

Cooperative Program Allocation Budget Receipts
Southern Baptist Convention Executive Committee
April 2013

Cooperative Program Allocation Budget				
Contribution Sources	Current Month 2012-2013	Current Month 2011-2012	\$ Change from Prior Year	% Change from Prior Year
Alabama	1,204,597.76	1,654,630.81	(450,033.05)	(27.20)
Alaska	16,222.44	17,900.70	(1,678.26)	(9.38)
Arizona	55,744.44	78,187.01	(22,442.57)	(28.70)
Arkansas	827,267.25	818,105.80	9,161.45	1.12
California	188,015.34	292,481.70	(104,466.36)	(35.72)
Colorado	64,860.21	87,750.81	(22,890.60)	(26.09)
Dakota	3,315.28	2,918.98	396.30	13.58
D. C.	0.00	0.00	0.00	0.00
Florida	1,063,666.67	1,066,500.00	(2,833.33)	(0.27)
Georgia	1,113,214.04	1,594,354.22	(481,140.18)	(30.18)
Hawaii Pacific	27,845.73	31,755.13	(3,909.40)	(12.31)
Illinois	241,208.58	193,281.54	47,927.04	24.80
Indiana	22,229.89	70,279.33	(48,049.44)	(68.37)
Iowa	6,497.24	8,359.08	(1,861.84)	(22.27)
Kansas-Nebraska	57,314.64	57,156.54	158.10	0.28
Kentucky	749,128.07	806,466.52	(57,338.45)	(7.11)
Louisiana	368,714.62	549,634.13	(180,919.51)	(32.92)
Maryland-Delaware	146,067.80	148,383.15	(2,315.35)	(1.56)
Michigan	0.00	54,343.26	(54,343.26)	(100.00)
Minnesota-Wisconsin	5,659.94	10,155.03	(4,495.09)	(44.26)
Mississippi	976,677.47	976,606.99	70.48	0.01
Missouri	384,983.45	483,366.73	(98,383.28)	(20.35)
Montana	9,201.81	8,756.36	445.45	5.09
Nevada	16,977.66	20,032.18	(3,054.52)	(15.25)
New England	6,950.00	6,764.00	186.00	2.75
New Mexico	77,915.05	78,195.94	(280.89)	(0.36)
New York	11,578.94	20,217.01	(8,638.07)	(42.73)
North Carolina	710,644.35	906,814.69	(196,170.34)	(21.63)
Northwest	68,617.51	50,001.79	18,615.72	37.23
Ohio	145,777.86	80,808.86	64,969.00	80.40
Oklahoma	977,789.56	858,656.84	119,132.72	13.87
Pennsylvania-South Jersey	16,760.44	18,405.69	(1,645.25)	(8.94)
Puerto Rico/Virgin Islands	329.47	348.96	(19.49)	(5.59)
South Carolina	773,091.74	1,110,112.18	(337,020.44)	(30.36)
Tennessee	963,746.01	1,237,186.56	(273,440.55)	(22.10)
Texas - BGCT	1,022,188.37	781,084.35	241,104.02	30.87
Texas - SBTC	1,162,829.46	1,254,172.23	(91,342.77)	(7.28)
Utah - Idaho	15,464.06	15,918.38	(454.32)	(2.85)
Virginia - BGAV	66,255.67	136,749.88	(70,494.21)	(51.55)
Virginia - SBCV	341,952.15	311,883.54	30,068.61	9.64
West Virginia	45,818.40	37,387.76	8,430.64	22.55
Wyoming	0.00	22,550.57	(22,550.57)	(100.00)
Subtotal	<u>13,957,119.37</u>	<u>15,958,665.23</u>	<u>(2,001,545.86)</u>	<u>(12.54)</u>
Churches & Individuals	<u>454,774.02</u>	<u>405,739.19</u>	<u>49,034.83</u>	<u>12.09</u>
Grand Total:	<u>\$14,411,893.39</u>	<u>\$16,364,404.42</u>	<u>(\$1,952,511.03)</u>	<u>(11.93)</u>

Designated Receipts
Southern Baptist Convention Executive Committee
April 2013

Contribution Sources	Designated			
	Current Month 2012-2013	Current Month 2011-2012	\$ Change from Prior Year	% Change from Prior Year
Alabama	833,790.83	1,086,985.76	(253,194.93)	(23.29)
Alaska	2,740.36	9,494.20	(6,753.84)	(71.14)
Arizona	28,827.27	53,029.91	(24,202.64)	(45.64)
Arkansas	947,061.71	536,179.65	410,882.06	76.63
California	115,703.12	165,641.57	(49,938.45)	(30.15)
Colorado	181,830.42	106,278.46	75,551.96	71.09
Dakota	1,933.37	3,320.76	(1,387.39)	(41.78)
D. C.	0.00	0.00	0.00	0.00
Florida	445,221.06	624,170.12	(178,949.06)	(28.67)
Georgia	746,799.14	1,406,664.84	(659,865.70)	(46.91)
Hawaii Pacific	22,641.85	21,894.46	747.39	3.41
Illinois	359,156.89	162,893.15	196,263.74	120.49
Indiana	19,916.97	85,063.44	(65,146.47)	(76.59)
Iowa	4,587.21	9,349.98	(4,762.77)	(50.94)
Kansas-Nebraska	106,657.16	74,878.07	31,779.09	42.44
Kentucky	381,034.57	713,947.92	(332,913.35)	(46.63)
Louisiana	788,344.80	647,333.17	141,011.63	21.78
Maryland-Delaware	186,756.58	151,087.71	35,668.87	23.61
Michigan	0.00	46,825.70	(46,825.70)	(100.00)
Minnesota-Wisconsin	23,294.10	21,306.53	1,987.57	9.33
Mississippi	720,080.89	721,928.22	(1,847.33)	(0.26)
Missouri	253,343.67	346,754.99	(93,411.32)	(26.94)
Montana	4,905.86	9,906.51	(5,000.65)	(50.48)
Nevada	6,670.34	12,373.09	(5,702.75)	(46.09)
New England	11,083.45	13,310.39	(2,226.94)	(16.73)
New Mexico	45,618.34	73,591.77	(27,973.43)	(38.01)
New York	5,983.86	16,414.99	(10,431.13)	(63.55)
North Carolina	926,795.91	1,072,428.30	(145,632.39)	(13.58)
Northwest	69,359.67	42,867.06	26,492.61	61.80
Ohio	231,008.40	85,197.15	145,811.25	171.15
Oklahoma	1,427,765.76	480,778.20	946,987.56	196.97
Pennsylvania-South Jersey	11,121.40	19,870.34	(8,748.94)	(44.03)
Puerto Rico/Virgin Islands	0.00	7,135.00	(7,135.00)	(100.00)
South Carolina	935,869.18	1,015,176.36	(79,307.18)	(7.81)
Tennessee	778,385.10	918,302.04	(139,916.94)	(15.24)
Texas - BGCT	973,656.42	1,259,867.18	(286,210.76)	(22.72)
Texas - SBTC	1,672,247.09	1,260,392.44	411,854.65	32.68
Utah - Idaho	38,756.36	7,827.27	30,929.09	395.15
Virginia - BGAV	119,022.98	218,953.26	(99,930.28)	(45.64)
Virginia - SBCV	436,052.91	206,256.04	229,796.87	111.41
West Virginia	47,009.37	43,940.34	3,069.03	6.98
Wyoming	0.00	38,665.45	(38,665.45)	(100.00)
Subtotal	<u>13,911,034.37</u>	<u>13,798,281.79</u>	<u>112,752.58</u>	<u>0.82</u>
Churches & Individuals	<u>219,241.28</u>	<u>190,934.44</u>	<u>28,306.84</u>	<u>14.83</u>
Grand Total:	<u><u>\$14,130,275.65</u></u>	<u><u>\$13,989,216.23</u></u>	<u><u>\$141,059.42</u></u>	<u><u>1.01</u></u>

Comparative Receipts
Southern Baptist Convention Executive Committee
October 1, 2012 through April 30, 2013

Contribution Sources	Cooperative Program Allocation Budget			Designated		
	Year to Date 2012-2013	Year to Date 2011-2012	% Change from Prior Year	Year to Date 2012-2013	Year to Date 2011-2012	% Change from Prior Year
Alabama	10,111,160.61	10,552,905.51	(4.19)	11,890,215.39	11,541,446.11	3.02
Alaska	133,521.11	126,743.84	5.35	135,143.20	136,216.85	(0.79)
Arizona	472,355.76	475,285.22	(0.62)	613,272.53	645,959.80	(5.06)
Arkansas	5,300,324.35	5,217,278.27	1.59	6,203,774.55	5,735,512.69	8.16
California	1,179,684.55	1,167,514.78	1.04	1,552,867.76	1,579,072.36	(1.66)
Colorado	339,122.03	351,952.54	(3.65)	716,145.26	631,923.59	13.33
Dakota	27,247.01	27,595.40	(1.26)	58,354.48	62,526.45	(6.67)
D. C.	12,840.15	20,381.60	(37.00)	7,658.84	12,903.85	(40.65)
Florida	7,097,983.18	7,665,995.64	(7.41)	5,653,867.43	5,645,788.91	0.14
Georgia	9,234,095.39	11,617,228.65	(20.51)	10,972,562.29	11,309,763.79	(2.98)
Hawaii Pacific	223,942.42	218,316.37	2.58	347,178.63	253,983.16	36.69
Illinois	1,516,306.73	1,360,096.75	11.49	1,739,745.45	1,455,848.47	19.50
Indiana	534,974.70	533,071.46	0.36	537,653.35	606,769.17	(11.39)
Iowa	55,531.48	58,190.19	(4.57)	117,905.72	116,597.86	1.12
Kansas-Nebraska	366,484.80	386,756.20	(5.24)	700,350.48	657,439.45	6.53
Kentucky	5,393,664.43	5,704,970.96	(5.46)	5,581,489.90	5,459,117.08	2.24
Louisiana	4,507,216.18	4,494,597.55	0.28	5,306,955.18	5,054,388.24	5.00
Maryland-Delaware	1,090,214.85	1,063,893.85	2.47	1,114,633.38	1,014,569.73	9.86
Michigan	130,849.48	167,342.29	(21.81)	150,346.39	212,972.80	(29.41)
Minnesota-Wisconsin	34,947.89	42,182.96	(17.15)	139,558.96	117,079.83	19.20
Mississippi	6,772,672.05	6,581,679.82	2.90	8,279,679.27	8,154,751.32	1.53
Missouri	3,176,789.36	3,270,155.91	(2.86)	3,843,692.18	3,803,803.21	1.05
Montana	62,354.06	59,676.11	4.49	128,857.70	113,218.89	13.81
Nevada	174,029.66	121,542.51	43.18	195,431.57	153,743.02	27.12
New England	55,599.00	49,467.00	12.40	123,973.28	141,994.96	(12.69)
New Mexico	535,851.85	568,529.41	(5.75)	1,021,142.42	848,776.54	20.31
New York	113,352.34	127,366.61	(11.00)	220,365.17	252,779.98	(12.82)
North Carolina	5,843,950.27	6,093,813.64	(4.10)	12,484,346.14	12,589,888.47	(0.84)
Northwest	410,890.56	382,745.76	7.35	526,810.34	486,754.07	8.23
Ohio	1,020,695.50	974,735.76	4.72	1,187,618.87	966,750.47	22.85
Oklahoma	7,653,938.93	6,300,176.55	21.49	6,389,983.78	5,786,310.28	10.43
Pennsylvania-South Jersey	117,742.26	120,931.86	(2.64)	171,620.39	176,729.10	(2.89)
Puerto Rico/Virgin Islands	3,100.72	3,663.59	(15.36)	13,277.91	17,407.80	(23.72)
South Carolina	6,576,475.33	6,991,944.01	(5.94)	7,844,090.04	8,068,948.98	(2.79)
Tennessee	8,111,658.32	8,701,665.96	(6.78)	9,826,643.04	10,103,408.16	(2.74)
Texas - BGCT	6,555,135.62	6,956,849.94	(5.77)	10,310,855.58	10,894,172.45	(5.35)
Texas - SBTC	8,472,511.64	8,601,459.05	(1.50)	8,349,956.91	7,657,934.37	9.04
Utah - Idaho	81,143.20	99,971.50	(18.83)	139,818.97	96,253.34	45.26
Virginia - BGAV	931,727.15	1,017,164.96	(8.40)	2,670,244.72	2,729,891.80	(2.18)
Virginia - SBCV	2,319,527.09	2,413,116.67	(3.88)	3,302,370.62	2,893,511.53	14.13
West Virginia	280,239.17	275,220.90	1.82	287,750.73	273,274.26	5.30
Wyoming	63,466.06	87,895.47	(27.79)	88,543.90	96,002.21	(7.77)
Subtotal	107,095,317.24	111,052,073.02	(3.56)	130,946,752.70	128,556,185.40	1.86
Churches & Individuals	2,668,631.01	3,076,922.08	(13.27)	2,097,740.56	2,295,750.13	(8.63)
Grand Total:	\$109,763,948.25	\$114,128,995.10	(3.82)	\$133,044,493.26	\$130,851,935.53	1.68

Designated Receipts
Southern Baptist Convention Executive Committee
October 1, 2012 through April 30, 2013

Contribution Sources	Lottie Moon Christmas Offering®		Annie Armstrong Easter Offering®		Other Designated	
	Year To Date		Year To Date		Year to Date	
	2012-2013	2011-2012	2012-2013	2011-2012	2012-2013	2011-2012
Alabama	10,322,060.23	10,052,296.47	761,182.52	865,830.62	806,972.64	623,319.02
Alaska	128,236.50	115,442.05	5,200.87	8,390.60	1,705.83	12,384.20
Arizona	554,318.42	561,200.00	44,163.59	65,283.56	14,790.52	19,476.24
Arkansas	4,874,947.94	4,725,471.42	1,091,769.15	734,232.59	237,057.46	275,808.68
California	1,419,271.15	1,404,984.49	99,272.56	130,584.29	34,324.05	43,503.58
Colorado	562,295.90	544,682.22	146,191.67	72,717.26	7,657.69	14,524.11
Dakota	53,717.80	54,026.52	2,243.50	5,658.00	2,393.18	2,841.93
D. C.	5,737.99	9,455.00	766.85	1,756.85	1,154.00	1,692.00
Florida	4,860,517.61	4,983,544.15	404,931.55	424,712.31	388,418.27	237,532.45
Georgia	9,463,325.28	9,306,198.80	826,169.07	1,155,819.72	683,067.94	847,745.27
Hawaii Pacific	270,474.89	212,636.17	39,616.48	13,523.60	37,087.26	27,823.39
Illinois	1,296,307.13	1,145,290.90	350,969.73	223,661.66	92,468.59	86,895.91
Indiana	466,953.19	478,622.52	50,436.34	101,118.99	20,263.82	27,027.66
Iowa	104,751.63	102,546.55	1,808.31	8,003.21	11,345.78	6,048.10
Kansas-Nebraska	497,389.69	502,388.36	181,969.68	141,830.41	20,991.11	13,220.68
Kentucky	4,802,367.02	4,617,256.51	363,724.64	383,986.59	415,398.24	457,873.98
Louisiana	4,203,239.21	4,117,316.84	960,635.83	792,920.61	143,080.14	144,150.79
Maryland-Delaware	836,467.20	788,469.60	219,536.15	153,904.12	58,630.03	72,196.01
Michigan	11,969.44	162,919.92	4,383.51	37,667.22	133,993.44	12,385.66
Minnesota-Wisconsin	115,962.36	109,092.61	18,905.11	7,366.36	4,691.49	620.86
Mississippi	7,647,199.63	7,357,155.53	463,274.67	533,238.96	169,204.97	264,356.83
Missouri	3,265,860.31	3,146,330.39	345,513.08	401,286.46	232,318.79	256,186.36
Montana	86,335.76	82,607.74	29,090.54	26,967.02	13,431.40	3,644.13
Nevada	177,867.90	140,767.81	5,563.85	7,491.19	11,999.82	5,484.02
New England	116,018.16	124,443.08	2,918.25	9,512.83	5,036.87	8,039.05
New Mexico	907,864.61	725,272.84	58,767.53	57,393.16	54,510.28	66,110.54
New York	200,629.16	216,216.69	14,616.91	29,336.55	5,119.10	7,226.74
North Carolina	11,511,627.47	11,394,689.63	650,048.20	873,441.76	322,670.47	321,757.08
Northwest	427,287.83	406,816.58	60,795.70	53,757.66	38,726.81	26,179.83
Ohio	809,166.56	786,983.13	302,680.07	128,230.84	75,772.24	51,536.50
Oklahoma	5,297,670.57	4,946,083.52	973,647.76	701,162.49	118,665.45	139,064.27
Pennsylvania-South Jersey	143,441.11	149,252.51	20,188.91	21,273.92	7,990.37	6,202.67
Puerto Rico/Virgin Islands	12,777.91	15,247.80	500.00	2,160.00	0.00	0.00
South Carolina	6,939,099.80	6,832,151.75	467,208.06	747,267.52	437,782.18	489,529.71
Tennessee	8,693,298.02	8,787,039.23	686,916.77	784,074.67	446,428.25	532,294.26
Texas - BGCT	8,989,730.57	9,162,779.72	904,185.45	1,148,160.46	416,939.56	583,232.27
Texas - SBTC	7,377,663.83	6,617,834.37	740,015.83	812,292.76	232,277.25	227,807.24
Utah - Idaho	125,419.74	85,250.68	10,899.21	7,686.97	3,500.02	3,315.69
Virginia - BGAV	2,469,191.75	2,488,640.91	164,577.15	205,459.93	36,475.82	35,790.96
Virginia - SBCV	2,820,185.42	2,515,979.03	375,754.50	269,659.63	106,430.70	107,872.87
West Virginia	199,628.70	204,666.03	60,291.31	34,746.00	27,830.72	33,862.23
Wyoming	78,475.88	83,156.88	6,119.97	6,368.07	3,948.05	6,477.26
Subtotal	<u>113,146,751.27</u>	<u>110,263,206.95</u>	<u>11,917,450.83</u>	<u>12,189,937.42</u>	<u>5,882,550.60</u>	<u>6,103,041.03</u>
Churches & Individuals	<u>747,892.77</u>	<u>818,550.09</u>	<u>119,248.31</u>	<u>120,151.45</u>	<u>1,230,599.48</u>	<u>1,357,048.59</u>
Grand Total:	<u>\$113,894,644.04</u>	<u>\$111,081,757.04</u>	<u>12,036,699.14</u>	<u>\$12,310,088.87</u>	<u>\$7,113,150.08</u>	<u>\$7,460,089.62</u>

Accumulative Distribution
Cooperative Program Allocation Budget/Designated Receipts
Southern Baptist Convention Executive Committee
as of April 2013

	Current Month			Year to Date		
	CP Allocation	Designated	Total	CP Allocation	Designated	Total
	Budget			Budget		
International Mission Board	\$7,234,770.45	\$9,554,787.16	\$16,789,557.61	\$55,101,501.95	\$118,828,497.66	\$173,929,999.61
North American Mission Board	3,284,470.51	\$4,498,715.48	7,783,185.99	\$25,015,203.82	\$13,523,135.00	38,538,338.82
Total World Mission Ministries	10,519,240.96	14,053,502.64	24,572,743.60	80,116,705.77	132,351,632.66	212,468,338.43
Southwestern Seminary	690,489.14	\$3,063.94	693,553.08	\$5,258,907.53	\$22,407.06	5,281,314.59
Southern Seminary	686,992.04	\$5,783.79	692,775.83	\$5,232,272.89	\$36,470.41	5,268,743.30
New Orleans Seminary	558,680.88	\$2,222.81	560,903.69	\$4,255,028.62	\$14,590.18	4,269,618.80
Southeastern Seminary	590,540.13	\$1,847.89	592,388.02	\$4,497,675.28	\$17,815.82	4,515,491.10
Golden Gate Seminary	308,221.19	\$1,520.06	309,741.25	\$2,347,476.04	\$12,121.15	2,359,597.19
Midwestern Seminary	324,163.66	\$1,546.21	325,709.87	\$2,468,897.15	\$12,293.08	2,481,190.23
Historical Library and Archives	34,588.55	\$60.55	34,649.10	\$263,433.47	\$413.63	263,847.10
Total Theological Education Ministries	3,193,675.59	16,045.25	3,209,720.84	24,323,690.98	116,111.33	24,439,802.31
Ethics & Religious Liberty Comm	237,796.24	\$682.13	238,478.37	\$1,811,105.16	\$5,401.01	1,816,506.17
GuideStone Financial Resources	0.00	\$1,783.60	1,783.60	\$0.00	\$17,248.21	17,248.21
SBC Operating	461,180.60	\$58,262.03	519,442.63	\$3,512,446.34	\$554,100.05	4,066,546.39
Miscellaneous	0.00	\$0.00	0.00	\$0.00	\$0.00	0.00
Total Other Ministries	698,976.84	60,727.76	759,704.60	5,323,551.50	576,749.27	5,900,300.77
Grand Totals	\$14,411,893.39	\$14,130,275.65	\$28,542,169.04	\$109,763,948.25	\$133,044,493.26	\$242,808,441.51