

Cooperative Program Allocation Budget Receipts
Southern Baptist Convention Executive Committee
May 2014

Cooperative Program Allocation Budget				
Contribution Sources	Current Month 2013-2014	Current Month 2012-2013	\$ Change from Prior Year	% Change from Prior Year
Alabama	1,661,829.74	1,701,962.10	(40,132.36)	(2.36)
Alaska	19,093.71	23,863.94	(4,770.23)	(19.99)
Arizona	83,466.48	84,987.76	(1,521.28)	(1.79)
Arkansas	655,214.79	651,877.02	3,337.77	0.51
California	212,942.73	89,668.14	123,274.59	137.48
Colorado	55,853.89	12,650.98	43,202.91	341.50
Dakota	11,634.73	5,620.02	6,014.71	107.02
D. C.	3,080.34	5,101.86	(2,021.52)	(39.62)
Florida	978,166.67	1,063,666.67	(85,500.00)	(8.04)
Georgia	1,472,782.43	1,594,187.38	(121,404.95)	(7.62)
Hawaii Pacific	0.00	29,407.40	(29,407.40)	(100.00)
Illinois	190,448.38	207,281.92	(16,833.54)	(8.12)
Indiana	111,339.79	113,476.31	(2,136.52)	(1.88)
Iowa	8,951.49	10,129.22	(1,177.73)	(11.63)
Kansas-Nebraska	61,551.04	53,479.90	8,071.14	15.09
Kentucky	875,872.15	855,101.78	20,770.37	2.43
Louisiana	674,822.02	901,895.37	(227,073.35)	(25.18)
Maryland-Delaware	165,501.58	173,789.56	(8,287.98)	(4.77)
Michigan	55,455.64	83,443.09	(27,987.45)	(33.54)
Minnesota-Wisconsin	6,023.50	6,494.79	(471.29)	(7.26)
Mississippi	955,488.57	977,403.79	(21,915.22)	(2.24)
Missouri	547,960.50	496,517.25	51,443.25	10.36
Montana	10,982.28	13,132.28	(2,150.00)	(16.37)
Nevada	32,306.88	22,395.35	9,911.53	44.26
New England	10,901.00	13,584.00	(2,683.00)	(19.75)
New Mexico	74,710.93	82,403.77	(7,692.84)	(9.34)
New York	17,688.85	17,370.42	318.43	1.83
North Carolina	985,005.28	1,063,091.02	(78,085.74)	(7.35)
Northwest	59,578.37	62,831.32	(3,252.95)	(5.18)
Ohio	162,775.42	114,229.66	48,545.76	42.50
Oklahoma	780,517.92	750,314.11	30,203.81	4.03
Pennsylvania-South Jersey	21,417.52	18,650.98	2,766.54	14.83
Puerto Rico/Virgin Islands	1,026.69	0.00	1,026.69	100.00
South Carolina	1,157,622.61	1,155,403.33	2,219.28	0.19
Tennessee	1,400,440.72	1,361,141.80	39,298.92	2.89
Texas - BGCT	895,571.91	842,059.39	53,512.52	6.35
Texas - SBTC	1,454,010.15	1,391,415.29	62,594.86	4.50
Utah - Idaho	13,719.87	12,694.69	1,025.18	8.08
Virginia - BGAV	105,903.27	156,436.55	(50,533.28)	(32.30)
Virginia - SBCV	380,172.30	386,685.26	(6,512.96)	(1.68)
West Virginia	29,165.78	37,010.30	(7,844.52)	(21.20)
Wyoming	13,047.67	21,866.60	(8,818.93)	(40.33)
Subtotal	<u>16,414,045.59</u>	<u>16,664,722.37</u>	<u>(250,676.78)</u>	<u>(1.50)</u>
Churches & Individuals	<u>374,214.53</u>	<u>373,422.20</u>	<u>792.33</u>	<u>0.21</u>
Grand Total:	<u>\$16,788,260.12</u>	<u>\$17,038,144.57</u>	<u>(\$249,884.45)</u>	<u>(1.47)</u>

Designated Receipts
Southern Baptist Convention Executive Committee
May 2014

Contribution Sources	Designated			
	Current Month 2013-2014	Current Month 2012-2013	\$ Change from Prior Year	% Change from Prior Year
Alabama	1,292,775.19	2,371,889.84	(1,079,114.65)	(45.50)
Alaska	23,364.61	54,391.64	(31,027.03)	(57.04)
Arizona	110,916.10	206,303.10	(95,387.00)	(46.24)
Arkansas	761,833.41	666,385.77	95,447.64	14.32
California	182,527.41	417,389.63	(234,862.22)	(56.27)
Colorado	36,756.49	18,562.16	18,194.33	98.02
Dakota	10,912.78	26,444.70	(15,531.92)	(58.73)
D. C.	9,846.82	387.60	9,459.22	2,440.46
Florida	751,297.12	1,421,354.31	(670,057.19)	(47.14)
Georgia	1,273,662.81	2,129,046.93	(855,384.12)	(40.18)
Hawaii Pacific	0.00	47,633.51	(47,633.51)	(100.00)
Illinois	254,288.78	305,270.29	(50,981.51)	(16.70)
Indiana	117,038.65	194,376.50	(77,337.85)	(39.79)
Iowa	22,221.22	44,262.05	(22,040.83)	(49.80)
Kansas-Nebraska	116,912.05	113,950.12	2,961.93	2.60
Kentucky	655,556.93	1,306,663.27	(651,106.34)	(49.83)
Louisiana	770,032.56	682,030.49	88,002.07	12.90
Maryland-Delaware	195,615.34	230,911.14	(35,295.80)	(15.29)
Michigan	45,407.39	108,404.42	(62,997.03)	(58.11)
Minnesota-Wisconsin	16,409.54	30,714.80	(14,305.26)	(46.57)
Mississippi	1,176,126.13	1,889,423.43	(713,297.30)	(37.75)
Missouri	646,858.16	994,970.81	(348,112.65)	(34.99)
Montana	15,901.67	35,359.92	(19,458.25)	(55.03)
Nevada	6,155.21	25,654.88	(19,499.67)	(76.01)
New England	10,161.81	38,647.39	(28,485.58)	(73.71)
New Mexico	115,161.60	230,169.04	(115,007.44)	(49.97)
New York	16,357.38	32,738.62	(16,381.24)	(50.04)
North Carolina	1,342,729.93	3,098,121.16	(1,755,391.23)	(56.66)
Northwest	85,410.21	133,312.09	(47,901.88)	(35.93)
Ohio	217,686.98	118,055.48	99,631.50	84.39
Oklahoma	632,987.93	744,283.62	(111,295.69)	(14.95)
Pennsylvania-South Jersey	40,238.44	66,411.26	(26,172.82)	(39.41)
Puerto Rico/Virgin Islands	2,051.00	0.00	2,051.00	100.00
South Carolina	1,173,529.88	1,859,554.29	(686,024.41)	(36.89)
Tennessee	1,266,232.04	2,398,003.26	(1,131,771.22)	(47.20)
Texas - BGCT	1,260,482.32	1,863,686.85	(603,204.53)	(32.37)
Texas - SBTC	1,619,607.36	1,322,972.07	296,635.29	22.42
Utah - Idaho	14,248.07	7,166.18	7,081.89	98.82
Virginia - BGAV	476,790.21	683,468.81	(206,678.60)	(30.24)
Virginia - SBCV	327,887.59	551,111.80	(223,224.21)	(40.50)
West Virginia	57,389.93	69,468.01	(12,078.08)	(17.39)
Wyoming	22,081.75	35,426.51	(13,344.76)	(37.67)
Subtotal	<u>17,173,450.80</u>	<u>26,574,377.75</u>	<u>(9,400,926.95)</u>	<u>(35.38)</u>
Churches & Individuals	<u>176,068.21</u>	<u>208,775.03</u>	<u>(32,706.82)</u>	<u>(15.67)</u>
Grand Total:	<u>\$17,349,519.01</u>	<u>\$26,783,152.78</u>	<u>(\$9,433,633.77)</u>	<u>(35.22)</u>

Comparative Receipts
Southern Baptist Convention Executive Committee
October 1, 2013 through May 31, 2014

Contribution Sources	Cooperative Program Allocation Budget			Designated		
	Year to Date 2013-2014	Year to Date 2012-2013	% Change from Prior Year	Year to Date 2013-2014	Year to Date 2012-2013	% Change from Prior Year
Alabama	11,504,384.12	11,813,122.71	(2.61)	13,378,223.39	14,262,105.23	(6.20)
Alaska	156,133.10	157,385.05	(0.80)	156,465.15	189,534.84	(17.45)
Arizona	537,953.79	557,343.52	(3.48)	754,370.53	819,575.63	(7.96)
Arkansas	5,897,605.70	5,952,201.37	(0.92)	6,421,655.14	6,870,160.32	(6.53)
California	1,398,900.12	1,269,352.69	10.21	1,785,293.37	1,970,257.39	(9.39)
Colorado	352,910.51	351,773.01	0.32	644,292.15	734,707.42	(12.31)
Dakota	46,956.33	32,867.03	42.87	78,416.02	84,799.18	(7.53)
D. C.	17,273.94	17,942.01	(3.72)	28,888.53	8,046.44	259.02
Florida	8,153,991.33	8,161,649.85	(0.09)	6,034,007.44	7,075,221.74	(14.72)
Georgia	11,130,338.86	10,828,282.77	2.79	12,900,473.30	13,101,609.22	(1.54)
Hawaii Pacific	248,824.81	253,349.82	(1.79)	339,444.30	394,812.14	(14.02)
Illinois	1,707,211.89	1,723,588.65	(0.95)	1,606,815.16	2,045,015.74	(21.43)
Indiana	411,768.03	648,451.01	(36.50)	632,171.49	732,029.85	(13.64)
Iowa	63,391.23	65,660.70	(3.46)	143,798.41	162,167.77	(11.33)
Kansas-Nebraska	434,304.86	419,964.70	3.41	744,719.50	814,300.60	(8.54)
Kentucky	6,425,308.40	6,248,766.21	2.83	5,828,943.90	6,888,153.17	(15.38)
Louisiana	5,137,678.47	5,409,111.55	(5.02)	5,704,106.47	5,988,985.67	(4.76)
Maryland-Delaware	1,230,374.43	1,264,004.41	(2.66)	1,227,110.75	1,345,544.52	(8.80)
Michigan	175,667.90	214,292.57	(18.02)	128,309.04	258,750.81	(50.41)
Minnesota-Wisconsin	46,161.38	41,442.68	11.39	139,867.80	170,273.76	(17.86)
Mississippi	7,660,082.13	7,750,075.84	(1.16)	9,689,672.30	10,169,102.70	(4.71)
Missouri	3,619,056.88	3,673,306.61	(1.48)	4,448,752.08	4,838,662.99	(8.06)
Montana	83,067.08	75,486.34	10.04	170,464.00	164,217.62	3.80
Nevada	202,319.97	196,425.01	3.00	145,005.26	221,086.45	(34.41)
New England	73,795.00	69,183.00	6.67	190,479.76	162,620.67	17.13
New Mexico	552,969.16	618,255.62	(10.56)	1,142,151.14	1,251,311.46	(8.72)
New York	130,614.80	130,722.76	(0.08)	251,409.24	253,103.79	(0.67)
North Carolina	6,931,607.57	6,907,041.29	0.36	13,739,995.56	15,582,467.30	(11.82)
Northwest	468,139.96	473,721.88	(1.18)	566,817.85	660,122.43	(14.13)
Ohio	1,173,780.75	1,134,925.16	3.42	1,195,449.81	1,305,674.35	(8.44)
Oklahoma	6,926,017.12	8,404,253.04	(17.59)	6,753,551.00	7,134,267.40	(5.34)
Pennsylvania-South Jersey	136,360.45	136,393.24	(0.02)	186,687.17	238,031.65	(21.57)
Puerto Rico/Virgin Islands	4,101.18	3,100.72	32.27	16,920.82	13,277.91	27.44
South Carolina	7,615,794.90	7,731,878.66	(1.50)	9,164,984.40	9,703,644.33	(5.55)
Tennessee	9,426,835.18	9,472,800.12	(0.49)	11,459,341.25	12,224,646.30	(6.26)
Texas - BGCT	7,696,464.65	7,397,195.01	4.05	11,524,871.41	12,174,542.43	(5.34)
Texas - SBTC	9,966,918.20	9,863,926.93	1.04	9,459,645.32	9,672,928.98	(2.20)
Utah - Idaho	87,379.45	93,837.89	(6.88)	102,064.67	146,985.15	(30.56)
Virginia - BGAV	889,381.12	1,088,163.70	(18.27)	3,216,854.03	3,353,713.53	(4.08)
Virginia - SBCV	2,771,911.91	2,706,212.35	2.43	3,650,478.54	3,853,482.42	(5.27)
West Virginia	310,536.87	317,249.47	(2.12)	310,006.44	357,218.74	(13.22)
Wyoming	77,772.13	85,332.66	(8.86)	96,464.75	123,970.41	(22.19)
Subtotal	121,882,045.66	123,760,039.61	(1.52)	146,159,438.64	157,521,130.45	(7.21)
Churches & Individuals	4,036,461.44	3,042,053.21	32.69	1,935,235.95	2,306,515.59	(16.10)
Grand Total:	\$125,918,507.10	\$126,802,092.82	(0.70)	\$148,094,674.59	\$159,827,646.04	(7.34)

Designated Receipts
Southern Baptist Convention Executive Committee
October 1, 2013 through May 31, 2014

Contribution Sources	Lottie Moon Christmas Offering®		Annie Armstrong Easter Offering®		Other Designated	
	Year To Date		Year To Date		Year to Date	
	2013-2014	2012-2013	2013-2014	2012-2013	2013-2014	2012-2013
Alabama	10,944,589.04	10,564,725.53	1,767,459.43	2,844,839.63	666,174.92	852,540.07
Alaska	125,502.81	135,016.76	28,717.50	52,772.25	2,244.84	1,745.83
Arizona	598,725.76	569,783.78	142,638.78	233,769.71	13,005.99	16,022.14
Arkansas	4,820,629.82	4,951,700.48	1,360,065.56	1,663,610.60	240,959.76	254,849.24
California	1,531,691.35	1,507,787.75	217,512.80	426,221.52	36,089.22	36,248.12
Colorado	561,816.33	564,235.90	67,428.64	162,813.83	15,047.18	7,657.69
Dakota	63,794.26	54,202.80	12,406.59	28,203.20	2,215.17	2,393.18
D. C.	25,428.36	5,737.99	1,239.17	1,154.45	2,221.00	1,154.00
Florida	4,799,076.08	5,117,548.57	841,578.17	1,548,567.84	393,353.19	409,105.33
Georgia	10,160,308.31	9,672,255.65	1,536,576.05	2,670,137.15	1,203,588.94	759,216.42
Hawaii Pacific	234,866.61	272,742.44	31,410.81	83,957.39	73,166.88	38,112.31
Illinois	1,134,735.55	1,326,493.63	384,206.50	619,269.11	87,873.11	99,253.00
Indiana	434,449.61	481,191.24	164,676.56	228,634.75	33,045.32	22,203.86
Iowa	110,948.94	106,909.24	22,836.47	43,036.25	10,013.00	12,222.28
Kansas-Nebraska	509,138.18	508,957.94	221,679.21	283,099.71	13,902.11	22,242.95
Kentucky	4,671,064.49	5,012,914.94	747,568.13	1,424,396.13	410,311.28	450,842.10
Louisiana	4,101,789.58	4,266,847.54	1,489,615.48	1,571,960.68	112,701.41	150,177.45
Maryland-Delaware	854,427.89	870,011.75	324,994.45	404,872.08	47,688.41	70,660.69
Michigan	85,964.64	11,969.44	32,514.43	4,383.51	9,829.97	242,397.86
Minnesota-Wisconsin	117,668.21	115,962.36	18,887.07	49,519.91	3,312.52	4,791.49
Mississippi	8,231,915.99	7,929,416.37	1,276,979.12	2,066,124.08	180,777.19	173,562.25
Missouri	3,365,673.57	3,382,863.24	818,484.81	1,216,201.99	264,593.70	239,597.76
Montana	117,539.21	91,271.49	47,621.80	58,618.00	5,302.99	14,328.13
Nevada	128,485.22	181,590.26	10,066.41	26,850.97	6,453.63	12,645.22
New England	175,981.63	125,447.88	8,846.63	29,916.16	5,651.50	7,256.63
New Mexico	924,092.31	937,218.61	154,215.22	252,805.26	63,843.61	61,287.59
New York	208,800.57	204,688.02	27,731.44	43,188.37	14,877.23	5,227.40
North Carolina	11,851,800.91	11,907,546.66	1,577,808.10	3,337,359.62	310,386.55	337,561.02
Northwest	422,298.97	442,218.12	122,912.43	177,453.61	21,606.45	40,450.70
Ohio	824,495.48	822,804.94	321,350.78	403,894.96	49,603.55	78,974.45
Oklahoma	5,402,243.13	5,420,643.37	1,238,366.03	1,590,095.66	112,941.84	123,528.37
Pennsylvania-South Jersey	145,347.90	156,975.31	35,576.36	72,527.13	5,762.91	8,529.21
Puerto Rico/Virgin Islands	14,869.82	12,777.91	2,051.00	500.00	0.00	0.00
South Carolina	7,371,425.40	7,227,942.07	1,371,170.33	2,001,665.34	422,388.67	474,036.92
Tennessee	9,196,519.31	9,211,977.78	1,670,750.47	2,473,615.58	592,071.47	539,052.94
Texas - BGCT	9,163,346.69	9,328,915.79	1,791,120.57	2,375,674.26	570,404.15	469,952.38
Texas - SBTC	7,925,006.36	7,829,858.13	1,362,890.64	1,590,520.86	171,748.32	252,549.99
Utah - Idaho	72,341.81	129,943.82	26,005.27	13,034.31	3,717.59	4,007.02
Virginia - BGAV	2,517,878.58	2,576,315.60	541,366.53	736,271.35	157,608.92	41,126.58
Virginia - SBCV	2,974,514.78	2,880,019.59	556,896.22	856,675.36	119,067.54	116,787.47
West Virginia	187,463.23	206,693.13	98,535.78	121,304.31	24,007.43	29,221.30
Wyoming	82,361.26	83,136.02	10,989.82	36,212.44	3,113.67	4,621.95
Subtotal	<u>117,191,017.95</u>	<u>117,207,259.84</u>	<u>22,485,747.56</u>	<u>33,825,729.32</u>	<u>6,482,673.13</u>	<u>6,488,141.29</u>
Churches & Individuals	<u>648,630.68</u>	<u>788,717.95</u>	<u>147,923.71</u>	<u>149,528.52</u>	<u>1,138,681.56</u>	<u>1,368,269.12</u>
Grand Total:	<u>\$117,839,648.63</u>	<u>\$117,995,977.79</u>	<u>22,633,671.27</u>	<u>\$33,975,257.84</u>	<u>\$7,621,354.69</u>	<u>\$7,856,410.41</u>

**Accumulative Distribution
Cooperative Program Allocation Budget/Designated Receipts
Southern Baptist Convention Executive Committee
as of May 2014**

	Current Month			Year to Date		
	CP Allocation Budget	Designated	Total	CP Allocation Budget	Designated	Total
International Mission Board	\$8,462,961.95	\$4,893,395.53	\$13,356,357.48	\$63,475,519.42	\$122,861,213.17	\$186,336,732.59
North American Mission Board	3,826,044.48	\$12,330,395.44	16,156,439.92	\$28,696,827.78	\$24,359,502.79	53,056,330.57
Total World Mission Ministries	12,289,006.43	17,223,790.97	29,512,797.40	92,172,347.20	147,220,715.96	239,393,063.16
Southwestern Seminary	771,167.54	\$2,890.08	774,057.62	\$5,784,057.74	\$25,180.98	5,809,238.72
Southern Seminary	806,242.21	\$3,614.98	809,857.19	\$6,047,131.47	\$47,802.63	6,094,934.10
New Orleans Seminary	638,474.02	\$1,974.15	640,448.17	\$4,788,804.44	\$18,542.81	4,807,347.25
Southeastern Seminary	702,360.13	\$1,668.36	704,028.49	\$5,267,975.34	\$20,176.37	5,288,151.71
Golden Gate Seminary	352,537.15	\$1,541.01	354,078.16	\$2,644,166.31	\$16,554.92	2,660,721.23
Midwestern Seminary	409,205.55	\$1,549.73	410,755.28	\$3,069,201.47	\$16,782.22	3,085,983.69
Historical Library and Archives	40,291.82	\$54.34	40,346.16	\$302,204.40	\$463.25	302,667.65
Total Theological Education Ministries	3,720,278.42	13,292.65	3,733,571.07	27,903,541.17	145,503.18	28,049,044.35
Ethics & Religious Liberty Comm	277,006.30	\$766.08	277,772.38	\$2,077,655.39	\$9,953.84	2,087,609.23
GuideStone Financial Resources	0.00	\$1,481.46	1,481.46	\$0.00	\$14,805.93	14,805.93
SBC Operating	501,968.97	\$110,187.85	612,156.82	\$3,764,963.34	\$703,695.68	4,468,659.02
Miscellaneous	0.00	\$0.00	0.00	\$0.00	\$0.00	0.00
Total Other Ministries	778,975.27	112,435.39	891,410.66	5,842,618.73	728,455.45	6,571,074.18
Grand Totals	\$16,788,260.12	\$17,349,519.01	\$34,137,779.13	\$125,918,507.10	\$148,094,674.59	\$274,013,181.69