

Cooperative Program Allocation Budget Receipts
Southern Baptist Convention Executive Committee
March 2018

Cooperative Program Allocation Budget

| Contribution Sources | Current Month 2017-2018 | Current Month 2016-2017 | \$ Change from Prior Year | % Change from Prior Year |
|-----------------------------|--|--|--|---|
| Alabama | 1,425,375.03 | 1,431,748.80 | (6,373.77) | (0.45) |
| Alaska | 15,747.95 | 15,057.43 | 690.52 | 4.59 |
| Arizona | 87,056.04 | 86,819.39 | 236.65 | 0.27 |
| Arkansas | 780,381.64 | 767,184.82 | 13,196.82 | 1.72 |
| California | 192,566.37 | 179,826.90 | 12,739.47 | 7.08 |
| Colorado | 0.00 | 71,398.75 | (71,398.75) | (100.00) |
| Dakota | 21,442.93 | 9,915.62 | 11,527.31 | 116.25 |
| D. C. | 1,424.50 | 0.00 | 1,424.50 | 100.00 |
| Florida | 1,227,877.05 | 1,306,741.47 | (78,864.42) | (6.04) |
| Georgia | 1,081,277.54 | 1,095,153.43 | (13,875.89) | (1.27) |
| Hawaii Pacific | 0.00 | 0.00 | 0.00 | 0.00 |
| Illinois | 138,316.70 | 178,426.53 | (40,109.83) | (22.48) |
| Indiana | 69,538.54 | 0.00 | 69,538.54 | 100.00 |
| Iowa | 47,441.36 | 25,459.70 | 21,981.66 | 86.34 |
| Kansas-Nebraska | 76,511.26 | 71,072.04 | 5,439.22 | 7.65 |
| Kentucky | 873,729.12 | 873,498.98 | 230.14 | 0.03 |
| Louisiana | 552,624.31 | 543,998.04 | 8,626.27 | 1.59 |
| Maryland-Delaware | 144,072.12 | 128,518.38 | 15,553.74 | 12.10 |
| Michigan | 53,920.14 | 22,390.00 | 31,530.14 | 140.82 |
| Minnesota-Wisconsin | 10,374.49 | 0.00 | 10,374.49 | 100.00 |
| Mississippi | 981,640.41 | 981,220.57 | 419.84 | 0.04 |
| Missouri | 426,753.43 | 509,942.33 | (83,188.90) | (16.31) |
| Montana | 33,157.58 | 11,816.33 | 21,341.25 | 180.61 |
| Nevada | 42,104.86 | 47,952.33 | (5,847.47) | (12.19) |
| New England | 27,914.09 | 19,662.16 | 8,251.93 | 41.97 |
| New Mexico | 46,916.66 | 47,394.94 | (478.28) | (1.01) |
| New York | 16,979.18 | 37,270.53 | (20,291.35) | (54.44) |
| North Carolina | 893,687.38 | 936,209.78 | (42,522.40) | (4.54) |
| Northwest | 57,708.20 | 62,613.23 | (4,905.03) | (7.83) |
| Ohio | 213,386.22 | 194,253.06 | 19,133.16 | 9.85 |
| Oklahoma | 970,641.89 | 931,735.08 | 38,906.81 | 4.18 |
| Pennsylvania-South Jersey | 20,935.18 | 15,056.65 | 5,878.53 | 39.04 |
| Puerto Rico/Virgin Islands | 0.00 | 0.00 | 0.00 | 0.00 |
| South Carolina | 954,265.87 | 976,485.27 | (22,219.40) | (2.28) |
| Tennessee | 1,204,318.48 | 1,246,270.85 | (41,952.37) | (3.37) |
| Texas - BGCT | 778,570.96 | 788,847.50 | (10,276.54) | (1.30) |
| Texas - SBTC | 1,081,075.44 | 1,300,047.63 | (218,972.19) | (16.84) |
| Utah - Idaho | 13,693.13 | 14,223.06 | (529.93) | (3.73) |
| Virginia - BGAV | 41,792.47 | 33,195.53 | 8,596.94 | 25.90 |
| Virginia - SBCV | 347,661.12 | 345,324.70 | 2,336.42 | 0.68 |
| West Virginia | 33,634.35 | 39,284.97 | (5,650.62) | (14.38) |
| Wyoming | 8,279.02 | 8,382.76 | (103.74) | (1.24) |
| Subtotal | <u>14,994,793.01</u> | <u>15,354,399.54</u> | <u>(359,606.53)</u> | <u>(2.34)</u> |
| Churches & Individuals | <u>439,721.60</u> | <u>417,916.99</u> | <u>21,804.61</u> | <u>5.22</u> |
| Grand Total: | <u>\$15,434,514.61</u> | <u>\$15,772,316.53</u> | <u>(\$337,801.92)</u> | <u>(2.14)</u> |

Designated Receipts
Southern Baptist Convention Executive Committee
March 2018

| Contribution Sources | Designated | | | |
|----------------------------|----------------------------|----------------------------|---------------------------------|--------------------------------|
| | Current Month 2017-2018 | Current Month 2016-2017 | \$ Change from Prior Year | % Change from Prior Year |
| Alabama | 3,338,493.68 | 2,749,657.88 | 588,835.80 | 21.41 |
| Alaska | 10,476.73 | 17,555.44 | (7,078.71) | (40.32) |
| Arizona | 190,836.25 | 166,594.06 | 24,242.19 | 14.55 |
| Arkansas | 549,063.39 | 612,532.74 | (63,469.35) | (10.36) |
| California | 668,123.24 | 836,938.48 | (168,815.24) | (20.17) |
| Colorado | 52,296.73 | 128,141.44 | (75,844.71) | (59.19) |
| Dakota | 78,065.54 | 32,907.79 | 45,157.75 | 137.23 |
| D. C. | 3,395.17 | 4,229.79 | (834.62) | (19.73) |
| Florida | 1,194,481.07 | 1,411,925.86 | (217,444.79) | (15.40) |
| Georgia | 2,958,854.34 | 2,556,196.57 | 402,657.77 | 15.75 |
| Hawaii Pacific | 0.00 | 0.00 | 0.00 | 0.00 |
| Illinois | 86,160.84 | 133,485.85 | (47,325.01) | (35.45) |
| Indiana | 67,461.46 | 128,845.66 | (61,384.20) | (47.64) |
| Iowa | 39,214.36 | 21,296.75 | 17,917.61 | 84.13 |
| Kansas-Nebraska | 60,208.54 | 92,111.49 | (31,902.95) | (34.64) |
| Kentucky | 1,022,143.18 | 1,344,109.67 | (321,966.49) | (23.95) |
| Louisiana | 475,538.26 | 521,247.18 | (45,708.92) | (8.77) |
| Maryland-Delaware | 121,337.27 | 105,911.08 | 15,426.19 | 14.57 |
| Michigan | 114,882.09 | 46,708.19 | 68,173.90 | 145.96 |
| Minnesota-Wisconsin | 11,506.80 | 0.00 | 11,506.80 | 100.00 |
| Mississippi | 1,957,805.22 | 2,133,337.84 | (175,532.62) | (8.23) |
| Missouri | 630,925.41 | 665,194.32 | (34,268.91) | (5.15) |
| Montana | 139,615.18 | 22,575.48 | 117,039.70 | 518.44 |
| Nevada | 63,713.36 | 90,032.38 | (26,319.02) | (29.23) |
| New England | 65,189.84 | 48,771.06 | 16,418.78 | 33.67 |
| New Mexico | 335,190.27 | 215,876.69 | 119,313.58 | 55.27 |
| New York | 50,924.23 | 147,060.79 | (96,136.56) | (65.37) |
| North Carolina | 2,647,770.44 | 2,817,555.02 | (169,784.58) | (6.03) |
| Northwest | 40,854.81 | 59,047.33 | (18,192.52) | (30.81) |
| Ohio | 81,855.57 | 53,775.74 | 28,079.83 | 52.22 |
| Oklahoma | 1,369,825.80 | 0.00 | 1,369,825.80 | 100.00 |
| Pennsylvania-South Jersey | 31,635.42 | 29,748.00 | 1,887.42 | 6.34 |
| Puerto Rico/Virgin Islands | 0.00 | 7,500.00 | (7,500.00) | (100.00) |
| South Carolina | 1,960,919.42 | 1,735,236.71 | 225,682.71 | 13.01 |
| Tennessee | 2,595,477.05 | 2,876,585.25 | (281,108.20) | (9.77) |
| Texas - BGCT | 2,919,459.63 | 2,482,232.07 | 437,227.56 | 17.61 |
| Texas - SBTC | 1,659,968.96 | 1,954,968.69 | (294,999.73) | (15.09) |
| Utah - Idaho | 19,846.55 | 58,166.39 | (38,319.84) | (65.88) |
| Virginia - BGAV | 407,577.01 | 256,533.02 | 151,043.99 | 58.88 |
| Virginia - SBCV | 241,837.27 | 213,284.75 | 28,552.52 | 13.39 |
| West Virginia | 33,706.99 | 46,620.16 | (12,913.17) | (27.70) |
| Wyoming | 10,782.80 | 9,800.81 | 981.99 | 10.02 |
| Subtotal | <u>28,307,420.17</u> | <u>26,834,298.42</u> | <u>1,473,121.75</u> | <u>5.49</u> |
| Churches & Individuals | <u>586,146.02</u> | <u>300,150.53</u> | <u>285,995.49</u> | <u>95.28</u> |
| Grand Total: | <u>\$28,893,566.19</u> | <u>\$27,134,448.95</u> | <u>\$1,759,117.24</u> | <u>6.48</u> |

Comparative Receipts
Southern Baptist Convention Executive Committee
October 1, 2017 through March 31, 2018

| Contribution Sources | Cooperative Program Allocation Budget | | | Designated | | |
|----------------------------|---------------------------------------|---------------------------|--------------------------------|---------------------------|---------------------------|--------------------------------|
| | Year to Date 2017-2018 | Year to Date 2016-2017 | % Change from Prior Year | Year to Date 2017-2018 | Year to Date 2016-2018 | % Change from Prior Year |
| Alabama | 9,204,378.65 | 8,760,821.11 | 5.06 | 11,287,778.20 | 10,752,282.12 | 4.98 |
| Alaska | 111,146.44 | 109,963.29 | 1.08 | 100,873.48 | 131,385.53 | (23.22) |
| Arizona | 515,993.76 | 455,760.15 | 13.22 | 779,712.52 | 743,983.49 | 4.80 |
| Arkansas | 4,768,090.09 | 4,647,310.49 | 2.60 | 4,933,198.66 | 5,143,356.15 | (4.09) |
| California | 1,119,802.30 | 1,075,331.21 | 4.14 | 1,719,796.77 | 1,849,119.86 | (6.99) |
| Colorado | 319,015.40 | 313,644.71 | 1.71 | 353,268.67 | 447,326.54 | (21.03) |
| Dakota | 77,230.25 | 46,257.32 | 66.96 | 96,658.84 | 84,255.89 | 14.72 |
| D. C. | 9,510.64 | 1,722.87 | 452.02 | 5,930.03 | 4,594.79 | 29.06 |
| Florida | 7,380,504.51 | 7,345,620.13 | 0.47 | 4,853,070.18 | 4,888,409.11 | (0.72) |
| Georgia | 9,381,211.68 | 8,577,743.10 | 9.37 | 10,792,012.43 | 9,459,417.07 | 14.09 |
| Hawaii Pacific | 146,072.51 | 283,717.83 | (48.51) | 61,183.28 | 187,828.43 | (67.43) |
| Illinois | 1,178,840.19 | 1,138,746.73 | 3.52 | 1,258,024.56 | 1,265,349.86 | (0.58) |
| Indiana | 503,630.35 | 314,128.32 | 60.33 | 538,855.99 | 494,653.52 | 8.94 |
| Iowa | 224,458.08 | 149,227.37 | 50.41 | 153,618.26 | 86,208.19 | 78.19 |
| Kansas-Nebraska | 409,873.67 | 356,032.38 | 15.12 | 591,532.41 | 538,030.95 | 9.94 |
| Kentucky | 5,284,151.29 | 4,962,980.02 | 6.47 | 4,659,667.33 | 4,847,036.64 | (3.87) |
| Louisiana | 3,588,994.87 | 3,754,002.38 | (4.40) | 4,086,188.80 | 4,094,721.18 | (0.21) |
| Maryland-Delaware | 814,821.64 | 799,199.01 | 1.95 | 853,265.08 | 872,381.83 | (2.19) |
| Michigan | 154,229.17 | 164,358.14 | (6.16) | 175,268.32 | 179,405.73 | (2.31) |
| Minnesota-Wisconsin | 77,255.47 | 53,177.62 | 45.28 | 153,172.62 | 103,176.85 | 48.46 |
| Mississippi | 5,854,417.03 | 6,002,464.52 | (2.47) | 7,436,839.19 | 7,729,438.58 | (3.79) |
| Missouri | 3,144,428.28 | 2,994,514.27 | 5.01 | 3,766,580.48 | 3,661,194.62 | 2.88 |
| Montana | 90,813.23 | 74,516.25 | 21.87 | 152,985.75 | 137,100.17 | 11.59 |
| Nevada | 299,566.50 | 284,050.49 | 5.46 | 175,414.59 | 163,954.90 | 6.99 |
| New England | 70,605.91 | 74,203.25 | (4.85) | 83,238.08 | 110,696.43 | (24.81) |
| New Mexico | 462,155.81 | 355,967.42 | 29.83 | 698,253.51 | 554,930.74 | 25.83 |
| New York | 116,517.22 | 126,270.57 | (7.72) | 195,221.38 | 215,646.30 | (9.47) |
| North Carolina | 5,996,951.10 | 5,852,958.60 | 2.46 | 11,903,711.25 | 11,547,936.64 | 3.08 |
| Northwest | 390,001.82 | 390,007.75 | (0.00) | 510,161.36 | 550,988.26 | (7.41) |
| Ohio | 1,119,590.92 | 1,120,730.73 | (0.10) | 926,218.80 | 891,298.40 | 3.92 |
| Oklahoma | 5,221,157.11 | 5,145,971.48 | 1.46 | 4,283,694.69 | 4,161,449.55 | 2.94 |
| Pennsylvania-South Jersey | 140,075.06 | 108,847.70 | 28.69 | 164,948.85 | 175,889.02 | (6.22) |
| Puerto Rico/Virgin Islands | 1,070.92 | 1,868.14 | (42.67) | 0.00 | 7,500.00 | (100.00) |
| South Carolina | 5,572,103.25 | 5,608,649.45 | (0.65) | 7,139,507.08 | 6,976,164.86 | 2.34 |
| Tennessee | 7,858,857.40 | 7,680,875.05 | 2.32 | 9,656,096.81 | 9,381,829.86 | 2.92 |
| Texas - BGCT | 5,019,312.79 | 5,396,130.70 | (6.98) | 8,800,815.22 | 8,252,176.51 | 6.65 |
| Texas - SBTC | 7,619,058.79 | 8,006,258.93 | (4.84) | 7,064,602.95 | 7,295,949.31 | (3.17) |
| Utah - Idaho | 100,732.91 | 89,755.46 | 12.23 | 163,784.92 | 151,892.43 | 7.83 |
| Virginia - BGAV | 446,226.31 | 496,579.31 | (10.14) | 1,898,295.20 | 1,880,806.43 | 0.93 |
| Virginia - SBCV | 2,258,859.75 | 2,246,478.38 | 0.55 | 3,315,850.92 | 3,426,362.45 | (3.23) |
| West Virginia | 249,345.07 | 236,652.17 | 5.36 | 279,989.60 | 256,695.44 | 9.07 |
| Wyoming | 55,205.21 | 53,807.14 | 2.60 | 81,480.00 | 68,808.00 | 18.42 |
| Subtotal | 97,356,263.35 | 95,657,301.94 | 1.78 | 116,150,767.06 | 113,771,632.63 | 2.09 |
| Churches & Individuals | 3,350,563.28 | 2,690,936.40 | 24.51 | 1,705,184.13 | 1,310,159.41 | 30.15 |
| Grand Total: | \$100,706,826.63 | \$98,348,238.34 | 2.40 | \$117,855,951.19 | \$115,081,792.04 | 2.41 |

Designated Receipts
Southern Baptist Convention Executive Committee
October 1, 2017 through March 31, 2018

| Contribution Sources | Lottie Moon Christmas Offering® | | Annie Armstrong Easter Offering® | | Other Designated | |
|----------------------------|---------------------------------|-------------------------|----------------------------------|-----------------------|-----------------------|-----------------------|
| | Year To Date | | Year To Date | | Year to Date | |
| | 2017-2018 | 2016-2017 | 2017-2018 | 2016-2017 | 2017-2018 | 2016-2017 |
| Alabama | 9,959,475.20 | 9,431,996.97 | 898,099.35 | 856,575.12 | 430,203.65 | 463,710.03 |
| Alaska | 88,012.75 | 105,261.56 | 8,524.58 | 23,232.37 | 4,336.15 | 2,891.60 |
| Arizona | 736,208.65 | 687,189.79 | 34,796.49 | 46,928.13 | 8,707.38 | 9,865.57 |
| Arkansas | 4,322,013.85 | 4,500,009.26 | 425,435.01 | 416,699.98 | 185,749.80 | 226,646.91 |
| California | 1,584,205.94 | 1,741,703.78 | 115,789.51 | 79,515.46 | 19,801.32 | 27,900.62 |
| Colorado | 310,218.96 | 395,422.95 | 34,671.37 | 35,836.13 | 8,378.34 | 16,067.46 |
| Dakota | 90,714.04 | 80,379.69 | 5,365.00 | 3,316.20 | 579.80 | 560.00 |
| D. C. | 5,576.03 | 4,594.79 | 180.00 | 0.00 | 174.00 | 0.00 |
| Florida | 4,258,776.60 | 4,365,886.21 | 307,714.52 | 278,301.81 | 286,579.06 | 244,221.09 |
| Georgia | 8,794,101.10 | 8,297,123.17 | 1,232,856.82 | 542,478.73 | 765,054.51 | 619,815.17 |
| Hawaii Pacific | 22,352.17 | 79,975.94 | 27,807.14 | 99,690.89 | 11,023.97 | 8,161.60 |
| Illinois | 1,110,378.39 | 1,108,241.97 | 85,680.65 | 93,609.23 | 61,965.52 | 63,498.66 |
| Indiana | 476,344.29 | 430,713.42 | 35,650.40 | 53,337.74 | 26,861.30 | 10,602.36 |
| Iowa | 105,542.44 | 76,668.50 | 44,518.10 | 3,615.78 | 3,557.72 | 5,923.91 |
| Kansas-Nebraska | 502,425.61 | 456,972.97 | 80,309.21 | 73,817.38 | 8,797.59 | 7,240.60 |
| Kentucky | 4,161,496.10 | 4,318,432.79 | 283,928.62 | 247,558.94 | 214,242.61 | 281,044.91 |
| Louisiana | 3,714,699.37 | 3,719,283.03 | 333,556.05 | 304,791.62 | 37,933.38 | 70,646.53 |
| Maryland-Delaware | 738,707.12 | 776,977.33 | 82,876.02 | 55,738.17 | 31,681.94 | 39,666.33 |
| Michigan | 155,446.60 | 147,506.56 | 11,824.48 | 22,321.96 | 7,997.24 | 9,577.21 |
| Minnesota-Wisconsin | 143,522.34 | 98,546.07 | 7,008.75 | 1,605.75 | 2,641.53 | 3,025.03 |
| Mississippi | 7,011,670.90 | 7,214,750.75 | 327,038.71 | 359,396.34 | 98,129.58 | 155,291.49 |
| Missouri | 3,283,810.40 | 3,198,136.57 | 330,468.68 | 269,320.43 | 152,301.40 | 193,737.62 |
| Montana | 138,693.39 | 119,625.16 | 10,385.84 | 10,505.96 | 3,906.52 | 6,969.05 |
| Nevada | 127,205.69 | 141,255.93 | 9,337.38 | 19,409.27 | 38,871.52 | 3,289.70 |
| New England | 76,651.71 | 103,446.04 | 3,224.77 | 3,274.79 | 3,361.60 | 3,975.60 |
| New Mexico | 625,678.78 | 512,314.32 | 57,987.60 | 26,064.47 | 14,587.13 | 16,551.95 |
| New York | 171,501.40 | 195,601.38 | 13,322.72 | 9,953.86 | 10,397.26 | 10,091.06 |
| North Carolina | 11,103,134.35 | 10,787,841.53 | 596,446.44 | 548,739.21 | 204,130.46 | 211,355.90 |
| Northwest | 452,310.58 | 514,928.83 | 45,998.81 | 18,404.78 | 11,851.97 | 17,654.65 |
| Ohio | 795,531.77 | 772,401.87 | 87,279.80 | 76,013.41 | 43,407.23 | 42,883.12 |
| Oklahoma | 3,877,957.72 | 3,741,491.32 | 332,192.58 | 340,480.86 | 73,544.39 | 79,477.37 |
| Pennsylvania-South Jersey | 142,636.84 | 151,779.24 | 11,506.94 | 20,892.67 | 10,805.07 | 3,217.11 |
| Puerto Rico/Virgin Islands | 0.00 | 0.00 | 0.00 | 7,500.00 | 0.00 | 0.00 |
| South Carolina | 6,404,834.22 | 6,295,164.49 | 506,964.75 | 435,058.82 | 227,708.11 | 245,941.55 |
| Tennessee | 8,395,586.01 | 8,332,830.58 | 830,563.68 | 667,294.36 | 429,947.12 | 381,704.92 |
| Texas - BGCT | 7,804,380.24 | 7,072,271.88 | 759,716.42 | 910,821.00 | 236,718.56 | 269,083.63 |
| Texas - SBTC | 6,192,854.23 | 6,414,256.20 | 787,666.01 | 749,090.08 | 84,082.71 | 132,603.03 |
| Utah - Idaho | 147,472.43 | 136,937.82 | 11,275.49 | 11,195.16 | 5,037.00 | 3,759.45 |
| Virginia - BGAV | 1,744,813.60 | 1,760,833.22 | 119,387.25 | 108,797.66 | 34,094.35 | 11,175.55 |
| Virginia - SBCV | 3,097,213.60 | 3,216,960.42 | 128,498.18 | 126,703.72 | 90,139.14 | 82,698.31 |
| West Virginia | 258,819.68 | 237,485.51 | 14,782.41 | 11,454.70 | 6,387.51 | 7,755.23 |
| Wyoming | 70,527.57 | 60,659.16 | 6,395.93 | 2,749.39 | 4,556.50 | 5,399.45 |
| Subtotal | <u>103,203,502.66</u> | <u>101,803,858.97</u> | <u>9,047,032.46</u> | <u>7,972,092.33</u> | <u>3,900,231.94</u> | <u>3,995,681.33</u> |
| Churches & Individuals | <u>577,668.74</u> | <u>477,469.01</u> | <u>58,910.51</u> | <u>41,219.47</u> | <u>1,068,604.88</u> | <u>791,470.93</u> |
| Grand Total: | <u>\$103,781,171.40</u> | <u>\$102,281,327.98</u> | <u>9,105,942.97</u> | <u>\$8,013,311.80</u> | <u>\$4,968,836.82</u> | <u>\$4,787,152.26</u> |

**Accumulative Distribution
Cooperative Program Allocation Budget/Designated Receipts
Southern Baptist Convention Executive Committee
as of March 2018**

| | Current Month | | | Year to Date | | |
|---|-------------------------|-----------------|-----------------|-------------------------|------------------|------------------|
| | CP Allocation Budget | Designated | Total | CP Allocation Budget | Designated | Total |
| International Mission Board | \$7,780,538.81 | \$27,007,524.40 | \$34,788,063.21 | \$50,766,311.36 | \$107,063,460.85 | \$157,829,772.21 |
| North American Mission Board | 3,517,525.87 | \$1,494,968.91 | 5,012,494.78 | \$22,951,085.77 | \$10,165,661.29 | 33,116,747.06 |
| Total World Mission Ministries | 11,298,064.68 | 28,502,493.31 | 39,800,557.99 | 73,717,397.13 | 117,229,122.14 | 190,946,519.27 |
| Gateway Seminary | 325,845.36 | \$970.96 | 326,816.32 | \$2,126,069.55 | \$7,175.36 | 2,133,244.91 |
| Midwestern Seminary | 452,461.67 | \$1,319.79 | 453,781.46 | \$2,952,213.29 | \$8,825.17 | 2,961,038.46 |
| New Orleans Seminary | 573,513.44 | \$1,383.32 | 574,896.76 | \$3,742,049.55 | \$9,686.51 | 3,751,736.06 |
| Southeastern Seminary | 621,550.96 | \$2,077.43 | 623,628.39 | \$4,055,483.83 | \$23,574.55 | 4,079,058.38 |
| Southern Seminary | 798,667.80 | \$4,034.15 | 802,701.95 | \$5,211,132.41 | \$27,610.98 | 5,238,743.39 |
| Southwestern Seminary | 611,206.38 | \$1,907.49 | 613,113.87 | \$3,987,987.73 | \$19,264.26 | 4,007,251.99 |
| Historical Library and Archives | 37,042.84 | \$50.39 | 37,093.23 | \$241,696.38 | \$593.56 | 242,289.94 |
| Total Theological Education Ministries | 3,420,288.45 | 11,743.53 | 3,432,031.98 | 22,316,632.74 | 96,730.39 | 22,413,363.13 |
| Ethics & Religious Liberty Comm | 254,669.49 | \$867.70 | 255,537.19 | \$1,661,662.63 | \$5,524.87 | 1,667,187.50 |
| GuideStone Financial Resources | 0.00 | \$2,205.92 | 2,205.92 | \$0.00 | \$22,070.63 | 22,070.63 |
| Executive Committee and SBC Operating | 461,491.99 | \$376,255.73 | 837,747.72 | \$3,011,134.13 | \$502,503.16 | 3,513,637.29 |
| Miscellaneous | 0.00 | \$0.00 | 0.00 | \$0.00 | \$0.00 | 0.00 |
| Total Other Ministries | 716,161.48 | 379,329.35 | 1,095,490.83 | 4,672,796.76 | 530,098.66 | 5,202,895.42 |
| Grand Totals | \$15,434,514.61 | \$28,893,566.19 | \$44,328,080.80 | \$100,706,826.63 | \$117,855,951.19 | \$218,562,777.82 |