

**Cooperative Program Allocation Budget Receipts**  
**Southern Baptist Convention Executive Committee**  
**June 2019**

<b>Cooperative Program Allocation Budget</b>				
<b>Contribution Sources</b>	<b>Current Month 2018-2019</b>	<b>Current Month 2017-2018</b>	<b>\$ Change from Prior Year</b>	<b>% Change from Prior Year</b>
Alabama	1,571,710.04	1,679,553.51	(107,843.47)	(6.42)
Alaska	8,494.55	22,320.96	(13,826.41)	(61.94)
Arizona	108,540.42	106,543.72	1,996.70	1.87
Arkansas	687,302.08	691,958.00	(4,655.92)	(0.67)
California	196,699.14	218,547.35	(21,848.21)	(10.00)
Colorado	61,817.61	14,627.93	47,189.68	322.60
Dakota	0.00	9,206.30	(9,206.30)	(100.00)
D. C.*	0.00	2,072.70	(2,072.70)	(100.00)
Florida	1,221,135.67	1,328,956.08	(107,820.41)	(8.11)
Georgia	1,005,834.51	1,043,577.56	(37,743.05)	(3.62)
Hawaii Pacific	19,982.69	47,175.92	(27,193.23)	(57.64)
Illinois	172,053.30	184,004.35	(11,951.05)	(6.49)
Indiana	59,230.98	93,304.40	(34,073.42)	(36.52)
Iowa	24,512.60	19,835.46	4,677.14	23.58
Kansas-Nebraska	53,250.75	61,820.56	(8,569.81)	(13.86)
Kentucky	862,395.19	915,339.38	(52,944.19)	(5.78)
Louisiana	505,283.46	538,357.66	(33,074.20)	(6.14)
Maryland-Delaware	131,022.88	135,303.60	(4,280.72)	(3.16)
Michigan	30,212.89	33,826.11	(3,613.22)	(10.68)
Minnesota-Wisconsin	53,064.22	29,703.42	23,360.80	78.65
Mississippi	983,547.25	981,568.41	1,978.84	0.20
Missouri	488,514.22	551,025.20	(62,510.98)	(11.34)
Montana	0.00	26,986.44	(26,986.44)	(100.00)
Nevada	54,727.29	50,443.74	4,283.55	8.49
New England	0.00	36,746.09	(36,746.09)	(100.00)
New Mexico	59,081.70	76,902.89	(17,821.19)	(23.17)
New York	22,131.04	20,613.25	1,517.79	7.36
North Carolina	910,336.03	1,056,398.82	(146,062.79)	(13.83)
Northwest	43,055.80	64,192.82	(21,137.02)	(32.93)
Ohio	179,067.32	121,027.99	58,039.33	47.96
Oklahoma	689,109.64	862,284.19	(173,174.55)	(20.08)
Pennsylvania-South Jersey	27,441.04	31,968.73	(4,527.69)	(14.16)
Puerto Rico	0.00	940.58	(940.58)	(100.00)
South Carolina	1,045,559.45	1,041,780.36	3,779.09	0.36
Tennessee	1,316,258.42	1,431,248.18	(114,989.76)	(8.03)
Texas - BGCT	814,784.12	849,816.25	(35,032.13)	(4.12)
Texas - SBTC	1,186,527.34	1,378,682.27	(192,154.93)	(13.94)
Utah - Idaho	13,889.68	18,135.25	(4,245.57)	(23.41)
Virginia - BGAV	54,691.86	65,010.60	(10,318.74)	(15.87)
Virginia - SBCV	375,237.92	334,035.86	41,202.06	12.33
West Virginia	32,716.11	37,685.77	(4,969.66)	(13.19)
Wyoming	8,198.04	19,837.02	(11,638.98)	(58.67)
Subtotal	<u>15,077,417.25</u>	<u>16,233,365.68</u>	<u>(1,155,948.43)</u>	<u>(7.12)</u>
Churches & Individuals	<u>677,003.09</u>	<u>562,508.77</u>	<u>114,494.32</u>	<u>20.35</u>
<b>Grand Total:</b>	<u><u>\$15,754,420.34</u></u>	<u><u>\$16,795,874.45</u></u>	<u><u>(\$1,041,454.11)</u></u>	<u><u>(6.20)</u></u>

\*Final D.C. contribution received June, 2018

**Designated Receipts**  
**Southern Baptist Convention Executive Committee**  
**June 2019**

Contribution Sources	Designated			
	Current Month 2018-2019	Current Month 2017-2018	\$ Change from Prior Year	% Change from Prior Year
Alabama	2,622,656.48	2,624,646.90	(1,990.42)	(0.08)
Alaska	43,785.84	18,814.15	24,971.69	132.73
Arizona	213,784.10	156,009.02	57,775.08	37.03
Arkansas	751,385.60	699,505.28	51,880.32	7.42
California	326,445.09	342,822.26	(16,377.17)	(4.78)
Colorado	47,916.46	27,330.33	20,586.13	75.32
Dakota	0.00	15,132.87	(15,132.87)	(100.00)
D. C.*	0.00	4,911.00	(4,911.00)	(100.00)
Florida	1,251,002.82	928,272.44	322,730.38	34.77
Georgia	1,742,159.85	1,446,030.70	296,129.15	20.48
Hawaii Pacific	37,372.65	149,157.55	(111,784.90)	(74.94)
Illinois	295,386.29	175,395.43	119,990.86	68.41
Indiana	40,769.02	31,695.60	9,073.42	28.63
Iowa	18,456.70	12,877.88	5,578.82	43.32
Kansas-Nebraska	62,469.84	38,692.58	23,777.26	61.45
Kentucky	1,220,533.76	976,441.93	244,091.83	25.00
Louisiana	438,729.48	291,669.89	147,059.59	50.42
Maryland-Delaware	172,169.17	136,667.41	35,501.76	25.98
Michigan	73,081.86	35,420.73	37,661.13	106.33
Minnesota-Wisconsin	67,526.46	38,515.14	29,011.32	75.32
Mississippi	1,879,765.84	1,439,065.84	440,700.00	30.62
Missouri	995,170.12	881,824.87	113,345.25	12.85
Montana	0.00	24,895.63	(24,895.63)	(100.00)
Nevada	16,470.75	33,726.25	(17,255.50)	(51.16)
New England	0.00	75,686.11	(75,686.11)	(100.00)
New Mexico	34,999.95	120,270.14	(85,270.19)	(70.90)
New York	72,514.74	57,986.49	14,528.25	25.05
North Carolina	3,145,549.10	2,672,847.42	472,701.68	17.69
Northwest	118,698.43	68,181.69	50,516.74	74.09
Ohio	100,264.53	42,037.23	58,227.30	138.51
Oklahoma	385,576.14	949,388.23	(563,812.09)	(59.39)
Pennsylvania-South Jersey	49,990.31	34,197.49	15,792.82	46.18
Puerto Rico	0.00	0.00	0.00	0.00
South Carolina	1,914,461.03	1,331,716.09	582,744.94	43.76
Tennessee	1,995,771.65	1,919,085.96	76,685.69	4.00
Texas - BGCT	1,431,187.60	1,336,851.04	94,336.56	7.06
Texas - SBTC	943,521.03	2,370,802.48	(1,427,281.45)	(60.20)
Utah - Idaho	48,436.59	53,534.38	(5,097.79)	(9.52)
Virginia - BGAV	323,875.87	386,464.95	(62,589.08)	(16.20)
Virginia - SBCV	442,350.06	287,872.79	154,477.27	53.66
West Virginia	57,184.50	61,493.12	(4,308.62)	(7.01)
Wyoming	23,409.88	29,841.43	(6,431.55)	(21.55)
Subtotal	<u>23,404,829.59</u>	<u>22,327,778.72</u>	<u>1,077,050.87</u>	<u>4.82</u>
Churches & Individuals	<u>123,646.48</u>	<u>142,832.98</u>	<u>(19,186.50)</u>	<u>(13.43)</u>
<b>Grand Total:</b>	<u>\$23,528,476.07</u>	<u>\$22,470,611.70</u>	<u>\$1,057,864.37</u>	<u>4.71</u>

\*Final D.C. contribution received June, 2018

**Comparative Receipts**  
**Southern Baptist Convention Executive Committee**  
**October 1, 2018 through June 30, 2019**

Contribution Sources	Cooperative Program Allocation Budget			Designated		
	Year to Date 2018-2019	Year to Date 2017-2018	% Change from Prior Year	Year to Date 2018-2019	Year to Date 2017-2018	% Change from Prior Year
Alabama	14,322,901.38	13,957,061.68	2.62	16,216,244.05	17,104,758.43	(5.19)
Alaska	130,088.28	173,391.39	(24.97)	191,476.17	178,461.17	7.29
Arizona	875,514.49	801,918.73	9.18	1,236,711.07	1,166,620.74	6.01
Arkansas	7,119,732.28	6,395,565.78	11.32	6,889,789.57	6,476,154.41	6.39
California	1,703,942.39	1,698,043.99	0.35	2,288,251.84	2,608,109.75	(12.26)
Colorado	522,633.21	485,889.41	7.56	514,194.87	605,358.73	(15.06)
Dakota	64,015.02	126,676.10	(49.47)	94,360.34	133,582.80	(29.36)
D. C.*	0.00	13,031.60	(100.00)	0.00	12,186.53	(100.00)
Florida	11,341,300.74	11,264,433.88	0.68	7,166,736.64	7,245,095.87	(1.08)
Georgia	12,263,718.77	13,142,515.60	(6.69)	13,466,675.39	15,150,430.10	(11.11)
Hawaii Pacific	192,532.11	301,857.56	(36.22)	262,304.65	405,336.24	(35.29)
Illinois	1,750,034.81	1,792,091.09	(2.35)	1,983,438.63	1,949,915.14	1.72
Indiana	643,761.51	736,148.05	(12.55)	841,061.36	824,174.09	2.05
Iowa	241,742.42	306,413.34	(21.11)	223,606.87	252,376.87	(11.40)
Kansas-Nebraska	609,640.88	598,849.85	1.80	838,977.64	835,169.94	0.46
Kentucky	7,434,972.97	7,874,727.34	(5.58)	7,047,200.45	7,155,761.88	(1.52)
Louisiana	5,219,935.21	5,318,363.64	(1.85)	5,748,848.87	5,617,862.51	2.33
Maryland-Delaware	1,302,506.11	1,229,928.17	5.90	1,261,333.30	1,299,503.76	(2.94)
Michigan	272,388.77	236,529.63	15.16	305,085.24	275,020.04	10.93
Minnesota-Wisconsin	194,087.34	184,239.44	5.35	224,443.43	247,185.19	(9.20)
Mississippi	9,368,217.46	8,797,956.77	6.48	11,450,366.29	11,226,736.77	1.99
Missouri	4,458,429.75	4,613,268.89	(3.36)	5,655,462.70	5,837,820.66	(3.12)
Montana	130,633.97	145,249.73	(10.06)	143,542.98	203,524.89	(29.47)
Nevada	482,867.50	447,790.02	7.83	203,239.20	224,777.95	(9.58)
New England	137,910.65	140,534.93	(1.87)	146,974.07	229,834.04	(36.05)
New Mexico	680,305.73	682,576.83	(0.33)	1,018,844.30	1,034,037.17	(1.47)
New York	184,676.28	187,368.45	(1.44)	318,168.90	322,202.77	(1.25)
North Carolina	8,672,172.35	8,899,823.33	(2.56)	17,194,399.93	18,144,053.25	(5.23)
Northwest	503,140.10	582,909.76	(13.68)	717,990.87	760,113.96	(5.54)
Ohio	1,639,140.41	1,603,240.49	2.24	1,418,381.29	1,304,884.56	8.70
Oklahoma	7,549,622.55	7,674,756.26	(1.63)	6,711,402.59	6,199,284.34	8.26
Pennsylvania-South Jersey	265,891.19	226,915.54	17.18	279,644.68	266,435.47	4.96
Puerto Rico	5,920.96	2,443.85	142.28	6,271.14	6,662.05	(5.87)
South Carolina	8,410,392.74	8,454,532.99	(0.52)	11,047,181.68	10,976,649.97	0.64
Tennessee	12,040,572.36	11,846,179.56	1.64	13,698,653.81	14,350,037.41	(4.54)
Texas - BGCT	7,772,690.68	7,668,475.34	1.36	11,582,671.70	12,256,332.09	(5.50)
Texas - SBTC	11,720,971.05	11,542,514.84	1.55	10,963,678.91	11,818,731.09	(7.23)
Utah - Idaho	156,574.14	149,979.95	4.40	230,306.61	281,239.14	(18.11)
Virginia - BGAV	673,646.33	664,856.55	1.32	2,720,131.67	3,095,350.99	(12.12)
Virginia - SBCV	3,500,301.31	3,322,875.94	5.34	4,533,944.91	4,500,801.88	0.74
West Virginia	397,172.38	377,562.06	5.19	440,709.43	484,162.03	(8.97)
Wyoming	82,799.84	83,286.56	(0.58)	110,466.96	115,072.18	(4.00)
Subtotal	145,039,498.42	144,752,774.91	0.20	167,393,175.00	173,181,808.85	(3.34)
Churches & Individuals	4,540,522.53	4,637,363.58	(2.09)	3,240,084.53	2,668,496.51	21.42
<b>Grand Total:</b>	<b>\$149,580,020.95</b>	<b>\$149,390,138.49</b>	<b>0.13</b>	<b>\$170,633,259.53</b>	<b>\$175,850,305.36</b>	<b>(2.97)</b>

\*Final D.C. contribution received June, 2018

**Designated Receipts**  
**Southern Baptist Convention Executive Committee**  
**October 1, 2018 through June 30, 2019**

Contribution Sources	Lottie Moon Christmas Offering®		Annie Armstrong Easter Offering®		Other Designated	
	Year To Date		Year To Date		Year to Date	
	2018-2019	2017-2018	2018-2019	2017-2018	2018-2019	2017-2018
Alabama	10,478,875.65	11,353,441.63	5,192,031.43	5,209,153.66	545,336.97	542,163.14
Alaska	126,303.60	123,627.51	62,599.07	50,497.51	2,573.50	4,336.15
Arizona	901,793.24	788,594.00	326,744.57	367,472.16	8,173.26	10,554.58
Arkansas	4,753,855.84	4,740,557.65	1,813,041.36	1,507,116.24	322,892.37	228,480.52
California	1,720,062.52	1,997,345.00	547,067.30	587,387.87	21,122.02	23,376.88
Colorado	417,665.87	500,053.15	87,503.09	94,144.35	9,025.91	11,161.23
Dakota	85,707.40	93,209.91	8,652.94	39,793.09	0.00	579.80
D. C.*	0.00	8,287.53	0.00	2,009.00	0.00	1,890.00
Florida	4,964,553.30	4,935,987.49	1,819,566.40	1,952,565.29	382,616.94	356,543.09
Georgia	9,479,305.49	10,160,313.09	3,066,746.53	3,910,416.95	920,623.37	1,079,700.06
Hawaii Pacific	0.00	176,655.51	0.00	54,563.21	262,304.65	174,117.52
Illinois	1,283,003.36	1,201,379.17	638,562.60	675,386.83	61,872.67	73,149.14
Indiana	536,597.89	507,053.84	290,731.05	288,479.39	13,732.42	28,640.86
Iowa	150,260.42	191,823.89	71,720.85	56,364.36	1,625.60	4,188.62
Kansas-Nebraska	551,919.51	561,752.99	262,385.82	261,265.14	24,672.31	12,151.81
Kentucky	5,026,468.94	4,798,481.12	1,846,094.32	2,078,496.60	174,637.19	278,784.16
Louisiana	4,030,175.31	3,988,894.82	1,644,393.79	1,571,455.06	74,279.77	57,512.63
Maryland-Delaware	826,772.53	854,083.75	387,507.52	410,577.79	47,053.25	34,842.22
Michigan	183,301.69	176,765.66	111,251.16	101,781.93	10,532.39	(3,527.55)
Minnesota-Wisconsin	136,472.31	165,214.89	82,912.82	78,105.44	5,058.30	3,864.86
Mississippi	8,375,215.02	8,202,363.29	2,975,990.84	2,911,405.36	99,160.43	112,968.12
Missouri	3,759,950.72	3,712,773.67	1,723,971.55	1,931,987.82	171,540.43	193,059.17
Montana	112,898.81	141,413.22	28,421.95	55,310.65	2,222.22	6,801.02
Nevada	145,769.18	137,242.72	53,162.65	48,416.66	4,307.37	39,118.57
New England	134,987.13	151,214.05	8,988.13	74,660.95	2,998.81	3,959.04
New Mexico	898,820.48	900,520.74	99,962.39	115,628.64	20,061.43	17,887.79
New York	205,005.44	207,617.14	101,788.45	99,455.93	11,375.01	15,129.70
North Carolina	12,371,506.54	12,932,260.35	4,597,649.18	4,959,773.39	225,244.21	252,019.51
Northwest	479,563.00	498,855.18	217,321.86	245,652.31	21,106.01	15,606.47
Ohio	875,674.16	847,204.94	495,663.82	392,932.88	47,043.31	64,746.74
Oklahoma	4,970,130.25	4,734,527.57	1,645,541.00	1,379,276.17	95,731.34	85,480.60
Pennsylvania-South Jersey	176,346.74	165,883.84	96,226.70	88,527.64	7,071.24	12,023.99
Puerto Rico	524.00	6,662.05	5,747.14	0.00	0.00	0.00
South Carolina	7,968,056.17	7,654,937.95	2,816,111.83	3,035,696.74	263,013.68	286,015.28
Tennessee	9,791,304.37	9,792,968.46	3,359,139.12	3,984,173.71	548,210.32	572,895.24
Texas - BGCT	8,578,726.98	9,034,307.07	2,637,369.27	2,863,538.22	366,575.45	358,486.80
Texas - SBTC	8,577,065.25	9,030,423.01	2,294,814.55	2,561,931.82	91,799.11	226,376.26
Utah - Idaho	160,618.69	169,908.51	65,413.08	104,758.63	4,274.84	6,572.00
Virginia - BGAV	1,966,274.43	2,150,230.85	719,552.71	894,085.80	34,304.53	51,034.34
Virginia - SBCV	3,689,769.75	3,376,675.53	773,485.20	1,022,026.66	70,689.96	102,099.69
West Virginia	263,541.81	308,844.95	164,725.03	165,788.16	12,442.59	9,528.92
Wyoming	74,354.89	73,180.79	33,163.13	36,932.29	2,948.94	4,959.10
Subtotal	<u>119,229,198.68</u>	<u>121,553,538.48</u>	<u>43,173,722.20</u>	<u>46,268,992.30</u>	<u>4,990,254.12</u>	<u>5,359,278.07</u>
Churches & Individuals	<u>1,132,258.37</u>	<u>686,852.83</u>	<u>577,851.59</u>	<u>197,970.63</u>	<u>1,529,974.57</u>	<u>1,783,673.05</u>
<b>Grand Total:</b>	<u>\$120,361,457.05</u>	<u>\$122,240,391.31</u>	<u>43,751,573.79</u>	<u>\$46,466,962.93</u>	<u>\$6,520,228.69</u>	<u>\$7,142,951.12</u>

\*Final D.C. contribution received June, 2018

**Accumulative Distribution  
Cooperative Program Allocation Budget/Designated Receipts  
Southern Baptist Convention Executive Committee  
as of June 30, 2019**

	Current Month			Year to Date		
	CP Allocation Budget	Designated	Total	CP Allocation Budget	Designated	Total
International Mission Board	\$7,941,803.32	\$3,168,427.10	\$11,110,230.42	\$75,403,288.61	\$124,747,466.85	\$200,150,755.46
North American Mission Board	3,590,432.40	\$20,298,822.37	23,889,254.77	\$34,089,286.78	\$45,093,337.94	79,182,624.72
<b>Total World Mission Ministries</b>	11,532,235.72	23,467,249.47	34,999,485.19	109,492,575.39	169,840,804.79	279,333,380.18
Gateway Seminary	317,658.97	\$963.90	318,622.87	\$3,016,006.62	\$8,266.94	3,024,273.56
Midwestern Seminary	509,158.09	\$1,120.49	510,278.58	\$4,834,191.10	\$12,175.03	4,846,366.13
New Orleans Seminary	572,143.86	\$1,221.76	573,365.62	\$5,432,208.16	\$11,758.33	5,443,966.49
Southeastern Seminary	613,757.79	\$6,522.01	620,279.80	\$5,827,310.71	\$25,357.85	5,852,668.56
Southern Seminary	828,926.05	\$1,846.55	830,772.60	\$7,870,221.42	\$26,508.35	7,896,729.77
Southwestern Seminary	611,724.16	\$1,717.20	613,441.36	\$5,808,002.53	\$32,995.27	5,840,997.80
Historical Library and Archives	37,810.60	\$43.99	37,854.59	\$358,992.05	\$484.92	359,476.97
	0.00					
<b>Total Theological Education Ministries</b>	3,491,179.52	13,435.90	3,504,615.42	33,146,932.59	117,546.69	33,264,479.28
Ethics & Religious Liberty Comm	259,947.93	\$3,525.52	263,473.45	\$2,468,070.36	\$8,858.78	2,476,929.14
GuideStone Financial Resources	0.00	\$1,506.20	1,506.20	\$0.00	\$25,539.19	25,539.19
Executive Committee and SBC Operating	471,057.17	\$42,758.98	513,816.15	\$4,472,442.61	\$640,510.08	5,112,952.69
Miscellaneous	0.00	\$0.00	0.00	\$0.00	\$0.00	0.00
<b>Total Other Ministries</b>	731,005.10	47,790.70	778,795.80	6,940,512.97	674,908.05	7,615,421.02
<b>Grand Totals</b>	\$15,754,420.34	\$23,528,476.07	\$39,282,896.41	\$149,580,020.95	\$170,633,259.53	\$320,213,280.48