBTC	346,193.96	389,224.31	(43,030.35)	(11.06)
Utah - Idaho	4,985.23	5,785.43	(800.20)	(13.83)
Virginia - BGAV	84,186.20	109,015.45	(24,829.25)	(22.78)
Virginia - SBCV	70,194.03	57,890.08	12,303.95	21.25
West Virginia	16,046.26	9,656.26	6,390.00	66.17
Wyoming	0.00	5,200.73	(5,200.73)	(100.00)
Subtotal	<u>4,824,154.17</u>	<u>5,141,841.32</u>	<u>(317,687.15)</u>	<u>(6.18)</u>
Churches & Individuals	<u>110,420.87</u>	<u>409,286.42</u>	<u>(298,865.55)</u>	<u>(73.02)</u>
<b>Grand Total:</b>	<u><u>\$4,934,575.04</u></u>	<u><u>\$5,551,127.74</u></u>	<u><u>(\$616,552.70)</u></u>	<u><u>(11.11)</u></u>

**Comparative Receipts**  
**Southern Baptist Convention Executive Committee**  
**October 1, 2015 through August 31, 2016**

Contribution Sources	Cooperative Program Allocation Budget			Designated		
	Year to Date 2015-2016	Year to Date 2014-2015	% Change from Prior Year	Year to Date 2015-2016	Year to Date 2014-2015	% Change from Prior Year
Alabama	16,072,434.43	16,252,321.82	(1.11)	18,828,950.77	17,900,296.87	5.19
Alaska	231,579.36	207,419.97	11.65	227,621.44	219,179.90	3.85
Arizona	797,253.50	811,662.90	(1.78)	1,202,642.82	1,033,713.62	16.34
Arkansas	8,231,959.20	8,150,404.27	1.00	8,266,868.33	7,647,510.11	8.10
California	2,046,330.38	2,054,654.10	(0.41)	2,683,748.89	2,417,646.88	11.01
Colorado	541,477.25	496,631.33	9.03	732,710.35	855,600.05	(14.36)
Dakota	72,789.66	63,195.72	15.18	123,985.95	99,726.02	24.33
D. C.	18,014.49	10,609.00	69.80	10,410.50	9,848.47	5.71
Florida	13,600,333.45	10,912,310.08	24.63	8,704,667.19	8,370,753.68	3.99
Georgia	15,915,615.35	15,210,279.43	4.64	17,466,869.15	16,578,105.84	5.36
Hawaii Pacific	247,218.67	302,655.86	(18.32)	280,773.57	275,155.25	2.04
Illinois	2,208,622.53	2,169,741.91	1.79	2,187,749.44	2,095,012.67	4.43
Indiana	767,899.48	785,279.60	(2.21)	879,965.95	850,288.54	3.49
Iowa	243,544.74	192,033.86	26.82	182,687.75	186,974.29	(2.29)
Kansas-Nebraska	592,322.75	571,154.94	3.71	873,566.44	866,167.11	0.85
Kentucky	9,349,615.78	9,357,387.86	(0.08)	8,072,815.57	7,783,541.24	3.72
Louisiana	7,003,359.05	7,113,031.86	(1.54)	6,308,403.41	6,117,621.86	3.12
Maryland-Delaware	1,417,976.31	1,550,385.26	(8.54)	1,482,490.07	1,430,574.39	3.63
Michigan	283,832.84	321,552.48	(11.73)	341,132.43	437,140.14	(21.96)
Minnesota-Wisconsin	85,268.98	66,235.81	28.74	214,983.25	205,294.27	4.72
Mississippi	10,918,977.86	10,757,657.15	1.50	12,968,286.55	12,127,661.89	6.93
Missouri	5,529,073.90	5,416,466.21	2.08	6,620,099.44	6,298,107.27	5.11
Montana	136,406.37	130,763.09	4.32	233,121.23	202,185.86	15.30
Nevada	482,143.13	372,809.74	29.33	214,234.13	217,638.73	(1.56)
New England	97,817.43	101,427.00	(3.56)	225,170.91	241,018.46	(6.58)
New Mexico	760,028.49	730,448.90	4.05	1,479,151.25	1,515,748.71	(2.41)
New York	179,247.17	187,565.26	(4.43)	359,213.00	435,236.41	(17.47)
North Carolina	10,473,701.37	9,998,509.56	4.75	20,675,210.11	19,034,774.84	8.62
Northwest	706,784.81	666,714.42	6.01	847,864.29	731,416.57	15.92
Ohio	1,554,108.49	1,142,529.78	36.02	1,420,291.49	1,262,764.79	12.47
Oklahoma	9,302,425.86	9,244,216.87	0.63	7,584,736.11	8,043,752.34	(5.71)
Pennsylvania-South Jersey	196,995.38	196,508.59	0.25	281,655.93	302,666.21	(6.94)
Puerto Rico/Virgin Islands	4,803.96	6,340.43	(24.23)	13,276.12	20,165.74	(34.16)
South Carolina	10,562,229.50	10,544,011.33	0.17	12,079,397.14	11,590,450.87	4.22
Tennessee	13,891,775.20	13,309,111.95	4.38	16,754,417.54	15,298,820.64	9.51
Texas - BGCT	9,678,103.54	10,011,818.05	(3.33)	14,216,329.46	14,399,926.59	(1.27)
Texas - SBTC	14,600,519.81	14,578,238.47	0.15	13,707,793.91	11,974,600.01	14.47
Utah - Idaho	154,239.69	135,607.57	13.74	292,121.29	279,910.44	4.36
Virginia - BGAV	850,198.78	1,169,867.40	(27.33)	3,713,460.77	3,823,821.30	(2.89)
Virginia - SBCV	3,969,017.40	3,733,796.86	6.30	4,596,525.73	4,371,828.96	5.14
West Virginia	432,957.85	410,401.04	5.50	428,383.40	358,218.48	19.59
Wyoming	102,479.07	129,371.49	(20.79)	132,783.93	149,250.44	(11.03)
Subtotal	174,311,483.26	169,573,129.22	2.79	197,916,567.00	188,060,116.75	5.24
Churches & Individuals	4,849,534.09	4,703,605.77	3.10	2,073,250.92	3,101,825.47	(33.16)
<b>Grand Total:</b>	<b>\$179,161,017.35</b>	<b>\$174,276,734.99</b>	<b>2.80</b>	<b>\$199,989,817.92</b>	<b>\$191,161,942.22</b>	<b>4.62</b>

**Designated Receipts**  
**Southern Baptist Convention Executive Committee**  
**October 1, 2015 through August 31, 2016**

Contribution Sources	Lottie Moon Christmas Offering®		Annie Armstrong Easter Offering®		Other Designated	
	Year To Date		Year To Date		Year to Date	
	2015-2016	2014-2015	2015-2016	2014-2015	2015-2016	2014-2015
Alabama	12,489,618.23	11,352,761.65	5,616,350.47	5,728,602.41	722,982.07	818,932.81
Alaska	152,268.69	137,042.30	73,033.70	79,819.36	2,319.05	2,318.24
Arizona	804,439.48	679,140.87	382,749.38	337,934.72	15,453.96	16,638.03
Arkansas	5,854,064.23	5,315,954.15	2,089,544.16	2,035,019.70	323,259.94	296,536.26
California	1,936,183.76	1,687,276.42	703,546.04	676,645.44	44,019.09	53,725.02
Colorado	512,205.08	631,804.70	206,374.17	209,669.07	14,131.10	14,126.28
Dakota	77,257.85	53,923.20	45,519.47	44,865.70	1,208.63	937.12
D. C.	2,956.90	5,014.83	4,634.60	4,104.64	2,819.00	729.00
Florida	5,789,761.89	5,461,859.51	2,402,415.86	2,510,288.47	512,489.44	398,605.70
Georgia	11,392,462.42	10,563,488.61	5,083,669.08	4,877,854.82	990,737.65	1,136,762.41
Hawaii Pacific	224,156.94	159,058.55	35,381.40	85,446.09	21,235.23	30,650.61
Illinois	1,348,302.05	1,254,370.48	737,411.98	735,821.80	102,035.41	104,820.39
Indiana	549,633.21	497,582.56	305,134.55	317,349.47	25,198.19	35,356.51
Iowa	128,258.76	111,908.82	47,519.09	63,182.62	6,909.90	11,882.85
Kansas-Nebraska	579,537.21	536,214.80	276,712.32	308,966.40	17,316.91	20,985.91
Kentucky	5,298,385.31	5,047,612.46	2,299,188.87	2,246,963.46	475,241.39	488,965.32
Louisiana	4,393,072.14	4,083,492.30	1,808,478.11	1,910,368.97	106,853.16	123,760.59
Maryland-Delaware	1,000,628.26	904,504.49	432,511.13	467,411.64	49,350.68	58,658.26
Michigan	195,012.34	277,666.64	127,112.95	144,413.79	19,007.14	15,059.71
Minnesota-Wisconsin	134,034.36	134,441.22	75,509.41	65,928.63	5,439.48	4,924.42
Mississippi	9,103,044.30	8,291,238.97	3,658,967.19	3,603,305.61	206,275.06	233,117.31
Missouri	4,233,140.49	3,954,165.15	2,084,805.98	2,069,998.65	302,152.97	273,943.47
Montana	130,099.63	113,623.11	88,255.04	85,385.95	14,766.56	3,176.80
Nevada	158,465.32	156,582.42	52,579.12	52,349.01	3,189.69	8,707.30
New England	163,501.75	157,876.37	56,347.51	74,653.24	5,321.65	8,488.85
New Mexico	1,052,916.17	1,071,359.56	338,690.53	355,131.04	87,544.55	89,258.11
New York	226,084.37	273,808.80	108,432.55	143,731.35	24,696.08	17,696.26
North Carolina	14,444,812.24	12,952,993.44	5,905,453.45	5,762,772.42	324,944.42	319,008.98
Northwest	580,422.98	464,962.94	244,395.02	237,424.72	23,046.29	29,028.91
Ohio	894,713.12	803,507.76	459,261.31	403,640.27	66,317.06	55,616.76
Oklahoma	5,617,226.41	6,007,756.64	1,840,983.07	1,902,539.07	126,526.63	133,456.63
Pennsylvania-South Jersey	173,634.12	180,048.01	101,405.52	114,787.55	6,616.29	7,830.65
Puerto Rico/Virgin Islands	12,973.12	16,195.43	303.00	3,970.31	0.00	0.00
South Carolina	8,301,738.61	7,789,839.65	3,467,672.23	3,370,710.37	309,986.30	429,900.85
Tennessee	11,567,064.75	10,407,586.22	4,470,564.64	4,125,538.62	716,788.15	765,695.80
Texas - BGCT	10,063,884.01	9,792,148.00	3,465,251.15	3,881,060.18	687,194.30	726,718.41
Texas - SBTC	10,697,081.72	8,937,117.57	2,730,317.11	2,671,700.16	280,395.08	365,782.28
Utah - Idaho	183,760.14	167,264.40	100,974.09	105,968.69	7,387.06	6,677.35
Virginia - BGAV	2,585,671.86	2,579,040.97	1,093,265.80	1,168,557.55	34,523.11	76,222.78
Virginia - SBCV	3,370,073.41	3,287,101.00	1,092,173.79	946,451.79	134,278.53	138,276.17
West Virginia	254,075.12	219,416.99	157,861.11	126,345.17	16,447.17	12,456.32
Wyoming	75,663.75	90,490.47	53,408.86	52,794.69	3,711.32	5,965.28
Subtotal	<u>136,752,286.50</u>	<u>126,609,242.43</u>	<u>54,324,164.81</u>	<u>54,109,473.61</u>	<u>6,840,115.69</u>	<u>7,341,400.71</u>
Churches & Individuals	<u>709,711.54</u>	<u>901,394.70</u>	<u>231,464.35</u>	<u>253,442.12</u>	<u>1,132,075.03</u>	<u>1,946,988.65</u>
<b>Grand Total:</b>	<u>\$137,461,998.04</u>	<u>\$127,510,637.13</u>	<u>\$4,555,629.16</u>	<u>\$54,362,915.73</u>	<u>\$7,972,190.72</u>	<u>\$9,288,389.36</u>

**Accumulative Distribution  
Cooperative Program Allocation Budget/Designated Receipts  
Southern Baptist Convention Executive Committee  
as of August 2016**

	Current Month			Year to Date		
	CP Allocation Budget	Designated	Total	CP Allocation Budget	Designated	Total
International Mission Board	\$7,835,605.48	\$2,724,593.52	\$10,560,199.00	\$90,315,068.85	\$142,938,931.80	\$233,254,000.65
North American Mission Board	3,542,421.12	\$2,174,892.98	5,717,314.10	\$40,830,795.86	\$56,554,060.62	97,384,856.48
<b>Total World Mission Ministries</b>	<b>11,378,026.60</b>	<b>4,899,486.50</b>	<b>16,277,513.10</b>	<b>131,145,864.71</b>	<b>199,492,992.42</b>	<b>330,638,857.13</b>
Southwestern Seminary	655,356.85	\$2,404.45	657,761.30	\$7,553,800.27	\$28,747.10	7,582,547.37
Southern Seminary	772,706.09	\$2,777.66	775,483.75	\$8,906,395.83	\$41,086.50	8,947,482.33
New Orleans Seminary	603,346.95	\$1,218.63	604,565.58	\$6,954,321.73	\$19,885.35	6,974,207.08
Southeastern Seminary	665,415.36	\$2,977.38	668,392.74	\$7,669,737.13	\$41,391.49	7,711,128.62
Gateway Seminary	325,107.03	\$908.48	326,015.51	\$3,747,261.69	\$15,234.36	3,762,496.05
Midwestern Seminary	385,258.18	\$834.87	386,093.05	\$4,440,578.34	\$14,052.23	4,454,630.57
Historical Library and Archives	37,304.99	\$47.82	37,352.81	\$429,986.43	\$539.12	430,525.55
<b>Total Theological Education Ministries</b>	<b>3,444,495.45</b>	<b>11,169.29</b>	<b>3,455,664.74</b>	<b>39,702,081.42</b>	<b>160,936.15</b>	<b>39,863,017.57</b>
Ethics & Religious Liberty Comm	256,471.91	\$899.51	257,371.42	\$2,956,156.82	\$10,984.40	2,967,141.22
GuideStone Financial Resources	0.00	\$4,807.85	4,807.85	\$0.00	\$23,922.40	23,922.40
SBC Operating	464,758.20	\$18,211.89	482,970.09	\$5,356,914.40	\$300,982.55	5,657,896.95
Miscellaneous	0.00	\$0.00	0.00	\$0.00	\$0.00	0.00
<b>Total Other Ministries</b>	<b>721,230.11</b>	<b>23,919.25</b>	<b>745,149.36</b>	<b>8,313,071.22</b>	<b>335,889.35</b>	<b>8,648,960.57</b>
<b>Grand Totals</b>	<b>\$15,543,752.16</b>	<b>\$4,934,575.04</b>	<b>\$20,478,327.20</b>	<b>\$179,161,017.35</b>	<b>\$199,989,817.92</b>	<b>\$379,150,835.27</b>