

Cooperative Program Allocation Budget Receipts
Southern Baptist Convention Executive Committee
July 2019

Cooperative Program Allocation Budget				
Contribution Sources	Current Month 2018-2019	Current Month 2017-2018	\$ Change from Prior Year	% Change from Prior Year
Alabama	1,381,750.86	1,505,714.25	(123,963.39)	(8.23)
Alaska	6,055.17	15,453.70	(9,398.53)	(60.82)
Arizona	74,073.93	87,928.07	(13,854.14)	(15.76)
Arkansas	773,739.00	1,545,647.18	(771,908.18)	(49.94)
California	142,791.92	178,992.23	(36,200.31)	(20.22)
Colorado	30,470.89	19,750.39	10,720.50	54.28
Dakota	13,321.01	3,376.72	9,944.29	294.50
D. C.*	0.00	0.00	0.00	0.00
Florida	1,059,128.03	1,242,417.25	(183,289.22)	(14.75)
Georgia	1,181,492.57	1,020,283.59	161,208.98	15.80
Hawaii Pacific	11,639.93	15,876.84	(4,236.91)	(26.69)
Illinois	215,770.68	173,471.03	42,299.65	24.38
Indiana	65,642.39	43,000.00	22,642.39	52.66
Iowa	28,546.01	21,207.57	7,338.44	34.60
Kansas-Nebraska	74,874.99	63,881.34	10,993.65	17.21
Kentucky	688,294.49	815,155.95	(126,861.46)	(15.56)
Louisiana	519,155.15	520,220.50	(1,065.35)	(0.20)
Maryland-Delaware	110,880.60	100,011.49	10,869.11	10.87
Michigan	19,314.47	25,441.09	(6,126.62)	(24.08)
Minnesota-Wisconsin	0.00	0.00	0.00	0.00
Mississippi	983,298.25	981,568.41	1,729.84	0.18
Missouri	405,128.43	435,804.88	(30,676.45)	(7.04)
Montana	31,850.52	9,360.48	22,490.04	240.27
Nevada	42,529.55	41,964.63	564.92	1.35
New England	34,980.18	0.00	34,980.18	100.00
New Mexico	0.00	0.00	0.00	0.00
New York	18,224.00	20,086.57	(1,862.57)	(9.27)
North Carolina	813,933.32	917,469.31	(103,535.99)	(11.28)
Northwest	53,331.17	55,327.13	(1,995.96)	(3.61)
Ohio	184,382.82	162,693.69	21,689.13	13.33
Oklahoma	789,322.91	625,888.10	163,434.81	26.11
Pennsylvania-South Jersey	26,062.21	19,467.54	6,594.67	33.88
Puerto Rico	1,169.66	0.00	1,169.66	100.00
South Carolina	726,757.82	833,781.84	(107,024.02)	(12.84)
Tennessee	1,147,427.20	1,221,769.81	(74,342.61)	(6.08)
Texas - BGCT	800,283.80	714,719.97	85,563.83	11.97
Texas - SBTC	1,124,913.17	1,310,868.37	(185,955.20)	(14.19)
Utah - Idaho	22,278.09	14,524.17	7,753.92	53.39
Virginia - BGAV	14,544.74	49,193.78	(34,649.04)	(70.43)
Virginia - SBCV	339,533.32	332,557.19	6,976.13	2.10
West Virginia	55,501.01	38,110.91	17,390.10	45.63
Wyoming	6,975.36	8,590.38	(1,615.02)	(18.80)
Subtotal	<u>14,019,369.62</u>	<u>15,191,576.35</u>	<u>(1,172,206.73)</u>	<u>(7.72)</u>
Churches & Individuals	<u>405,794.42</u>	<u>318,039.79</u>	<u>87,754.63</u>	<u>27.59</u>
Grand Total:	<u>\$14,425,164.04</u>	<u>\$15,509,616.14</u>	<u>(\$1,084,452.10)</u>	<u>(6.99)</u>

*Final D.C. contribution received June, 2018

Designated Receipts
Southern Baptist Convention Executive Committee
July 2019

Contribution Sources	Designated			
	Current Month 2018-2019	Current Month 2017-2018	\$ Change from Prior Year	% Change from Prior Year
Alabama	1,343,626.41	702,592.60	641,033.81	91.24
Alaska	5,031.05	16,311.92	(11,280.87)	(69.16)
Arizona	81,686.33	45,793.79	35,892.54	78.38
Arkansas	190,942.83	756,354.18	(565,411.35)	(74.75)
California	83,701.40	123,273.16	(39,571.76)	(32.10)
Colorado	88,013.08	32,621.45	55,391.63	169.80
Dakota	41,629.55	1,314.02	40,315.53	3,068.11
D. C.*	0.00	0.00	0.00	0.00
Florida	392,621.42	437,463.68	(44,842.26)	(10.25)
Georgia	1,479,028.02	920,421.10	558,606.92	60.69
Hawaii Pacific	10,008.12	14,840.57	(4,832.45)	(32.56)
Illinois	80,332.83	51,730.72	28,602.11	55.29
Indiana	29,925.66	7,000.00	22,925.66	327.51
Iowa	4,086.50	10,317.51	(6,231.01)	(60.39)
Kansas-Nebraska	45,833.79	28,978.63	16,855.16	58.16
Kentucky	336,268.92	276,461.00	59,807.92	21.63
Louisiana	142,930.11	75,012.44	67,917.67	90.54
Maryland-Delaware	44,348.70	70,035.20	(25,686.50)	(36.68)
Michigan	11,325.42	21,426.76	(10,101.34)	(47.14)
Minnesota-Wisconsin	0.00	0.00	0.00	0.00
Mississippi	753,016.00	427,780.50	325,235.50	76.03
Missouri	322,243.33	243,913.21	78,330.12	32.11
Montana	59,320.78	1,490.89	57,829.89	3,878.88
Nevada	11,802.88	2,567.36	9,235.52	359.73
New England	64,619.68	0.00	64,619.68	100.00
New Mexico	37,493.03	0.00	37,493.03	100.00
New York	21,736.10	10,952.69	10,783.41	98.45
North Carolina	1,125,312.77	890,373.30	234,939.47	26.39
Northwest	44,448.61	25,973.61	18,475.00	71.13
Ohio	41,096.26	43,225.61	(2,129.35)	(4.93)
Oklahoma	170,383.73	386,332.49	(215,948.76)	(55.90)
Pennsylvania-South Jersey	10,700.07	18,564.11	(7,864.04)	(42.36)
Puerto Rico	10,954.28	0.00	10,954.28	100.00
South Carolina	524,351.13	432,024.37	92,326.76	21.37
Tennessee	784,908.68	651,363.72	133,544.96	20.50
Texas - BGCT	660,039.30	610,925.70	49,113.60	8.04
Texas - SBTC	697,918.68	430,644.59	267,274.09	62.06
Utah - Idaho	57,144.11	12,877.94	44,266.17	343.74
Virginia - BGAV	222,811.04	111,861.32	110,949.72	99.19
Virginia - SBCV	122,331.91	138,317.55	(15,985.64)	(11.56)
West Virginia	35,353.90	29,167.92	6,185.98	21.21
Wyoming	5,604.11	3,369.98	2,234.13	66.30
Subtotal	<u>10,194,930.52</u>	<u>8,063,675.59</u>	<u>2,131,254.93</u>	<u>26.43</u>
Churches & Individuals	<u>251,095.79</u>	<u>134,816.03</u>	<u>116,279.76</u>	<u>86.25</u>
Grand Total:	<u><u>\$10,446,026.31</u></u>	<u><u>\$8,198,491.62</u></u>	<u><u>\$2,247,534.69</u></u>	<u><u>27.41</u></u>

*Final D.C. contribution received June, 2018

Comparative Receipts
Southern Baptist Convention Executive Committee
October 1, 2018 through July 31, 2019

Contribution Sources	Cooperative Program Allocation Budget			Designated		
	Year to Date 2018-2019	Year to Date 2017-2018	% Change from Prior Year	Year to Date 2018-2019	Year to Date 2017-2018	% Change from Prior Year
Alabama	15,704,652.24	15,462,775.93	1.56	17,559,870.46	17,807,351.03	(1.39)
Alaska	136,143.45	188,845.09	(27.91)	196,507.22	194,773.09	0.89
Arizona	949,588.42	889,846.80	6.71	1,318,397.40	1,212,414.53	8.74
Arkansas	7,893,471.28	7,941,212.96	(0.60)	7,080,732.40	7,232,508.59	(2.10)
California	1,846,734.31	1,877,036.22	(1.61)	2,371,953.24	2,731,382.91	(13.16)
Colorado	553,104.10	505,639.80	9.39	602,207.95	637,980.18	(5.61)
Dakota	77,336.03	130,052.82	(40.53)	135,989.89	134,896.82	0.81
D. C.*	0.00	13,031.60	(100.00)	0.00	12,186.53	(100.00)
Florida	12,400,428.77	12,506,851.13	(0.85)	7,559,358.06	7,682,559.55	(1.60)
Georgia	13,445,211.34	14,162,799.19	(5.07)	14,945,703.41	16,070,851.20	(7.00)
Hawaii Pacific	204,172.04	317,734.40	(35.74)	272,312.77	420,176.81	(35.19)
Illinois	1,965,805.49	1,965,562.12	0.01	2,063,771.46	2,001,645.86	3.10
Indiana	709,403.90	779,148.05	(8.95)	870,987.02	831,174.09	4.79
Iowa	270,288.43	327,620.91	(17.50)	227,693.37	262,694.38	(13.32)
Kansas-Nebraska	684,515.87	662,731.19	3.29	884,811.43	864,148.57	2.39
Kentucky	8,123,267.46	8,689,883.29	(6.52)	7,383,469.37	7,432,222.88	(0.66)
Louisiana	5,739,090.36	5,838,584.14	(1.70)	5,891,778.98	5,692,874.95	3.49
Maryland-Delaware	1,413,386.71	1,329,939.66	6.27	1,305,682.00	1,369,538.96	(4.66)
Michigan	291,703.24	261,970.72	11.35	316,410.66	296,446.80	6.73
Minnesota-Wisconsin	194,087.34	184,239.44	5.35	224,443.43	247,185.19	(9.20)
Mississippi	10,351,515.71	9,779,525.18	5.85	12,203,382.29	11,654,517.27	4.71
Missouri	4,863,558.18	5,049,073.77	(3.67)	5,977,706.03	6,081,733.87	(1.71)
Montana	162,484.49	154,610.21	5.09	202,863.76	205,015.78	(1.05)
Nevada	525,397.05	489,754.65	7.28	215,042.08	227,345.31	(5.41)
New England	172,890.83	140,534.93	23.02	211,593.75	229,834.04	(7.94)
New Mexico	680,305.73	682,576.83	(0.33)	1,056,337.33	1,034,037.17	2.16
New York	202,900.28	207,455.02	(2.20)	339,905.00	333,155.46	2.03
North Carolina	9,486,105.67	9,817,292.64	(3.37)	18,319,712.70	19,034,426.55	(3.75)
Northwest	556,471.27	638,236.89	(12.81)	762,439.48	786,087.57	(3.01)
Ohio	1,823,523.23	1,765,934.18	3.26	1,459,477.55	1,348,110.17	8.26
Oklahoma	8,338,945.46	8,300,644.36	0.46	6,881,786.32	6,585,616.83	4.50
Pennsylvania-South Jersey	291,953.40	246,383.08	18.50	290,344.75	284,999.58	1.88
Puerto Rico	7,090.62	2,443.85	190.14	17,225.42	6,662.05	158.56
South Carolina	9,137,150.56	9,288,314.83	(1.63)	11,571,532.81	11,408,674.34	1.43
Tennessee	13,187,999.56	13,067,949.37	0.92	14,483,562.49	15,001,401.13	(3.45)
Texas - BGCT	8,572,974.48	8,383,195.31	2.26	12,242,711.00	12,867,257.79	(4.85)
Texas - SBTC	12,845,884.22	12,853,383.21	(0.06)	11,661,597.59	12,249,375.68	(4.80)
Utah - Idaho	178,852.23	164,504.12	8.72	287,450.72	294,117.08	(2.27)
Virginia - BGAV	688,191.07	714,050.33	(3.62)	2,942,942.71	3,207,212.31	(8.24)
Virginia - SBCV	3,839,834.63	3,655,433.13	5.04	4,656,276.82	4,639,119.43	0.37
West Virginia	452,673.39	415,672.97	8.90	476,063.33	513,329.95	(7.26)
Wyoming	89,775.20	91,876.94	(2.29)	116,071.07	118,442.16	(2.00)
Subtotal	159,058,868.04	159,944,351.26	(0.55)	177,588,105.52	181,245,484.44	(2.02)
Churches & Individuals	4,946,316.95	4,955,403.37	(0.18)	3,491,180.32	2,803,312.54	24.54
Grand Total:	\$164,005,184.99	\$164,899,754.63	(0.54)	\$181,079,285.84	\$184,048,796.98	(1.61)

*Final D.C. contribution received June, 2018

Designated Receipts
Southern Baptist Convention Executive Committee
October 1, 2018 through July 31, 2019

Contribution Sources	Lottie Moon Christmas Offering®		Annie Armstrong Easter Offering®		Other Designated	
	Year To Date		Year To Date		Year to Date	
	2018-2019	2017-2018	2018-2019	2017-2018	2018-2019	2017-2018
Alabama	10,612,533.62	11,503,665.35	6,374,521.58	5,728,260.13	572,815.26	575,425.55
Alaska	127,313.44	127,376.13	66,620.28	62,840.81	2,573.50	4,556.15
Arizona	909,667.74	808,181.53	400,074.90	392,028.92	8,654.76	12,204.08
Arkansas	4,845,816.42	5,064,662.51	1,891,244.19	1,906,558.49	343,671.79	261,287.59
California	1,740,142.18	2,012,106.62	610,262.99	694,021.58	21,548.07	25,254.71
Colorado	431,938.01	502,495.00	160,864.03	123,813.95	9,405.91	11,671.23
Dakota	92,425.07	93,259.93	43,564.82	41,057.09	0.00	579.80
D. C.*	0.00	8,287.53	0.00	2,009.00	0.00	1,890.00
Florida	5,044,687.70	5,066,209.22	2,113,917.40	2,229,125.02	400,752.96	387,225.31
Georgia	9,696,150.55	10,345,147.53	4,261,605.96	4,575,963.93	987,946.90	1,149,739.74
Hawaii Pacific	0.00	176,655.51	0.00	54,563.21	272,312.77	188,958.09
Illinois	1,301,226.58	1,214,471.45	694,898.59	710,100.53	67,646.29	77,073.88
Indiana	545,619.83	508,553.84	309,038.17	293,479.39	16,329.02	29,140.86
Iowa	151,297.64	192,783.09	74,508.13	65,445.67	1,887.60	4,465.62
Kansas-Nebraska	567,561.14	573,219.85	291,346.68	277,961.85	25,903.61	12,966.87
Kentucky	5,072,128.76	4,876,947.05	2,119,925.64	2,261,717.13	191,414.97	293,558.70
Louisiana	4,062,132.38	4,014,093.32	1,747,913.93	1,614,761.52	81,732.67	64,020.11
Maryland-Delaware	840,779.06	890,070.58	415,939.09	442,287.16	48,963.85	37,181.22
Michigan	187,240.75	179,455.86	118,552.52	119,236.49	10,617.39	(2,245.55)
Minnesota-Wisconsin	136,472.31	165,214.89	82,912.82	78,105.44	5,058.30	3,864.86
Mississippi	8,440,210.48	8,259,483.72	3,661,992.03	3,279,210.34	101,179.78	115,823.21
Missouri	3,836,020.63	3,794,727.72	1,963,499.21	2,083,150.27	178,186.19	203,855.88
Montana	128,748.54	141,528.22	71,643.00	56,534.54	2,472.22	6,953.02
Nevada	145,907.06	138,482.83	64,718.65	49,548.66	4,416.37	39,313.82
New England	137,081.52	151,214.05	71,247.43	74,660.95	3,264.80	3,959.04
New Mexico	936,313.51	900,520.74	99,962.39	115,628.64	20,061.43	17,887.79
New York	209,033.81	210,051.17	117,905.48	105,137.37	12,965.71	17,966.92
North Carolina	12,591,427.48	13,164,920.29	5,493,659.17	5,591,651.27	234,626.05	277,854.99
Northwest	489,805.51	503,640.34	249,931.01	265,150.86	22,702.96	17,296.37
Ohio	892,830.94	857,604.28	517,375.96	423,393.28	49,270.65	67,112.61
Oklahoma	5,041,365.57	4,830,894.41	1,741,675.23	1,662,170.42	98,745.52	92,552.00
Pennsylvania-South Jersey	179,971.20	170,037.82	102,916.45	102,416.62	7,457.10	12,545.14
Puerto Rico	11,478.28	6,662.05	5,747.14	0.00	0.00	0.00
South Carolina	8,024,130.57	7,743,319.90	3,274,408.74	3,368,544.52	272,993.50	296,809.92
Tennessee	9,863,490.01	9,948,564.13	4,011,268.87	4,436,347.83	608,803.61	616,489.17
Texas - BGCT	8,714,098.73	9,256,069.02	3,111,433.47	3,221,511.93	417,178.80	389,676.84
Texas - SBTC	8,879,373.71	9,202,530.09	2,673,845.54	2,814,865.98	108,378.34	231,979.61
Utah - Idaho	165,511.87	170,298.47	117,094.01	116,526.61	4,844.84	7,292.00
Virginia - BGAV	2,013,418.20	2,160,061.69	880,626.19	995,002.91	48,898.32	52,147.71
Virginia - SBCV	3,714,042.53	3,404,698.19	865,651.20	1,119,336.49	76,583.09	115,084.75
West Virginia	266,019.22	313,521.12	196,527.72	189,329.66	13,516.39	10,479.17
Wyoming	74,375.54	73,359.11	38,604.52	39,743.51	3,091.01	5,339.54
Subtotal	<u>121,119,788.09</u>	<u>123,725,046.15</u>	<u>51,109,445.13</u>	<u>51,783,199.97</u>	<u>5,358,872.30</u>	<u>5,737,238.32</u>
Churches & Individuals	<u>1,152,783.57</u>	<u>700,398.33</u>	<u>608,459.57</u>	<u>201,508.17</u>	<u>1,729,937.18</u>	<u>1,901,406.04</u>
Grand Total:	<u>\$122,272,571.66</u>	<u>\$124,425,444.48</u>	<u>51,717,904.70</u>	<u>\$51,984,708.14</u>	<u>\$7,088,809.48</u>	<u>\$7,638,644.36</u>

*Final D.C. contribution received June, 2018

**Accumulative Distribution
Cooperative Program Allocation Budget/Designated Receipts
Southern Baptist Convention Executive Committee
as of July 31, 2019**

	Current Month			Year to Date		
	CP Allocation Budget	Designated	Total	CP Allocation Budget	Designated	Total
International Mission Board	\$7,271,725.23	\$2,274,543.16	\$9,546,268.39	\$82,675,013.84	\$127,022,010.01	\$209,697,023.85
North American Mission Board	3,287,494.88	\$8,094,740.58	11,382,235.46	\$37,376,781.66	\$53,188,078.52	90,564,860.18
Total World Mission Ministries	10,559,220.11	10,369,283.74	20,928,503.85	120,051,795.50	180,210,088.53	300,261,884.03
Gateway Seminary	290,856.95	\$1,604.91	292,461.86	\$3,306,863.57	\$9,871.85	3,316,735.42
Midwestern Seminary	466,198.62	\$2,132.56	468,331.18	\$5,300,389.72	\$14,307.59	5,314,697.31
New Orleans Seminary	523,870.06	\$2,581.94	526,452.00	\$5,956,078.22	\$14,340.27	5,970,418.49
Southeastern Seminary	561,972.85	\$3,319.98	565,292.83	\$6,389,283.56	\$28,677.83	6,417,961.39
Southern Seminary	758,986.63	\$4,088.17	763,074.80	\$8,629,208.05	\$30,596.52	8,659,804.57
Southwestern Seminary	560,110.83	\$3,814.80	563,925.63	\$6,368,113.36	\$36,810.07	6,404,923.43
Historical Library and Archives	34,620.39	\$59.74	34,680.13	\$393,612.44	\$544.66	394,157.10
	0.00					
Total Theological Education Ministries	3,196,616.33	17,602.10	3,214,218.43	36,343,548.92	135,148.79	36,478,697.71
Ethics & Religious Liberty Comm	238,015.20	\$1,167.58	239,182.78	\$2,706,085.56	\$10,026.36	2,716,111.92
GuideStone Financial Resources	0.00	\$1,719.70	1,719.70	\$0.00	\$27,258.89	27,258.89
Executive Committee and SBC Operating	431,312.40	\$56,253.19	487,565.59	\$4,903,755.01	\$696,763.27	5,600,518.28
Miscellaneous	0.00	\$0.00	0.00	\$0.00	\$0.00	0.00
Total Other Ministries	669,327.60	59,140.47	728,468.07	7,609,840.57	734,048.52	8,343,889.09
Grand Totals	\$14,425,164.04	\$10,446,026.31	\$24,871,190.35	\$164,005,184.99	\$181,079,285.84	\$345,084,470.83