

Cooperative Program Allocation Budget Receipts
Southern Baptist Convention Executive Committee
June 2020

Cooperative Program Allocation Budget				
Contribution Sources	Current Month 2019-2020	Current Month 2018-2019	\$ Change from Prior Year	% Change from Prior Year
Alabama	1,576,180.78	1,571,710.04	4,470.74	0.28
Alaska	7,750.85	8,494.55	(743.70)	(8.76)
Arizona	107,044.10	108,540.42	(1,496.32)	(1.38)
Arkansas	643,745.86	687,302.08	(43,556.22)	(6.34)
California	148,882.02	196,699.14	(47,817.12)	(24.31)
Colorado	64,715.88	61,817.61	2,898.27	4.69
Dakota	11,132.61	0.00	11,132.61	100.00
Florida	1,140,687.90	1,221,135.67	(80,447.77)	(6.59)
Georgia	1,140,172.57	1,005,834.51	134,338.06	13.36
Hawaii Pacific	30,858.35	19,982.69	10,875.66	54.43
Illinois	209,916.41	172,053.30	37,863.11	22.01
Indiana	95,507.36	59,230.98	36,276.38	61.25
Iowa	21,569.57	24,512.60	(2,943.03)	(12.01)
Kansas-Nebraska	88,500.76	53,250.75	35,250.01	66.20
Kentucky	770,175.27	862,395.19	(92,219.92)	(10.69)
Louisiana	578,556.38	505,283.46	73,272.92	14.50
Maryland-Delaware	145,297.93	131,022.88	14,275.05	10.90
Michigan	28,152.95	30,212.89	(2,059.94)	(6.82)
Minnesota-Wisconsin	16,495.92	53,064.22	(36,568.30)	(68.91)
Mississippi	984,008.34	983,547.25	461.09	0.05
Missouri	450,035.99	488,514.22	(38,478.23)	(7.88)
Montana	13,078.96	0.00	13,078.96	100.00
Nevada	30,162.85	54,727.29	(24,564.44)	(44.89)
New England	57,293.37	0.00	57,293.37	100.00
New Mexico	59,518.48	59,081.70	436.78	0.74
New York	15,323.22	22,131.04	(6,807.82)	(30.76)
North Carolina	804,616.27	910,336.03	(105,719.76)	(11.61)
Northwest	54,809.13	43,055.80	11,753.33	27.30
Ohio	169,948.55	179,067.32	(9,118.77)	(5.09)
Oklahoma	855,476.58	689,109.64	166,366.94	24.14
Pennsylvania-South Jersey	27,269.78	27,441.04	(171.26)	(0.62)
Puerto Rico/Virgin Islands	0.00	0.00	0.00	0.00
South Carolina	784,719.44	1,045,559.45	(260,840.01)	(24.95)
Tennessee	1,204,039.09	1,316,258.42	(112,219.33)	(8.53)
Texas - BGCT	750,191.23	814,784.12	(64,592.89)	(7.93)
Texas - SBTC	1,136,828.98	1,186,527.34	(49,698.36)	(4.19)
Utah - Idaho	19,746.98	13,889.68	5,857.30	42.17
Virginia - BGAV	87,780.57	54,691.86	33,088.71	60.50
Virginia - SBCV	362,116.11	375,237.92	(13,121.81)	(3.50)
West Virginia	47,753.11	32,716.11	15,037.00	45.96
Wyoming	5,285.14	8,198.04	(2,912.90)	(35.53)
Subtotal	<u>14,745,345.64</u>	<u>15,077,417.25</u>	<u>(332,071.61)</u>	<u>(2.20)</u>
Churches & Individuals	<u>361,155.15</u>	<u>677,003.09</u>	<u>(315,847.94)</u>	<u>(46.65)</u>
Grand Total:	<u><u>\$15,106,500.79</u></u>	<u><u>\$15,754,420.34</u></u>	<u><u>(\$647,919.55)</u></u>	<u><u>(4.11)</u></u>

Designated Receipts
Southern Baptist Convention Executive Committee
June 2020

Contribution Sources	Designated			
	Current Month 2019-2020	Current Month 2018-2019	\$ Change from Prior Year	% Change from Prior Year
Alabama	1,911,624.67	2,622,656.48	(711,031.81)	(27.11)
Alaska	11,781.45	43,785.84	(32,004.39)	(73.09)
Arizona	102,611.02	213,784.10	(111,173.08)	(52.00)
Arkansas	498,236.17	751,385.60	(253,149.43)	(33.69)
California	286,766.62	326,445.09	(39,678.47)	(12.15)
Colorado	57,562.06	47,916.46	9,645.60	20.13
Dakota	16,250.68	0.00	16,250.68	100.00
Florida	575,573.81	1,251,002.82	(675,429.01)	(53.99)
Georgia	1,213,115.80	1,742,159.85	(529,044.05)	(30.37)
Hawaii Pacific	29,686.88	37,372.65	(7,685.77)	(20.57)
Illinois	221,684.22	295,386.29	(73,702.07)	(24.95)
Indiana	110,697.79	40,769.02	69,928.77	171.52
Iowa	11,271.88	18,456.70	(7,184.82)	(38.93)
Kansas-Nebraska	69,747.84	62,469.84	7,278.00	11.65
Kentucky	678,831.46	1,220,533.76	(541,702.30)	(44.38)
Louisiana	205,883.64	438,729.48	(232,845.84)	(53.07)
Maryland-Delaware	136,859.15	172,169.17	(35,310.02)	(20.51)
Michigan	24,734.18	73,081.86	(48,347.68)	(66.16)
Minnesota-Wisconsin	12,473.80	67,526.46	(55,052.66)	(81.53)
Mississippi	858,196.15	1,879,765.84	(1,021,569.69)	(54.35)
Missouri	552,667.32	995,170.12	(442,502.80)	(44.47)
Montana	19,826.76	0.00	19,826.76	100.00
Nevada	24,938.85	16,470.75	8,468.10	51.41
New England	52,235.66	0.00	52,235.66	100.00
New Mexico	170,000.00	34,999.95	135,000.05	385.71
New York	26,836.74	72,514.74	(45,678.00)	(62.99)
North Carolina	1,782,202.13	3,145,549.10	(1,363,346.97)	(43.34)
Northwest	80,211.74	118,698.43	(38,486.69)	(32.42)
Ohio	115,646.06	100,264.53	15,381.53	15.34
Oklahoma	349,605.37	385,576.14	(35,970.77)	(9.33)
Pennsylvania-South Jersey	24,814.21	49,990.31	(25,176.10)	(50.36)
Puerto Rico/Virgin Islands	0.00	0.00	0.00	0.00
South Carolina	1,168,284.10	1,914,461.03	(746,176.93)	(38.98)
Tennessee	935,643.21	1,995,771.65	(1,060,128.44)	(53.12)
Texas - BGCT	746,522.79	1,431,187.60	(684,664.81)	(47.84)
Texas - SBTC	587,366.90	943,521.03	(356,154.13)	(37.75)
Utah - Idaho	23,857.76	48,436.59	(24,578.83)	(50.74)
Virginia - BGAV	281,314.37	323,875.87	(42,561.50)	(13.14)
Virginia - SBCV	306,866.75	442,350.06	(135,483.31)	(30.63)
West Virginia	49,578.59	57,184.50	(7,605.91)	(13.30)
Wyoming	4,970.93	23,409.88	(18,438.95)	(78.77)
Subtotal	<u>14,336,979.51</u>	<u>23,404,829.59</u>	<u>(9,067,850.08)</u>	<u>(38.74)</u>
Churches & Individuals	<u>138,422.80</u>	<u>123,646.48</u>	<u>14,776.32</u>	<u>11.95</u>
Grand Total:	<u>\$14,475,402.31</u>	<u>\$23,528,476.07</u>	<u>(\$9,053,073.76)</u>	<u>(38.48)</u>

Comparative Receipts
Southern Baptist Convention Executive Committee
October 1, 2019 through June 30, 2020

Contribution Sources	Cooperative Program Allocation Budget			Designated		
	Year to Date 2019-2020	Year to Date 2018-2019	% Change from Prior Year	Year to Date 2019-2020	Year to Date 2018-2019	% Change from Prior Year
Alabama	14,033,875.95	14,322,901.38	(2.02)	15,039,953.33	16,216,244.05	(7.25)
Alaska	90,420.28	130,088.28	(30.49)	125,547.73	191,476.17	(34.43)
Arizona	926,215.02	875,514.49	5.79	1,064,592.82	1,236,711.07	(13.92)
Arkansas	6,900,462.44	7,119,732.28	(3.08)	6,205,746.49	6,889,789.57	(9.93)
California	1,335,349.63	1,703,942.39	(21.63)	2,122,802.45	2,288,251.84	(7.23)
Colorado	544,085.91	522,633.21	4.10	609,178.49	514,194.87	18.47
Dakota	90,379.83	64,015.02	41.19	130,120.85	94,360.34	37.90
Florida	10,770,734.42	11,341,300.74	(5.03)	6,066,512.62	7,166,736.64	(15.35)
Georgia	12,174,333.24	12,263,718.77	(0.73)	13,498,871.36	13,466,675.39	0.24
Hawaii Pacific	204,128.20	192,532.11	6.02	473,481.26	262,304.65	80.51
Illinois	1,776,199.78	1,750,034.81	1.50	1,772,452.68	1,983,438.63	(10.64)
Indiana	605,032.54	643,761.51	(6.02)	710,166.19	841,061.36	(15.56)
Iowa	272,695.89	241,742.42	12.80	211,006.77	223,606.87	(5.63)
Kansas-Nebraska	603,198.14	609,640.88	(1.06)	695,961.36	838,977.64	(17.05)
Kentucky	7,183,413.97	7,434,972.97	(3.38)	6,471,919.88	7,047,200.45	(8.16)
Louisiana	4,933,020.58	5,219,935.21	(5.50)	5,038,797.97	5,748,848.87	(12.35)
Maryland-Delaware	1,225,736.65	1,302,506.11	(5.89)	1,078,521.45	1,261,333.30	(14.49)
Michigan	235,213.40	272,388.77	(13.65)	217,146.89	305,085.24	(28.82)
Minnesota-Wisconsin	184,075.16	194,087.34	(5.16)	181,303.17	224,443.43	(19.22)
Mississippi	9,068,095.55	9,368,217.46	(3.20)	9,725,575.87	11,450,366.29	(15.06)
Missouri	4,400,071.05	4,458,429.75	(1.31)	4,925,514.40	5,655,462.70	(12.91)
Montana	142,579.02	130,633.97	9.14	188,607.07	143,542.98	31.39
Nevada	366,678.76	482,867.50	(24.06)	174,330.24	203,239.20	(14.22)
New England	168,424.70	137,910.65	22.13	164,030.58	146,974.07	11.61
New Mexico	841,292.11	680,305.73	23.66	1,245,548.26	1,018,844.30	22.25
New York	192,943.04	184,676.28	4.48	290,099.68	318,168.90	(8.82)
North Carolina	8,485,563.12	8,672,172.35	(2.15)	15,902,292.18	17,194,399.93	(7.51)
Northwest	448,613.89	503,140.10	(10.84)	656,292.29	717,990.87	(8.59)
Ohio	1,824,707.48	1,639,140.41	11.32	1,244,253.65	1,418,381.29	(12.28)
Oklahoma	7,658,353.78	7,549,622.55	1.44	5,998,832.28	6,711,402.59	(10.62)
Pennsylvania-South Jersey	233,872.73	265,891.19	(12.04)	204,908.91	279,644.68	(26.73)
Puerto Rico/Virgin Islands	6,015.42	5,920.96	1.60	1,820.00	6,271.14	(70.98)
South Carolina	8,117,558.51	8,410,392.74	(3.48)	9,534,722.04	11,047,181.68	(13.69)
Tennessee	11,846,882.70	12,040,572.36	(1.61)	12,024,044.61	13,698,653.81	(12.22)
Texas - BGCT	7,565,397.50	7,772,690.68	(2.67)	10,204,433.26	11,582,671.70	(11.90)
Texas - SBTC	10,999,002.57	11,720,971.05	(6.16)	9,918,834.33	10,963,678.91	(9.53)
Utah - Idaho	171,486.90	156,574.14	9.52	220,642.71	230,306.61	(4.20)
Virginia - BGAV	666,634.91	673,646.33	(1.04)	2,663,216.97	2,720,131.67	(2.09)
Virginia - SBCV	3,462,617.55	3,500,301.31	(1.08)	4,373,168.46	4,533,944.91	(3.55)
West Virginia	379,189.86	397,172.38	(4.53)	361,179.97	440,709.43	(18.05)
Wyoming	77,706.27	82,799.84	(6.15)	118,469.21	110,466.96	7.24
Subtotal	141,212,258.45	145,039,498.42	(2.64)	151,854,900.73	167,393,175.00	(9.28)
Churches & Individuals	4,001,097.72	4,540,522.53	(11.88)	1,990,079.13	3,240,084.53	(38.58)
Grand Total:	\$145,213,356.17	\$149,580,020.95	(2.92)	\$153,844,979.86	\$170,633,259.53	(9.84)

Designated Receipts
Southern Baptist Convention Executive Committee
October 1, 2019 through June 30, 2020

Contribution Sources	Lottie Moon Christmas Offering®		Annie Armstrong Easter Offering®		Other Designated	
	Year To Date		Year To Date		Year to Date	
	2019-2020	2018-2019	2019-2020	2018-2019	2019-2020	2018-2019
Alabama	11,193,531.26	11,145,349.61 *	3,331,267.75	4,525,557.47 *	515,154.32	545,336.97
Alaska	98,249.44	126,303.60	25,104.29	62,599.07	2,194.00	2,573.50
Arizona	814,648.29	901,793.24	241,473.53	326,744.57	8,471.00	8,173.26
Arkansas	4,562,685.25	4,753,855.84	1,326,787.98	1,813,041.36	316,273.26	322,892.37
California	1,769,886.61	1,720,062.52	332,525.87	547,067.30	20,389.97	21,122.02
Colorado	465,841.71	417,665.87	132,724.67	87,503.09	10,612.11	9,025.91
Dakota	102,340.45	85,707.40	27,780.40	8,652.94	0.00	0.00
Florida	4,776,782.76	4,964,553.30	1,076,668.92	1,819,566.40	213,060.94	382,616.94
Georgia	9,766,334.52	9,479,305.49	2,848,424.76	3,066,746.53	884,112.08	920,623.37
Hawaii Pacific	342,934.66	0.00	98,678.31	0.00	31,868.29	262,304.65
Illinois	1,187,784.96	1,283,003.36	522,665.73	638,562.60	62,001.99	61,872.67
Indiana	470,177.88	536,597.89	213,348.65	290,731.05	26,639.66	13,732.42
Iowa	139,878.47	150,260.42	67,169.22	71,720.85	3,959.08	1,625.60
Kansas-Nebraska	499,827.97	551,919.51	180,417.97	262,385.82	15,715.42	24,672.31
Kentucky	5,046,250.18	5,026,468.94	1,244,120.06	1,846,094.32	181,549.64	174,637.19
Louisiana	3,940,740.96	4,030,175.31	1,031,097.22	1,644,393.79	66,959.79	74,279.77
Maryland-Delaware	786,581.60	826,772.53	258,593.15	387,507.52	33,346.70	47,053.25
Michigan	159,647.69	183,301.69	50,757.82	111,251.16	6,741.38	10,532.39
Minnesota-Wisconsin	135,605.14	136,472.31	42,931.28	82,912.82	2,766.75	5,058.30
Mississippi	7,918,511.53	8,375,215.02	1,706,529.04	2,975,990.84	100,535.30	99,160.43
Missouri	3,600,666.62	3,759,950.72	1,148,548.79	1,723,971.55	176,298.99	171,540.43
Montana	139,353.50	112,898.81	45,971.57	28,421.95	3,282.00	2,222.22
Nevada	134,337.75	145,769.18	37,098.36	53,162.65	2,894.13	4,307.37
New England	130,941.06	134,987.13	30,078.89	8,988.13	3,010.63	2,998.81
New Mexico	1,000,190.03	898,820.48	232,601.67	99,962.39	12,756.56	20,061.43
New York	224,110.53	205,005.44	49,595.66	101,788.45	16,393.49	11,375.01
North Carolina	12,664,643.84	12,371,506.54	3,006,748.11	4,597,649.18	230,900.23	225,244.21
Northwest	489,678.93	479,563.00	150,455.64	217,321.86	16,157.72	21,106.01
Ohio	863,096.70	875,674.16	331,418.43	495,663.82	49,738.52	47,043.31
Oklahoma	4,761,603.57	4,970,130.25	1,167,604.94	1,645,541.00	69,623.77	95,731.34
Pennsylvania-South Jersey	150,934.76	176,346.74	51,062.90	96,226.70	2,911.25	7,071.24
Puerto Rico/Virgin Islands	320.00	524.00	1,500.00	5,747.14	0.00	0.00
South Carolina	7,296,130.15	7,968,056.17	2,014,714.02	2,816,111.83	223,877.87	263,013.68
Tennessee	9,323,019.47	9,791,304.37	2,149,093.02	3,359,139.12	551,932.12	548,210.32
Texas - BGCT	7,836,999.11	8,578,726.98	1,962,185.79	2,637,369.27	405,248.36	366,575.45
Texas - SBTC	7,758,407.46	8,577,065.25	1,764,864.33	2,294,814.55	395,562.54	91,799.11
Utah - Idaho	169,559.63	160,618.69	47,008.08	65,413.08	4,075.00	4,274.84
Virginia - BGAV	1,947,426.03	1,966,274.43	673,398.77	719,552.71	42,392.17	34,304.53
Virginia - SBCV	3,545,584.51	3,689,769.75	703,767.22	773,485.20	123,816.73	70,689.96
West Virginia	245,983.38	263,541.81	106,371.76	164,725.03	8,824.83	12,442.59
Wyoming	81,447.93	74,354.89	30,639.70	33,163.13	6,381.58	2,948.94
Subtotal	<u>116,542,676.29</u>	<u>119,895,672.64</u>	<u>30,463,794.27</u>	<u>42,507,248.24</u>	<u>4,848,430.17</u>	<u>4,990,254.12</u>
Churches & Individuals	<u>629,920.59</u>	<u>1,132,258.37</u>	<u>121,134.25</u>	<u>577,851.59</u>	<u>1,239,024.29</u>	<u>1,529,974.57</u>
Grand Total:	<u>\$117,172,596.88</u>	<u>\$121,027,931.01</u>	<u>\$30,584,928.52</u>	<u>\$43,085,099.83</u>	<u>\$6,087,454.46</u>	<u>\$6,520,228.69</u>

*Year to Date amounts have been updated to reflect corrected information provided by the Alabama Baptist State Board of Missions, related to April 2019 designated contributions.

**Accumulative Distribution
Cooperative Program Allocation Budget/Designated Receipts
Southern Baptist Convention Executive Committee
as of June 2020**

	Current Month			Year to Date		
	CP Allocation Budget	Designated	Total	CP Allocation Budget	Designated	Total
International Mission Board	\$7,615,187.05	\$3,377,863.34	\$10,993,050.39	\$73,202,052.83	\$121,054,324.18	\$194,256,377.01
North American Mission Board	3,442,771.53	\$11,052,305.72	14,495,077.25	\$33,094,123.88	\$31,791,401.40	64,885,525.28
Total World Mission Ministries	11,057,958.58	14,430,169.06	25,488,127.64	106,296,176.71	152,845,725.58	259,141,902.29
Gateway Seminary	294,948.77	\$1,134.16	296,082.93	\$2,835,236.46	\$15,716.87	2,850,953.33
Midwestern Seminary	532,337.78	\$1,472.30	533,810.08	\$5,117,171.60	\$23,506.99	5,140,678.59
New Orleans Seminary	540,649.99	\$1,586.81	542,236.80	\$5,197,073.68	\$24,804.07	5,221,877.75
Southeastern Seminary	575,632.71	\$2,109.09	577,741.80	\$5,533,350.12	\$34,980.93	5,568,331.05
Southern Seminary	798,345.90	\$3,330.23	801,676.13	\$7,674,211.83	\$42,793.04	7,717,004.87
Southwestern Seminary	569,429.82	\$7,189.06	576,618.88	\$5,473,723.97	\$56,016.95	5,529,740.92
Historical Library and Archives	36,255.60	\$68.16	36,323.76	\$348,512.08	\$1,145.44	349,657.52
		0.00				
Total Theological Education Ministries	3,347,600.57	16,889.81	3,364,490.38	32,179,279.74	198,964.29	32,378,244.03
Ethics & Religious Liberty Comm	249,257.27	\$465.45	249,722.72	\$2,396,020.40	\$6,171.14	2,402,191.54
GuideStone Financial Resources	0.00	\$1,134.44	1,134.44	\$0.00	\$26,601.56	26,601.56
SBC Executive Committee and SBC Operating	451,684.37	\$26,743.55	478,427.92	\$4,341,879.32	\$767,517.29	5,109,396.61
Miscellaneous	0.00	\$0.00	0.00	\$0.00	\$0.00	0.00
Total Other Ministries	700,941.64	28,343.44	729,285.08	6,737,899.72	800,289.99	7,538,189.71
Grand Totals	\$15,106,500.79	\$14,475,402.31	\$29,581,903.10	\$145,213,356.17	\$153,844,979.86	\$299,058,336.03