

Cooperative Program Allocation Budget Receipts
Southern Baptist Convention Executive Committee
March 2016

Cooperative Program Allocation Budget				
Contribution Sources	Current Month 2015-2016	Current Month 2014-2015	\$ Change from Prior Year	% Change from Prior Year
Alabama	1,520,559.01	1,304,381.87	216,177.14	16.57
Alaska	25,000.34	19,277.63	5,722.71	29.69
Arizona	67,976.60	71,739.41	(3,762.81)	(5.25)
Arkansas	694,669.53	657,385.68	37,283.85	5.67
California	199,080.05	175,455.76	23,624.29	13.46
Colorado	8,236.53	31,346.31	(23,109.78)	(73.72)
Dakota	5,306.54	4,684.15	622.39	13.29
D. C.	4,765.83	2,692.30	2,073.53	77.02
Florida	1,232,500.00	984,000.00	248,500.00	25.25
Georgia	1,429,743.62	1,273,743.43	156,000.19	12.25
Hawaii Pacific	0.00	0.00	0.00	0.00
Illinois	210,435.81	154,015.43	56,420.38	36.63
Indiana	32,201.09	174,339.46	(142,138.37)	(81.53)
Iowa	30,084.04	17,562.23	12,521.81	71.30
Kansas-Nebraska	57,245.26	49,671.78	7,573.48	15.25
Kentucky	846,872.77	750,050.01	96,822.76	12.91
Louisiana	612,141.51	502,782.68	109,358.83	21.75
Maryland-Delaware	125,644.03	119,816.84	5,827.19	4.86
Michigan	23,785.14	25,154.15	(1,369.01)	(5.44)
Minnesota-Wisconsin	14,482.99	9,915.29	4,567.70	46.07
Mississippi	978,757.07	965,017.66	13,739.41	1.42
Missouri	523,770.78	424,681.46	99,089.32	23.33
Montana	13,960.94	10,043.20	3,917.74	39.01
Nevada	46,933.88	36,273.91	10,659.97	29.39
New England	0.00	13,346.00	(13,346.00)	(100.00)
New Mexico	42,400.62	78,739.37	(36,338.75)	(46.15)
New York	14,600.20	15,708.53	(1,108.33)	(7.06)
North Carolina	900,885.36	741,915.10	158,970.26	21.43
Northwest	60,926.26	48,121.68	12,804.58	26.61
Ohio	80,875.05	135,794.95	(54,919.90)	(40.44)
Oklahoma	789,227.11	856,795.36	(67,568.25)	(7.89)
Pennsylvania-South Jersey	17,787.87	15,056.81	2,731.06	18.14
Puerto Rico/Virgin Islands	0.00	0.00	0.00	0.00
South Carolina	1,090,395.14	931,019.92	159,375.22	17.12
Tennessee	1,311,490.90	1,047,486.16	264,004.74	25.20
Texas - BGCT	851,457.15	767,374.37	84,082.78	10.96
Texas - SBTC	1,335,173.50	1,009,259.80	325,913.70	32.29
Utah - Idaho	12,398.99	10,684.13	1,714.86	16.05
Virginia - BGAV	34,250.18	96,023.53	(61,773.35)	(64.33)
Virginia - SBCV	334,336.20	253,501.86	80,834.34	31.89
West Virginia	30,757.70	37,894.51	(7,136.81)	(18.83)
Wyoming	10,799.70	19,702.10	(8,902.40)	(45.19)
Subtotal	<u>15,621,915.29</u>	<u>13,842,454.82</u>	<u>1,779,460.47</u>	<u>12.86</u>
Churches & Individuals	<u>400,361.23</u>	<u>396,525.22</u>	<u>3,836.01</u>	<u>0.97</u>
Grand Total:	<u><u>\$16,022,276.52</u></u>	<u><u>\$14,238,980.04</u></u>	<u><u>\$1,783,296.48</u></u>	<u><u>12.52</u></u>

Designated Receipts
Southern Baptist Convention Executive Committee
March 2016

Contribution Sources	Designated			
	Current Month 2015-2016	Current Month 2014-2015	\$ Change from Prior Year	% Change from Prior Year
Alabama	3,259,548.75	2,999,088.61	260,460.14	8.68
Alaska	19,261.83	18,726.44	535.39	2.86
Arizona	153,553.76	126,124.13	27,429.63	21.75
Arkansas	592,178.28	353,417.96	238,760.32	67.56
California	868,958.33	271,071.46	597,886.87	220.56
Colorado	29,849.60	71,570.81	(41,721.21)	(58.29)
Dakota	4,006.37	9,962.88	(5,956.51)	(59.79)
D. C.	1,083.40	994.94	88.46	8.89
Florida	1,532,818.16	1,311,076.97	221,741.19	16.91
Georgia	3,250,839.22	2,477,588.42	773,250.80	31.21
Hawaii Pacific	0.00	0.00	0.00	0.00
Illinois	108,909.27	158,162.87	(49,253.60)	(31.14)
Indiana	89,996.51	97,121.45	(7,124.94)	(7.34)
Iowa	46,144.31	37,206.26	8,938.05	24.02
Kansas-Nebraska	65,045.58	70,382.55	(5,336.97)	(7.58)
Kentucky	1,462,168.80	1,030,009.09	432,159.71	41.96
Louisiana	347,371.43	616,242.02	(268,870.59)	(43.63)
Maryland-Delaware	154,272.02	79,045.91	75,226.11	95.17
Michigan	36,196.24	31,564.86	4,631.38	14.67
Minnesota-Wisconsin	27,518.22	51,164.45	(23,646.23)	(46.22)
Mississippi	2,723,629.18	1,949,886.17	773,743.01	39.68
Missouri	793,724.62	581,714.74	212,009.88	36.45
Montana	23,902.11	5,642.90	18,259.21	323.58
Nevada	76,417.38	18,421.76	57,995.62	314.82
New England	0.00	60,255.55	(60,255.55)	(100.00)
New Mexico	260,407.36	96,774.11	163,633.25	169.09
New York	76,611.41	75,055.55	1,555.86	2.07
North Carolina	2,908,144.32	2,266,214.34	641,929.98	28.33
Northwest	57,122.66	55,403.26	1,719.40	3.10
Ohio	80,350.98	59,133.49	21,217.49	35.88
Oklahoma	686,665.55	2,395,906.89	(1,709,241.34)	(71.34)
Pennsylvania-South Jersey	46,251.09	35,805.93	10,445.16	29.17
Puerto Rico/Virgin Islands	0.00	0.00	0.00	0.00
South Carolina	2,043,960.61	1,233,831.80	810,128.81	65.66
Tennessee	2,536,337.44	2,035,652.34	500,685.10	24.60
Texas - BGCT	2,901,260.91	2,757,238.49	144,022.42	5.22
Texas - SBTC	3,162,282.52	1,603,092.99	1,559,189.53	97.26
Utah - Idaho	84,746.11	54,908.14	29,837.97	54.34
Virginia - BGAV	697,457.76	669,870.46	27,587.30	4.12
Virginia - SBCV	251,287.07	232,380.70	18,906.37	8.14
West Virginia	17,958.30	21,513.70	(3,555.40)	(16.53)
Wyoming	33,896.87	69,081.08	(35,184.21)	(50.93)
Subtotal	<u>31,512,134.33</u>	<u>26,088,306.47</u>	<u>5,423,827.86</u>	<u>20.79</u>
Churches & Individuals	<u>199,005.71</u>	<u>163,016.41</u>	<u>35,989.30</u>	<u>22.08</u>
Grand Total:	<u><u>\$31,711,140.04</u></u>	<u><u>\$26,251,322.88</u></u>	<u><u>\$5,459,817.16</u></u>	<u><u>20.80</u></u>

Comparative Receipts
Southern Baptist Convention Executive Committee
October 1, 2015 through March 31, 2016

Contribution Sources	Cooperative Program Allocation Budget			Designated		
	Year to Date 2015-2016	Year to Date 2014-2015	% Change from Prior Year	Year to Date 2015-2016	Year to Date 2014-2015	% Change from Prior Year
Alabama	9,096,564.39	8,931,040.36	1.85	11,727,852.50	11,194,494.55	4.76
Alaska	143,072.89	130,980.29	9.23	130,218.61	132,221.19	(1.51)
Arizona	439,298.89	453,071.76	(3.04)	729,069.65	653,297.64	11.60
Arkansas	4,621,091.70	4,493,024.02	2.85	5,898,478.75	5,224,525.84	12.90
California	1,154,098.40	1,104,409.18	4.50	1,721,736.65	1,512,763.70	13.81
Colorado	334,232.83	281,845.84	18.59	462,006.31	535,165.13	(13.67)
Dakota	40,455.71	33,012.86	22.55	71,835.21	52,574.35	36.64
D. C.	11,112.61	7,792.54	42.61	2,479.90	5,144.00	(51.79)
Florida	6,911,000.00	5,992,310.08	15.33	5,484,172.94	5,265,494.50	4.15
Georgia	8,862,076.99	8,804,698.15	0.65	10,984,642.23	10,000,278.54	9.84
Hawaii Pacific	147,994.41	154,112.56	(3.97)	37,235.45	61,883.06	(39.83)
Illinois	1,229,253.42	1,130,382.97	8.75	1,368,744.78	1,263,495.92	8.33
Indiana	440,026.07	439,509.68	0.12	557,392.08	510,890.77	9.10
Iowa	153,614.73	78,721.21	95.14	125,381.18	111,630.10	12.32
Kansas-Nebraska	336,573.02	313,058.90	7.51	563,502.02	538,112.35	4.72
Kentucky	5,147,662.46	5,084,196.72	1.25	5,065,335.80	4,792,925.06	5.68
Louisiana	4,043,868.07	3,869,925.53	4.49	4,459,202.01	4,255,037.18	4.80
Maryland-Delaware	766,181.57	857,265.15	(10.62)	967,318.00	849,500.77	13.87
Michigan	155,810.76	198,205.79	(21.39)	190,361.93	268,310.32	(29.05)
Minnesota-Wisconsin	51,896.03	34,252.20	51.51	134,552.78	131,563.76	2.27
Mississippi	6,024,376.06	5,932,960.26	1.54	8,528,037.08	7,754,240.64	9.98
Missouri	3,086,334.33	3,013,841.49	2.41	4,165,407.34	3,873,028.95	7.55
Montana	74,543.39	70,066.67	6.39	180,397.49	138,839.78	29.93
Nevada	254,080.18	174,962.76	45.22	140,612.46	134,642.38	4.43
New England	54,320.00	53,656.00	1.24	114,565.54	143,634.64	(20.24)
New Mexico	408,741.62	457,943.81	(10.74)	900,091.70	993,656.58	(9.42)
New York	112,819.23	107,189.97	5.25	229,416.39	216,028.51	6.20
North Carolina	5,644,798.98	5,454,126.90	3.50	13,463,167.66	11,804,984.22	14.05
Northwest	389,341.46	351,309.56	10.83	543,994.69	434,266.83	25.27
Ohio	829,389.75	718,540.25	15.43	838,287.07	609,095.70	37.63
Oklahoma	5,225,872.00	5,169,461.20	1.09	5,564,666.95	5,087,958.19	9.37
Pennsylvania-South Jersey	104,838.30	104,845.38	(0.01)	173,927.31	181,734.33	(4.30)
Puerto Rico/Virgin Islands	2,128.09	3,299.08	(35.49)	639.00	13,424.99	(95.24)
South Carolina	5,926,336.62	5,809,703.24	2.01	7,830,085.43	6,899,254.96	13.49
Tennessee	7,765,539.16	7,249,030.44	7.13	10,209,696.70	9,239,337.70	10.50
Texas - BGCT	5,410,498.35	5,543,749.88	(2.40)	9,289,097.52	9,305,004.89	(0.17)
Texas - SBTC	8,238,540.37	8,128,966.84	1.35	8,772,037.18	7,094,847.99	23.64
Utah - Idaho	79,981.37	71,970.86	11.13	176,837.26	141,117.12	25.31
Virginia - BGAV	573,840.41	751,294.70	(23.62)	2,484,820.43	2,552,516.94	(2.65)
Virginia - SBCV	2,124,536.19	1,978,068.33	7.40	3,272,404.73	3,097,432.63	5.65
West Virginia	232,501.62	215,652.58	7.81	247,717.01	213,950.02	15.78
Wyoming	60,926.58	76,124.85	(19.96)	85,230.83	87,026.19	(2.06)
Subtotal	96,710,169.01	93,828,580.84	3.07	127,892,656.55	117,375,332.91	8.96
Churches & Individuals	2,605,667.08	2,508,503.54	3.87	1,230,141.62	1,732,007.25	(28.98)
Grand Total:	\$99,315,836.09	\$96,337,084.38	3.09	\$129,122,798.17	\$119,107,340.16	8.41

Designated Receipts
Southern Baptist Convention Executive Committee
October 1, 2015 through March 31, 2016

Contribution Sources	Lottie Moon Christmas Offering®		Annie Armstrong Easter Offering®		Other Designated	
	Year To Date		Year To Date		Year to Date	
	2015-2016	2014-2015	2015-2016	2014-2015	2015-2016	2014-2015
Alabama	10,531,346.83	9,856,561.20	642,833.13	732,597.58	553,672.54	605,335.77
Alaska	123,061.57	116,702.88	4,897.99	13,430.07	2,259.05	2,088.24
Arizona	694,444.37	633,357.98	25,039.75	8,472.17	9,585.53	11,467.49
Arkansas	5,201,268.27	4,621,553.31	487,741.64	405,720.95	209,468.84	197,251.58
California	1,597,767.87	1,392,807.24	96,628.10	87,209.35	27,340.68	32,747.11
Colorado	418,769.35	510,151.56	36,609.94	16,496.79	6,627.02	8,516.78
Dakota	67,623.58	48,840.31	3,746.00	3,016.92	465.63	717.12
D. C.	2,172.90	4,180.83	224.00	867.17	83.00	96.00
Florida	4,960,855.93	4,710,874.00	331,666.77	331,799.45	191,650.24	222,821.05
Georgia	9,687,663.55	8,616,942.16	701,082.01	713,331.03	595,896.67	670,005.35
Hawaii Pacific	6,027.35	24,503.82	27,828.10	21,964.05	3,380.00	15,415.19
Illinois	1,189,897.96	1,099,652.12	100,756.61	90,052.91	78,090.21	73,790.89
Indiana	504,871.66	445,357.64	39,387.91	39,541.75	13,132.51	25,991.38
Iowa	119,610.77	97,348.21	1,853.41	8,755.14	3,917.00	5,526.75
Kansas-Nebraska	480,529.06	446,506.28	70,820.81	75,571.13	12,152.15	16,034.94
Kentucky	4,467,856.49	4,230,133.45	301,558.39	276,640.16	295,920.92	286,151.45
Louisiana	3,990,890.47	3,793,461.27	391,412.42	371,741.44	76,899.12	89,834.47
Maryland-Delaware	873,195.76	755,517.58	65,401.52	51,715.85	28,720.72	42,267.34
Michigan	159,304.50	234,525.24	17,633.79	23,232.07	13,423.64	10,553.01
Minnesota-Wisconsin	124,411.01	124,162.18	5,887.00	3,382.76	4,254.77	4,018.82
Mississippi	7,977,183.94	7,253,579.99	389,693.23	313,475.19	161,159.91	187,185.46
Missouri	3,639,157.88	3,347,479.81	313,219.59	308,004.26	213,029.87	217,544.88
Montana	124,522.00	99,960.64	41,959.99	36,769.19	13,915.50	2,109.95
Nevada	133,171.21	118,184.91	4,746.81	11,251.22	2,694.44	5,206.25
New England	103,144.29	131,343.89	7,255.46	5,916.08	4,165.79	6,374.67
New Mexico	822,042.24	903,827.71	32,648.87	42,114.42	45,400.59	47,714.45
New York	193,378.39	185,086.42	21,405.56	20,407.32	14,632.44	10,534.77
North Carolina	12,612,147.53	10,967,689.07	612,536.73	600,944.50	238,483.40	236,350.65
Northwest	508,883.06	401,897.45	20,000.12	14,275.60	15,111.51	18,093.78
Ohio	717,880.40	512,430.59	80,903.56	57,866.27	39,503.11	38,798.84
Oklahoma	5,005,076.69	4,625,670.97	465,176.28	380,093.13	94,413.98	82,194.09
Pennsylvania-South Jersey	149,582.36	146,196.19	20,716.86	29,911.85	3,628.09	5,626.29
Puerto Rico/Virgin Islands	336.00	9,804.68	303.00	3,620.31	0.00	0.00
South Carolina	7,093,204.31	6,132,665.85	496,830.97	428,032.35	240,050.15	338,556.76
Tennessee	9,154,424.78	8,230,993.70	624,770.41	547,239.51	430,501.51	461,104.49
Texas - BGCT	8,060,705.98	7,966,057.54	794,353.24	926,357.45	434,038.30	412,589.90
Texas - SBTC	7,827,029.76	6,325,162.06	788,193.75	625,327.07	156,813.67	144,358.86
Utah - Idaho	169,986.62	131,063.88	3,013.58	5,988.22	3,837.06	4,065.02
Virginia - BGAV	2,339,586.30	2,317,309.43	121,402.77	173,976.13	23,831.36	61,231.38
Virginia - SBCV	3,034,262.53	2,928,790.65	147,566.15	74,087.17	90,576.05	94,554.81
West Virginia	227,903.09	191,642.36	5,811.12	12,846.45	14,002.80	9,461.21
Wyoming	70,121.19	71,369.28	12,133.07	11,844.28	2,976.57	3,812.63
Subtotal	<u>115,165,299.80</u>	<u>104,761,346.33</u>	<u>8,357,650.41</u>	<u>7,905,886.71</u>	<u>4,369,706.34</u>	<u>4,708,099.87</u>
Churches & Individuals	<u>597,914.95</u>	<u>723,887.35</u>	<u>24,740.68</u>	<u>95,944.65</u>	<u>607,485.99</u>	<u>912,175.25</u>
Grand Total:	<u>\$115,763,214.75</u>	<u>\$105,485,233.68</u>	<u>8,382,391.09</u>	<u>\$8,001,831.36</u>	<u>\$4,977,192.33</u>	<u>\$5,620,275.12</u>

**Accumulative Distribution
Cooperative Program Allocation Budget/Designated Receipts
Southern Baptist Convention Executive Committee
as of March 2016**

	Current Month			Year to Date		
	CP Allocation Budget	Designated	Total	CP Allocation Budget	Designated	Total
International Mission Board	\$8,076,829.60	\$30,028,730.87	\$38,105,560.47	\$50,065,112.90	\$119,222,622.38	\$169,287,735.28
North American Mission Board	3,651,476.82	\$1,626,677.00	5,278,153.82	\$22,634,079.05	\$9,597,835.73	32,231,914.78
Total World Mission Ministries	11,728,306.42	31,655,407.87	43,383,714.29	72,699,191.95	128,820,458.11	201,519,650.06
Southwestern Seminary	675,532.43	\$3,354.26	678,886.69	\$4,187,361.75	\$16,992.47	4,204,354.22
Southern Seminary	796,494.35	\$4,080.74	800,575.09	\$4,937,157.44	\$21,540.30	4,958,697.74
New Orleans Seminary	621,921.37	\$2,438.05	624,359.42	\$3,855,047.76	\$12,652.03	3,867,699.79
Southeastern Seminary	685,900.59	\$4,283.52	690,184.11	\$4,251,629.99	\$25,100.66	4,276,730.65
Golden Gate Seminary	335,115.66	\$2,237.96	337,353.62	\$2,077,251.14	\$9,411.87	2,086,663.01
Midwestern Seminary	397,118.61	\$2,058.73	399,177.34	\$2,461,583.22	\$8,864.16	2,470,447.38
Historical Library and Archives	38,453.47	\$51.86	38,505.33	\$238,358.03	\$307.93	238,665.96
Total Theological Education Ministries	3,550,536.48	18,505.12	3,569,041.60	22,008,389.33	94,869.42	22,103,258.75
Ethics & Religious Liberty Comm	264,367.56	\$943.09	265,310.65	\$1,638,711.32	\$4,712.67	1,643,423.99
GuideStone Financial Resources	0.00	\$1,185.05	1,185.05	\$0.00	\$14,750.39	14,750.39
SBC Operating	479,066.06	\$35,098.91	514,164.97	\$2,969,543.49	\$188,007.58	3,157,551.07
Miscellaneous	0.00	\$0.00	0.00	\$0.00	\$0.00	0.00
Total Other Ministries	743,433.62	37,227.05	780,660.67	4,608,254.81	207,470.64	4,815,725.45
Grand Totals	\$16,022,276.52	\$31,711,140.04	\$47,733,416.56	\$99,315,836.09	\$129,122,798.17	\$228,438,634.26