

Cooperative Program Allocation Budget Receipts
Southern Baptist Convention Executive Committee
May 2016

Cooperative Program Allocation Budget				
Contribution Sources	Current Month 2015-2016	Current Month 2014-2015	\$ Change from Prior Year	% Change from Prior Year
Alabama	1,317,317.53	1,730,851.72	(413,534.19)	(23.89)
Alaska	18,302.15	24,245.04	(5,942.89)	(24.51)
Arizona	71,538.05	83,161.47	(11,623.42)	(13.98)
Arkansas	818,861.04	666,388.38	152,472.66	22.88
California	207,731.53	204,508.85	3,222.68	1.58
Colorado	20,675.75	28,692.95	(8,017.20)	(27.94)
Dakota	8,511.55	8,190.49	321.06	3.92
D. C.	1,991.47	0.00	1,991.47	100.00
Florida	1,248,633.96	984,000.00	264,633.96	26.89
Georgia	1,476,878.36	1,612,591.12	(135,712.76)	(8.42)
Hawaii Pacific	35,338.66	23,354.90	11,983.76	51.31
Illinois	212,406.69	243,483.49	(31,076.80)	(12.76)
Indiana	50,000.00	130,065.55	(80,065.55)	(61.56)
Iowa	25,666.71	21,755.78	3,910.93	17.98
Kansas-Nebraska	50,454.61	52,624.84	(2,170.23)	(4.12)
Kentucky	841,578.28	999,237.46	(157,659.18)	(15.78)
Louisiana	500,482.36	690,113.48	(189,631.12)	(27.48)
Maryland-Delaware	138,455.70	160,479.07	(22,023.37)	(13.72)
Michigan	25,234.42	35,197.74	(9,963.32)	(28.31)
Minnesota-Wisconsin	14,503.84	6,479.14	8,024.70	123.85
Mississippi	978,495.57	964,870.18	13,625.39	1.41
Missouri	495,258.96	579,290.55	(84,031.59)	(14.51)
Montana	15,247.04	12,132.34	3,114.70	25.67
Nevada	46,269.89	41,629.69	4,640.20	11.15
New England	32,166.83	9,012.00	23,154.83	256.93
New Mexico	68,833.81	118,052.44	(49,218.63)	(41.69)
New York	0.00	18,199.02	(18,199.02)	(100.00)
North Carolina	1,132,883.77	1,084,518.15	48,365.62	4.46
Northwest	61,002.17	71,447.33	(10,445.16)	(14.62)
Ohio	135,499.80	211,559.35	(76,059.55)	(35.95)
Oklahoma	638,561.41	647,038.07	(8,476.66)	(1.31)
Pennsylvania-South Jersey	20,987.87	21,711.14	(723.27)	(3.33)
Puerto Rico/Virgin Islands	1,662.35	0.00	1,662.35	100.00
South Carolina	938,335.32	1,067,027.07	(128,691.75)	(12.06)
Tennessee	1,328,089.53	1,465,611.10	(137,521.57)	(9.38)
Texas - BGCT	785,256.95	915,385.07	(130,128.12)	(14.22)
Texas - SBTC	1,448,441.13	1,523,457.36	(75,016.23)	(4.92)
Utah - Idaho	12,986.70	14,934.41	(1,947.71)	(13.04)
Virginia - BGAV	94,095.14	111,123.27	(17,028.13)	(15.32)
Virginia - SBCV	372,930.47	291,296.44	81,634.03	28.02
West Virginia	37,414.84	39,368.62	(1,953.78)	(4.96)
Wyoming	10,140.81	13,052.36	(2,911.55)	(22.31)
Subtotal	<u>15,739,123.02</u>	<u>16,926,137.43</u>	<u>(1,187,014.41)</u>	<u>(7.01)</u>
Churches & Individuals	<u>411,173.63</u>	<u>437,273.71</u>	<u>(26,100.08)</u>	<u>(5.97)</u>
Grand Total:	<u>\$16,150,296.65</u>	<u>\$17,363,411.14</u>	<u>(\$1,213,114.49)</u>	<u>(6.99)</u>

Designated Receipts
Southern Baptist Convention Executive Committee
May 2016

Contribution Sources	Designated			
	Current Month 2015-2016	Current Month 2014-2015	\$ Change from Prior Year	% Change from Prior Year
Alabama	2,496,855.53	1,952,480.11	544,375.42	27.88
Alaska	31,085.27	28,314.51	2,770.76	9.79
Arizona	193,569.27	176,638.21	16,931.06	9.59
Arkansas	1,020,307.41	777,913.29	242,394.12	31.16
California	391,328.23	340,574.60	50,753.63	14.90
Colorado	15,464.00	55,852.85	(40,388.85)	(72.31)
Dakota	26,611.69	22,846.54	3,765.15	16.48
D. C.	988.60	0.00	988.60	100.00
Florida	1,211,979.05	1,001,527.83	210,451.22	21.01
Georgia	2,441,350.16	2,135,458.53	305,891.63	14.32
Hawaii Pacific	69,653.65	22,154.76	47,498.89	214.40
Illinois	412,982.13	395,855.91	17,126.22	4.33
Indiana	78,918.90	159,972.56	(81,053.66)	(50.67)
Iowa	23,927.27	24,479.60	(552.33)	(2.26)
Kansas-Nebraska	67,710.39	104,297.37	(36,586.98)	(35.08)
Kentucky	1,329,929.16	1,105,218.38	224,710.78	20.33
Louisiana	548,034.88	660,450.45	(112,415.57)	(17.02)
Maryland-Delaware	105,145.68	169,319.44	(64,173.76)	(37.90)
Michigan	48,879.07	85,564.09	(36,685.02)	(42.87)
Minnesota-Wisconsin	52,730.13	18,618.76	34,111.37	183.21
Mississippi	2,064,483.09	1,493,802.98	570,680.11	38.20
Missouri	1,070,926.90	862,527.42	208,399.48	24.16
Montana	30,755.33	32,985.10	(2,229.77)	(6.76)
Nevada	24,419.92	18,479.46	5,940.46	32.15
New England	88,706.05	39,554.58	49,151.47	124.26
New Mexico	53,846.65	186,386.31	(132,539.66)	(71.11)
New York	0.00	37,434.27	(37,434.27)	(100.00)
North Carolina	3,203,702.86	2,543,646.58	660,056.28	25.95
Northwest	155,605.30	128,292.58	27,312.72	21.29
Ohio	237,268.03	429,361.69	(192,093.66)	(44.74)
Oklahoma	699,026.42	727,171.18	(28,144.76)	(3.87)
Pennsylvania-South Jersey	52,741.41	41,422.76	11,318.65	27.32
Puerto Rico/Virgin Islands	12,637.12	0.00	12,637.12	100.00
South Carolina	1,838,191.26	1,396,653.01	441,538.25	31.61
Tennessee	2,160,859.68	2,680,128.98	(519,269.30)	(19.37)
Texas - BGCT	1,543,152.08	1,728,691.63	(185,539.55)	(10.73)
Texas - SBTC	1,389,175.41	1,144,108.78	245,066.63	21.42
Utah - Idaho	41,953.67	42,750.33	(796.66)	(1.86)
Virginia - BGAV	602,513.58	577,767.92	24,745.66	4.28
Virginia - SBCV	537,193.74	455,781.28	81,412.46	17.86
West Virginia	86,261.17	53,623.22	32,637.95	60.87
Wyoming	19,534.05	15,532.67	4,001.38	25.76
Subtotal	<u>26,480,404.19</u>	<u>23,873,640.52</u>	<u>2,606,763.67</u>	<u>10.92</u>
Churches & Individuals	<u>203,018.83</u>	<u>191,323.40</u>	<u>11,695.43</u>	<u>6.11</u>
Grand Total:	<u><u>\$26,683,423.02</u></u>	<u><u>\$24,064,963.92</u></u>	<u><u>\$2,618,459.10</u></u>	<u><u>10.88</u></u>

Comparative Receipts
Southern Baptist Convention Executive Committee
October 1, 2015 through May 31, 2016

Contribution Sources	Cooperative Program Allocation Budget			Designated		
	Year to Date 2015-2016	Year to Date 2014-2015	% Change from Prior Year	Year to Date 2015-2016	Year to Date 2014-2015	% Change from Prior Year
Alabama	12,011,195.86	11,939,792.18	0.60	15,637,270.21	14,022,023.23	11.52
Alaska	179,359.96	169,741.62	5.67	179,006.15	169,553.70	5.57
Arizona	591,518.59	598,328.92	(1.14)	1,025,882.81	861,065.05	19.14
Arkansas	6,101,260.26	5,843,433.85	4.41	7,590,859.31	6,857,659.88	10.69
California	1,535,631.39	1,488,502.95	3.17	2,341,766.03	1,999,089.66	17.14
Colorado	417,765.98	355,987.39	17.35	577,209.95	633,986.42	(8.96)
Dakota	55,445.10	45,121.03	22.88	105,242.37	76,767.70	37.09
D. C.	16,105.26	7,792.54	106.68	4,571.00	5,644.00	(19.01)
Florida	9,758,074.75	7,960,310.08	22.58	7,181,059.36	6,696,860.61	7.23
Georgia	11,758,376.14	11,642,673.97	0.99	14,503,931.43	13,147,465.17	10.32
Hawaii Pacific	218,317.68	244,330.58	(10.65)	115,959.60	186,653.84	(37.87)
Illinois	1,585,296.10	1,573,009.99	0.78	1,941,517.91	1,752,856.71	10.76
Indiana	523,548.01	616,510.75	(15.08)	712,789.04	698,927.81	1.98
Iowa	200,818.81	124,038.08	61.90	156,231.64	147,154.99	6.17
Kansas-Nebraska	437,015.08	425,963.37	2.59	745,452.59	740,305.32	0.70
Kentucky	6,899,624.61	6,777,773.25	1.80	7,022,637.75	6,324,465.84	11.04
Louisiana	5,125,750.98	5,327,446.66	(3.79)	5,840,332.40	5,610,279.77	4.10
Maryland-Delaware	1,036,387.34	1,153,125.88	(10.12)	1,280,427.78	1,210,216.39	5.80
Michigan	207,298.92	248,677.09	(16.64)	266,217.09	373,947.42	(28.81)
Minnesota-Wisconsin	66,399.87	46,156.15	43.86	187,282.91	156,190.70	19.91
Mississippi	7,982,503.51	7,862,700.62	1.52	11,360,632.14	9,922,122.79	14.50
Missouri	4,067,687.30	3,990,314.55	1.94	5,586,437.70	4,978,032.30	12.22
Montana	102,216.71	93,386.30	9.46	217,414.74	181,220.10	19.97
Nevada	343,658.48	251,487.29	36.65	172,255.61	191,893.27	(10.23)
New England	86,486.83	70,928.00	21.94	203,271.59	189,609.62	7.21
New Mexico	541,177.89	697,850.11	(22.45)	1,152,871.77	1,217,276.79	(5.29)
New York	129,187.07	139,095.09	(7.12)	264,894.05	330,009.57	(19.73)
North Carolina	7,771,116.78	7,306,251.41	6.36	17,809,993.46	15,340,398.35	16.10
Northwest	506,866.65	487,180.25	4.04	751,977.54	610,204.26	23.23
Ohio	1,148,971.13	1,077,267.68	6.66	1,225,154.04	1,225,676.35	(0.04)
Oklahoma	6,774,269.74	6,678,454.95	1.43	6,864,115.99	6,622,136.68	3.65
Pennsylvania-South Jersey	145,462.85	143,163.50	1.61	243,479.87	247,674.95	(1.69)
Puerto Rico/Virgin Islands	3,790.44	4,487.15	(15.53)	13,276.12	19,815.74	(33.00)
South Carolina	7,789,199.48	7,767,879.31	0.27	10,299,239.51	9,393,145.68	9.65
Tennessee	10,289,601.03	9,762,018.47	5.40	13,543,123.24	12,673,947.28	6.86
Texas - BGCT	7,022,470.51	7,482,980.25	(6.15)	11,804,490.97	11,837,542.58	(0.28)
Texas - SBTC	10,914,251.23	10,686,219.13	2.13	11,746,137.05	9,648,212.50	21.74
Utah - Idaho	105,956.42	98,554.02	7.51	229,091.38	221,490.33	3.43
Virginia - BGAV	700,559.39	927,294.68	(24.45)	3,253,347.60	3,237,253.65	0.50
Virginia - SBCV	2,871,514.48	2,672,811.99	7.43	4,240,130.31	3,904,760.39	8.59
West Virginia	307,203.00	289,424.33	6.14	361,424.89	285,013.63	26.81
Wyoming	81,242.00	97,346.61	(16.54)	108,247.69	116,398.65	(7.00)
Subtotal	128,410,583.61	125,175,812.02	2.58	168,866,654.59	154,064,949.67	9.61
Churches & Individuals	3,546,317.32	3,375,806.15	5.05	1,648,589.23	2,342,685.52	(29.63)
Grand Total:	\$131,956,900.93	\$128,551,618.17	2.65	\$170,515,243.82	\$156,407,635.19	9.02

Designated Receipts
Southern Baptist Convention Executive Committee
October 1, 2015 through May 31, 2016

Contribution Sources	Lottie Moon Christmas Offering®		Annie Armstrong Easter Offering®		Other Designated	
	Year To Date		Year To Date		Year to Date	
	2015-2016	2014-2015	2015-2016	2014-2015	2015-2016	2014-2015
Alabama	11,716,577.13	10,841,088.85	3,295,522.12	2,477,049.13	625,170.96	703,885.25
Alaska	137,045.16	126,148.57	39,641.94	41,206.89	2,319.05	2,198.24
Arizona	780,441.18	661,260.36	232,320.69	186,598.54	13,120.94	13,206.15
Arkansas	5,572,134.66	5,058,378.82	1,753,719.99	1,555,508.54	265,004.66	243,772.52
California	1,871,505.03	1,625,535.80	437,930.33	335,392.47	32,330.67	38,161.39
Colorado	493,783.74	581,956.99	75,723.94	42,813.65	7,702.27	9,215.78
Dakota	75,835.47	51,739.33	28,398.27	24,291.25	1,008.63	737.12
D. C.	2,285.90	4,680.83	2,202.10	867.17	83.00	96.00
Florida	5,417,781.98	5,163,213.19	1,493,026.92	1,202,608.65	270,250.46	331,038.77
Georgia	10,826,452.80	10,038,921.05	2,911,558.64	2,256,823.21	765,919.99	851,720.91
Hawaii Pacific	63,951.97	128,785.14	34,552.40	29,231.82	17,455.23	28,636.88
Illinois	1,274,856.99	1,186,113.69	583,811.62	481,819.23	82,849.30	84,923.79
Indiana	531,169.36	471,801.75	158,007.43	194,044.58	23,612.25	33,081.48
Iowa	125,203.57	106,174.33	25,550.17	34,639.31	5,477.90	6,341.35
Kansas-Nebraska	518,116.05	488,428.34	213,343.67	233,891.66	13,992.87	17,985.32
Kentucky	5,105,315.83	4,789,510.35	1,538,757.72	1,164,342.04	378,564.20	370,613.45
Louisiana	4,260,950.15	3,985,231.37	1,489,284.55	1,522,993.12	90,097.70	102,055.28
Maryland-Delaware	931,991.44	840,987.99	312,970.58	320,810.79	35,465.76	48,417.61
Michigan	177,575.30	260,945.53	73,259.65	101,236.18	15,382.14	11,765.71
Minnesota-Wisconsin	133,322.32	130,134.97	49,527.97	21,917.91	4,432.62	4,137.82
Mississippi	8,874,277.83	8,038,464.32	2,303,016.00	1,674,857.45	183,338.31	208,801.02
Missouri	3,951,458.32	3,648,650.44	1,385,502.52	1,092,662.53	249,476.86	236,719.33
Montana	128,885.82	110,366.05	74,367.36	67,955.02	14,161.56	2,899.03
Nevada	141,181.91	151,504.12	28,149.81	33,477.20	2,923.89	6,911.95
New England	158,345.84	150,161.46	39,737.44	32,080.32	5,188.31	7,367.84
New Mexico	1,034,738.28	942,953.92	55,922.64	207,368.56	62,210.85	66,954.31
New York	218,658.61	266,705.65	30,949.72	50,527.85	15,285.72	12,776.07
North Carolina	13,771,121.83	12,253,896.56	3,764,485.62	2,816,675.39	274,386.01	269,826.40
Northwest	550,882.06	435,779.42	183,527.16	152,199.14	17,568.32	22,225.70
Ohio	855,886.55	800,132.21	317,588.06	374,174.44	51,679.43	51,369.70
Oklahoma	5,346,435.83	5,629,651.37	1,413,741.43	890,169.13	103,938.73	102,316.18
Pennsylvania-South Jersey	164,009.89	170,428.43	74,991.13	70,794.22	4,478.85	6,452.30
Puerto Rico/Virgin Islands	12,973.12	16,195.43	303.00	3,620.31	0.00	0.00
South Carolina	7,868,359.07	7,245,354.32	2,167,337.57	1,770,027.30	263,542.87	377,764.06
Tennessee	10,226,335.11	9,876,212.49	2,771,778.32	2,205,545.68	545,009.81	592,189.11
Texas - BGCT	9,223,977.19	9,065,408.96	2,037,422.64	2,235,757.51	543,091.14	536,376.11
Texas - SBTC	9,747,837.34	7,923,984.50	1,800,382.03	1,538,176.31	197,917.68	186,051.69
Utah - Idaho	181,058.88	162,817.22	42,805.44	53,650.75	5,227.06	5,022.36
Virginia - BGAV	2,513,539.28	2,481,434.97	711,310.30	688,022.89	28,498.02	67,795.79
Virginia - SBCV	3,252,393.65	3,159,756.02	877,084.45	632,622.67	110,652.21	112,381.70
West Virginia	235,386.42	199,251.68	111,378.29	75,200.00	14,660.18	10,561.95
Wyoming	72,791.77	84,641.09	32,187.10	27,309.84	3,268.82	4,447.72
Subtotal	<u>128,546,830.63</u>	<u>119,354,787.88</u>	<u>34,973,078.73</u>	<u>28,920,960.65</u>	<u>5,346,745.23</u>	<u>5,789,201.14</u>
Churches & Individuals	<u>672,637.12</u>	<u>832,530.11</u>	<u>165,585.17</u>	<u>165,639.93</u>	<u>810,366.94</u>	<u>1,344,515.48</u>
Grand Total:	<u>\$129,219,467.75</u>	<u>\$120,187,317.99</u>	<u>35,138,663.90</u>	<u>\$29,086,600.58</u>	<u>\$6,157,112.17</u>	<u>\$7,133,716.62</u>

**Accumulative Distribution
Cooperative Program Allocation Budget/Designated Receipts
Southern Baptist Convention Executive Committee
as of May 2016**

	Current Month			Year to Date		
	CP Allocation Budget	Designated	Total	CP Allocation Budget	Designated	Total
International Mission Board	\$8,141,364.52	\$4,811,208.61	\$12,952,573.13	\$66,519,473.69	\$133,461,641.62	\$199,981,115.31
North American Mission Board	3,680,652.60	\$21,832,964.89	25,513,617.49	\$30,072,977.72	\$36,679,143.66	66,752,121.38
Total World Mission Ministries	11,822,017.12	26,644,173.50	38,466,190.62	96,592,451.41	170,140,785.28	266,733,236.69
Southwestern Seminary	680,930.03	\$1,996.18	682,926.21	\$5,563,576.78	\$20,783.61	5,584,360.39
Southern Seminary	802,858.45	\$2,719.28	805,577.73	\$6,559,799.73	\$27,436.49	6,587,236.22
New Orleans Seminary	626,890.61	\$1,351.71	628,242.32	\$5,122,044.73	\$14,885.73	5,136,930.46
Southeastern Seminary	691,381.03	\$2,671.08	694,052.11	\$5,648,967.37	\$30,107.10	5,679,074.47
Golden Gate Seminary	337,793.28	\$1,061.09	338,854.37	\$2,759,958.87	\$11,257.69	2,771,216.56
Midwestern Seminary	400,291.65	\$901.24	401,192.89	\$3,270,605.23	\$10,352.10	3,280,957.33
Historical Library and Archives	38,760.71	\$58.12	38,818.83	\$316,696.58	\$396.60	317,093.18
Total Theological Education Ministries	3,578,905.76	10,758.70	3,589,664.46	29,241,649.29	115,219.32	29,356,868.61
Ethics & Religious Liberty Comm	266,479.90	\$599.28	267,079.18	\$2,177,288.90	\$6,642.06	2,183,930.96
GuideStone Financial Resources	0.00	\$624.53	624.53	\$0.00	\$16,260.33	16,260.33
SBC Operating	482,893.87	\$27,267.01	510,160.88	\$3,945,511.33	\$236,336.83	4,181,848.16
Miscellaneous	0.00	\$0.00	0.00	\$0.00	\$0.00	0.00
Total Other Ministries	749,373.77	28,490.82	777,864.59	6,122,800.23	259,239.22	6,382,039.45
Grand Totals	\$16,150,296.65	\$26,683,423.02	\$42,833,719.67	\$131,956,900.93	\$170,515,243.82	\$302,472,144.75