

Cooperative Program Allocation Budget Receipts
Southern Baptist Convention Executive Committee
April 2019

Cooperative Program Allocation Budget				
Contribution Sources	Current Month 2018-2019	Current Month 2017-2018	\$ Change from Prior Year	% Change from Prior Year
Alabama	1,460,412.36	1,627,833.34	(167,420.98)	(10.28)
Alaska	7,816.14	20,351.65	(12,535.51)	(61.59)
Arizona	86,700.18	92,474.32	(5,774.14)	(6.24)
Arkansas	941,088.53	935,517.69	5,570.84	0.60
California	177,155.87	180,286.57	(3,130.70)	(1.74)
Colorado	22,134.51	63,669.22	(41,534.71)	(65.24)
Dakota	5,039.91	6,764.76	(1,724.85)	(25.50)
D. C.*	0.00	1,448.26	(1,448.26)	(100.00)
Florida	1,126,187.12	1,271,365.60	(145,178.48)	(11.42)
Georgia	1,194,925.91	1,376,528.93	(181,603.02)	(13.19)
Hawaii Pacific	22,574.28	108,609.13	(86,034.85)	(79.22)
Illinois	224,750.40	194,681.98	30,068.42	15.44
Indiana	82,636.01	19,731.27	62,904.74	318.81
Iowa	25,104.32	0.00	25,104.32	100.00
Kansas-Nebraska	74,056.97	61,569.55	12,487.42	20.28
Kentucky	767,740.34	865,644.72	(97,904.38)	(11.31)
Louisiana	628,410.18	600,769.97	27,640.21	4.60
Maryland-Delaware	160,713.59	129,912.57	30,801.02	23.71
Michigan	25,079.88	26,765.01	(1,685.13)	(6.30)
Minnesota-Wisconsin	19,433.54	20,537.28	(1,103.74)	(5.37)
Mississippi	983,298.25	980,402.92	2,895.33	0.30
Missouri	385,680.46	453,114.69	(67,434.23)	(14.88)
Montana	25,430.91	15,078.14	10,352.77	68.66
Nevada	43,282.62	48,716.96	(5,434.34)	(11.15)
New England	13,853.48	33,182.93	(19,329.45)	(58.25)
New Mexico	85,739.36	57,624.27	28,115.09	48.79
New York	17,062.62	10,185.34	6,877.28	67.52
North Carolina	869,180.94	880,039.51	(10,858.57)	(1.23)
Northwest	50,322.86	55,458.50	(5,135.64)	(9.26)
Ohio	148,045.52	179,601.29	(31,555.77)	(17.57)
Oklahoma	871,844.77	667,667.61	204,177.16	30.58
Pennsylvania-South Jersey	25,700.56	28,153.82	(2,453.26)	(8.71)
Puerto Rico	0.00	0.00	0.00	0.00
South Carolina	784,605.63	953,445.80	(168,840.17)	(17.71)
Tennessee	1,196,163.51	1,274,109.91	(77,946.40)	(6.12)
Texas - BGCT	834,239.57	783,133.58	51,105.99	6.53
Texas - SBTC	1,147,647.54	1,429,200.14	(281,552.60)	(19.70)
Utah - Idaho	16,641.84	12,397.21	4,244.63	34.24
Virginia - BGAV	25,847.76	93,731.25	(67,883.49)	(72.42)
Virginia - SBCV	362,718.56	354,867.77	7,850.79	2.21
West Virginia	63,014.75	46,039.17	16,975.58	36.87
Wyoming	6,738.92	8,244.33	(1,505.41)	(18.26)
Subtotal	<u>15,009,020.47</u>	<u>15,968,856.96</u>	<u>(959,836.49)</u>	<u>(6.01)</u>
Churches & Individuals	<u>440,720.00</u>	<u>310,840.63</u>	<u>129,879.37</u>	<u>41.78</u>
Grand Total:	<u>\$15,449,740.47</u>	<u>\$16,279,697.59</u>	<u>(\$829,957.12)</u>	<u>(5.10)</u>

*Final D.C. contribution received June, 2018

Designated Receipts
Southern Baptist Convention Executive Committee
April 2019

Contribution Sources	Designated			
	Current Month 2018-2019	Current Month 2017-2018	\$ Change from Prior Year	% Change from Prior Year
Alabama	1,021,165.49	1,462,228.63	(441,063.14)	(30.16)
Alaska	15,016.45	25,089.11	(10,072.66)	(40.15)
Arizona	61,287.05	57,854.60	3,432.45	5.93
Arkansas	592,963.01	843,450.47	(250,487.46)	(29.70)
California	282,568.25	228,442.35	54,125.90	23.69
Colorado	17,097.71	78,828.88	(61,731.17)	(78.31)
Dakota	1,103.36	1,428.00	(324.64)	(22.73)
D. C.*	0.00	1,345.50	(1,345.50)	(100.00)
Florida	449,268.46	444,051.68	5,216.78	1.17
Georgia	1,351,102.85	1,164,136.28	186,966.57	16.06
Hawaii Pacific	17,959.09	194,995.41	(177,036.32)	(90.79)
Illinois	195,079.38	118,983.85	76,095.53	63.95
Indiana	82,363.99	107,268.73	(24,904.74)	(23.22)
Iowa	11,250.69	0.00	11,250.69	100.00
Kansas-Nebraska	81,462.13	61,463.29	19,998.84	32.54
Kentucky	340,476.78	511,762.29	(171,285.51)	(33.47)
Louisiana	507,179.94	586,846.07	(79,666.13)	(13.58)
Maryland-Delaware	78,245.21	106,897.64	(28,652.43)	(26.80)
Michigan	7,365.41	15,128.75	(7,763.34)	(51.32)
Minnesota-Wisconsin	16,534.40	6,398.71	10,135.69	158.40
Mississippi	645,777.21	664,147.73	(18,370.52)	(2.77)
Missouri	201,644.64	322,566.31	(120,921.67)	(37.49)
Montana	6,556.90	5,707.01	849.89	14.89
Nevada	12,267.67	3,873.49	8,394.18	216.71
New England	38,588.40	70,909.85	(32,321.45)	(45.58)
New Mexico	25,000.00	149,681.03	(124,681.03)	(83.30)
New York	25,267.81	0.00	25,267.81	100.00
North Carolina	971,352.10	1,500,665.60	(529,313.50)	(35.27)
Northwest	63,061.63	35,342.17	27,719.46	78.43
Ohio	77,459.32	175,106.21	(97,646.89)	(55.76)
Oklahoma	594,661.46	966,201.42	(371,539.96)	(38.45)
Pennsylvania-South Jersey	22,690.46	28,405.01	(5,714.55)	(20.12)
Puerto Rico	0.00	0.00	0.00	0.00
South Carolina	713,947.82	1,093,649.58	(379,701.76)	(34.72)
Tennessee	1,026,651.53	722,624.21	304,027.32	42.07
Texas - BGCT	1,051,395.49	846,111.35	205,284.14	24.26
Texas - SBTC	1,026,191.53	881,062.79	145,128.74	16.47
Utah - Idaho	7,244.94	22,114.33	(14,869.39)	(67.24)
Virginia - BGAV	101,905.68	372,926.44	(271,020.76)	(72.67)
Virginia - SBCV	259,983.62	392,665.83	(132,682.21)	(33.79)
West Virginia	37,726.38	56,649.47	(18,923.09)	(33.40)
Wyoming	252.39	3,750.75	(3,498.36)	(93.27)
Subtotal	<u>12,039,116.63</u>	<u>14,330,760.82</u>	<u>(2,291,644.19)</u>	<u>(15.99)</u>
Churches & Individuals	<u>1,051,098.79</u>	<u>656,430.95</u>	<u>394,667.84</u>	<u>60.12</u>
Grand Total:	<u>\$13,090,215.42</u>	<u>\$14,987,191.77</u>	<u>(\$1,896,976.35)</u>	<u>(12.66)</u>

*Final D.C. contribution received June, 2018

Comparative Receipts
Southern Baptist Convention Executive Committee
October 1, 2018 through April 30, 2019

Contribution Sources	Cooperative Program Allocation Budget			Designated		
	Year to Date 2018-2019	Year to Date 2017-2018	% Change from Prior Year	Year to Date 2018-2019	Year to Date 2017-2018	% Change from Prior Year
Alabama	10,960,762.90	10,832,211.99	1.19	12,235,940.47	12,750,006.83	(4.03)
Alaska	109,299.53	131,498.09	(16.88)	120,293.04	125,962.59	(4.50)
Arizona	654,084.69	608,468.08	7.50	926,066.97	837,567.12	10.57
Arkansas	5,718,939.46	5,703,607.78	0.27	5,392,469.30	5,776,649.13	(6.65)
California	1,302,225.35	1,300,088.87	0.16	1,715,495.73	1,948,239.12	(11.95)
Colorado	417,039.53	382,684.62	8.98	435,155.45	432,097.55	0.71
Dakota	53,065.79	83,995.01	(36.82)	86,544.99	98,086.84	(11.77)
D. C.*	0.00	10,958.90	(100.00)	0.00	7,275.53	(100.00)
Florida	8,706,558.30	8,651,870.11	0.63	5,264,635.61	5,297,121.86	(0.61)
Georgia	9,688,440.63	10,757,740.61	(9.94)	10,379,937.09	11,956,148.71	(13.18)
Hawaii Pacific	152,021.55	254,681.64	(40.31)	194,478.28	256,178.69	(24.08)
Illinois	1,394,787.46	1,373,522.17	1.55	1,459,596.33	1,377,008.41	6.00
Indiana	533,711.83	523,361.62	1.98	655,041.37	646,124.72	1.38
Iowa	199,841.52	224,458.08	(10.97)	193,114.12	153,618.26	25.71
Kansas-Nebraska	484,506.29	471,443.22	2.77	659,019.39	652,995.70	0.92
Kentucky	5,685,995.74	6,149,796.01	(7.54)	5,186,272.96	5,171,429.62	0.29
Louisiana	4,149,417.04	4,189,764.84	(0.96)	4,698,701.52	4,673,034.87	0.55
Maryland-Delaware	1,017,065.75	944,734.21	7.66	943,301.19	960,162.72	(1.76)
Michigan	213,033.80	180,994.18	17.70	200,734.32	190,397.07	5.43
Minnesota-Wisconsin	108,102.28	97,792.75	10.54	141,956.96	159,571.33	(11.04)
Mississippi	7,401,371.96	6,834,819.95	8.29	8,388,434.81	8,100,986.92	3.55
Missouri	3,412,543.10	3,597,542.97	(5.14)	4,061,360.35	4,089,146.79	(0.68)
Montana	117,101.08	105,891.37	10.59	125,809.73	158,692.76	(20.72)
Nevada	363,322.14	348,283.46	4.32	180,539.43	179,288.08	0.70
New England	115,355.36	103,788.84	11.14	133,587.80	154,147.93	(13.34)
New Mexico	621,224.03	519,780.08	19.52	854,003.67	847,934.54	0.72
New York	139,893.46	126,702.56	10.41	210,225.24	195,221.38	7.69
North Carolina	6,599,496.19	6,876,990.61	(4.04)	12,591,298.17	13,404,376.85	(6.07)
Northwest	412,494.63	445,460.32	(7.40)	508,672.12	545,503.53	(6.75)
Ohio	1,266,001.51	1,299,192.21	(2.55)	1,032,757.74	1,101,325.01	(6.23)
Oklahoma	5,986,009.96	5,888,824.72	1.65	5,613,750.64	5,249,896.11	6.93
Pennsylvania-South Jersey	190,345.60	168,228.88	13.15	195,062.04	193,353.86	0.88
Puerto Rico	4,065.85	1,070.92	279.66	6,271.14	0.00	100.00
South Carolina	6,346,563.78	6,525,549.05	(2.74)	7,975,744.38	8,233,156.66	(3.13)
Tennessee	9,228,767.07	9,132,967.31	1.05	10,332,947.44	10,378,721.02	(0.44)
Texas - BGCT	6,123,506.72	5,802,446.37	5.53	9,152,159.90	9,646,926.57	(5.13)
Texas - SBTC	9,085,860.84	9,048,258.93	0.42	7,768,176.32	7,945,665.74	(2.23)
Utah - Idaho	121,645.98	113,130.12	7.53	152,206.40	185,899.25	(18.12)
Virginia - BGAV	549,809.03	539,957.56	1.82	2,027,623.76	2,271,221.64	(10.73)
Virginia - SBCV	2,744,035.71	2,613,727.52	4.99	3,594,855.31	3,708,516.75	(3.06)
West Virginia	314,305.33	295,384.24	6.41	308,633.49	336,639.07	(8.32)
Wyoming	63,848.38	63,449.54	0.63	75,929.83	85,230.75	(10.91)
Subtotal	112,756,467.15	113,325,120.31	(0.50)	126,178,804.80	130,481,527.88	(3.30)
Churches & Individuals	3,429,650.13	3,661,403.91	(6.33)	2,939,412.48	2,361,615.08	24.47
Grand Total:	\$116,186,117.28	\$116,986,524.22	(0.68)	\$129,118,217.28	\$132,843,142.96	(2.80)

*Final D.C. contribution received June, 2018

Designated Receipts
Southern Baptist Convention Executive Committee
October 1, 2018 through April 30, 2019

Contribution Sources	Lottie Moon Christmas Offering®		Annie Armstrong Easter Offering®		Other Designated	
	Year To Date		Year To Date		Year to Date	
	2018-2019	2017-2018	2018-2019	2017-2018	2018-2019	2017-2018
Alabama	9,951,138.48	10,831,328.34	1,819,523.74	1,443,875.81	465,278.25	474,802.68
Alaska	106,032.92	109,048.85	11,686.62	12,577.59	2,573.50	4,336.15
Arizona	869,378.28	761,602.84	50,806.93	66,245.70	5,881.76	9,718.58
Arkansas	4,424,219.81	4,644,098.57	760,181.98	925,136.51	208,067.51	207,414.05
California	1,591,899.96	1,783,004.12	105,471.32	143,714.24	18,124.45	21,520.76
Colorado	388,047.66	373,929.47	39,552.22	48,333.62	7,555.57	9,834.46
Dakota	84,204.99	91,019.04	2,340.00	6,488.00	0.00	579.80
D. C.*	0.00	6,748.53	0.00	353.00	0.00	174.00
Florida	4,641,426.99	4,610,307.92	289,403.60	378,255.24	333,805.02	308,558.70
Georgia	8,666,826.25	9,605,597.23	1,002,529.57	1,455,755.73	710,581.27	894,795.75
Hawaii Pacific	0.00	176,655.51	0.00	54,563.21	194,478.28	24,959.97
Illinois	1,218,111.36	1,155,809.84	184,852.07	155,437.53	56,632.90	65,761.04
Indiana	521,678.86	494,695.12	120,386.15	123,982.68	12,976.36	27,446.92
Iowa	144,752.46	105,542.44	46,978.06	44,518.10	1,383.60	3,557.72
Kansas-Nebraska	533,026.56	513,370.69	104,576.30	129,346.56	21,416.53	10,278.45
Kentucky	4,753,022.80	4,554,270.00	283,531.64	372,908.73	149,718.52	244,250.89
Louisiana	3,946,016.19	3,815,942.89	688,353.38	809,691.82	64,331.95	47,400.16
Maryland-Delaware	777,207.42	781,530.72	126,464.73	145,656.06	39,629.04	32,975.94
Michigan	171,537.66	160,882.64	19,412.27	20,762.19	9,784.39	8,752.24
Minnesota-Wisconsin	134,510.83	148,302.77	3,646.33	8,318.75	3,799.80	2,949.81
Mississippi	7,836,725.76	7,542,996.14	464,056.62	453,947.29	87,652.43	104,043.49
Missouri	3,521,697.79	3,478,805.35	391,805.35	443,954.48	147,857.21	166,386.96
Montana	112,349.79	139,900.39	11,631.72	14,655.85	1,828.22	4,136.52
Nevada	143,773.54	130,113.50	33,043.97	10,240.06	3,721.92	38,934.52
New England	128,068.16	138,598.44	2,695.65	12,008.56	2,823.99	3,540.93
New Mexico	746,539.91	771,481.07	91,586.10	60,840.84	15,877.66	15,612.63
New York	186,671.32	171,501.40	15,243.91	13,322.72	8,310.01	10,397.26
North Carolina	11,632,794.30	12,349,395.82	765,861.01	831,215.15	192,642.86	223,765.88
Northwest	444,503.90	465,696.10	46,847.96	66,916.08	17,320.26	12,891.35
Ohio	838,831.93	824,566.51	155,923.30	222,816.14	38,002.51	53,942.36
Oklahoma	4,810,799.92	4,574,048.02	715,710.41	594,451.07	87,240.31	81,397.02
Pennsylvania-South Jersey	162,096.68	157,738.64	26,811.91	24,364.67	6,153.45	11,250.55
Puerto Rico	524.00	0.00	5,747.14	0.00	0.00	0.00
South Carolina	7,206,413.95	7,269,863.06	541,569.78	715,632.85	227,760.65	247,660.75
Tennessee	9,124,315.18	8,933,858.62	736,586.60	970,932.86	472,045.66	473,929.54
Texas - BGCT	8,056,392.91	8,505,179.43	819,244.57	861,889.43	276,522.42	279,857.71
Texas - SBTC	6,827,766.37	6,822,173.74	868,018.61	932,546.16	72,391.34	190,945.84
Utah - Idaho	141,961.45	164,819.87	6,835.11	15,397.38	3,409.84	5,682.00
Virginia - BGAV	1,873,616.85	2,062,825.09	128,060.46	173,708.93	25,946.45	34,687.62
Virginia - SBCV	3,271,610.53	3,243,612.51	259,088.88	372,125.66	64,155.90	92,778.58
West Virginia	257,285.46	288,432.60	39,520.06	39,835.11	11,827.97	8,371.36
Wyoming	72,536.91	72,153.27	695.83	8,295.02	2,697.09	4,782.46
Subtotal	<u>110,320,316.09</u>	<u>112,831,447.10</u>	<u>11,786,281.86</u>	<u>13,185,017.38</u>	<u>4,072,206.85</u>	<u>4,465,063.40</u>
Churches & Individuals	<u>1,118,044.51</u>	<u>649,533.15</u>	<u>515,937.27</u>	<u>110,810.44</u>	<u>1,305,430.70</u>	<u>1,601,271.49</u>
Grand Total:	<u>\$111,438,360.60</u>	<u>\$113,480,980.25</u>	<u>12,302,219.13</u>	<u>\$13,295,827.82</u>	<u>\$5,377,637.55</u>	<u>\$6,066,334.89</u>

*Final D.C. contribution received June, 2018

**Accumulative Distribution
Cooperative Program Allocation Budget/Designated Receipts
Southern Baptist Convention Executive Committee
as of April 2019**

	Current Month			Year to Date		
	CP Allocation Budget	Designated	Total	CP Allocation Budget	Designated	Total
International Mission Board	\$7,788,214.18	\$9,168,981.14	\$16,957,195.32	\$58,569,421.75	\$115,140,343.08	\$173,709,764.83
North American Mission Board	3,520,995.85	\$3,853,949.84	7,374,945.69	\$26,478,816.13	\$13,319,004.19	39,797,820.32
Total World Mission Ministries	11,309,210.03	13,022,930.98	24,332,141.01	85,048,237.88	128,459,347.27	213,507,585.15
Gateway Seminary	311,515.67	\$957.77	312,473.44	\$2,342,679.83	\$6,329.24	2,349,009.07
Midwestern Seminary	499,311.33	\$1,145.84	500,457.17	\$3,754,952.64	\$9,576.84	3,764,529.48
New Orleans Seminary	561,078.99	\$1,535.83	562,614.82	\$4,219,461.74	\$9,169.83	4,228,631.57
Southeastern Seminary	601,888.12	\$2,308.90	604,197.02	\$4,526,357.20	\$16,414.20	4,542,771.40
Southern Seminary	812,895.18	\$2,542.82	815,438.00	\$6,113,185.86	\$22,356.97	6,135,542.83
Southwestern Seminary	599,893.83	\$2,049.00	601,942.83	\$4,511,359.59	\$20,549.60	4,531,909.19
Historical Library and Archives	37,079.37	\$49.90	37,129.27	\$278,846.69	\$379.54	279,226.23
	0.00					
Total Theological Education Ministries	3,423,662.49	10,590.06	3,434,252.55	25,746,843.55	84,776.22	25,831,619.77
Ethics & Religious Liberty Comm	254,920.72	\$576.44	255,497.16	\$1,917,070.96	\$4,236.89	1,921,307.85
GuideStone Financial Resources	0.00	\$1,927.03	1,927.03	\$0.00	\$22,347.84	22,347.84
Executive Committee and SBC Operating	461,947.23	\$54,190.91	516,138.14	\$3,473,964.89	\$547,509.06	4,021,473.95
Miscellaneous	0.00	\$0.00	0.00	\$0.00	\$0.00	0.00
Total Other Ministries	716,867.95	56,694.38	773,562.33	5,391,035.85	574,093.79	5,965,129.64
Grand Totals	\$15,449,740.47	\$13,090,215.42	\$28,539,955.89	\$116,186,117.28	\$129,118,217.28	\$245,304,334.56