

Cooperative Program Allocation Budget Receipts
Southern Baptist Convention Executive Committee
March 2013

Cooperative Program Allocation Budget				
Contribution Sources	Current Month 2012-2013	Current Month 2011-2012	\$ Change from Prior Year	% Change from Prior Year
Alabama	1,387,490.03	1,579,703.36	(192,213.33)	(12.17)
Alaska	18,022.29	16,700.10	1,322.19	7.92
Arizona	64,097.92	69,028.01	(4,930.09)	(7.14)
Arkansas	678,491.24	673,490.24	5,001.00	0.74
California	154,376.18	45,023.18	109,353.00	242.88
Colorado	40,772.31	15,673.10	25,099.21	160.14
Dakota	2,957.07	5,189.72	(2,232.65)	(43.02)
D. C.	1,500.10	2,612.82	(1,112.72)	(42.59)
Florida	1,048,643.57	1,039,666.67	8,976.90	0.86
Georgia	1,191,094.13	1,471,927.17	(280,833.04)	(19.08)
Hawaii Pacific	29,718.95	33,112.80	(3,393.85)	(10.25)
Illinois	209,704.21	208,707.80	996.41	0.48
Indiana	69,734.24	94,677.94	(24,943.70)	(26.35)
Iowa	5,983.45	8,228.96	(2,245.51)	(27.29)
Kansas-Nebraska	45,259.42	59,915.38	(14,655.96)	(24.46)
Kentucky	720,379.27	882,384.54	(162,005.27)	(18.36)
Louisiana	583,946.00	811,164.25	(227,218.25)	(28.01)
Maryland-Delaware	149,144.51	171,253.65	(22,109.14)	(12.91)
Michigan	32,150.40	30,951.83	1,198.57	3.87
Minnesota-Wisconsin	4,675.52	0.00	4,675.52	100.00
Mississippi	977,021.27	976,606.99	414.28	0.04
Missouri	394,698.53	500,855.53	(106,157.00)	(21.20)
Montana	7,289.13	18,318.62	(11,029.49)	(60.21)
Nevada	20,267.88	16,483.84	3,784.04	22.96
New England	5,152.00	5,483.00	(331.00)	(6.04)
New Mexico	60,831.21	81,400.71	(20,569.50)	(25.27)
New York	17,070.52	16,660.98	409.54	2.46
North Carolina	715,308.70	853,017.29	(137,708.59)	(16.14)
Northwest	47,847.13	54,121.86	(6,274.73)	(11.59)
Ohio	152,651.45	158,185.55	(5,534.10)	(3.50)
Oklahoma	762,753.42	901,633.51	(138,880.09)	(15.40)
Pennsylvania-South Jersey	11,443.75	15,337.57	(3,893.82)	(25.39)
Puerto Rico/Virgin Islands	648.77	410.40	238.37	58.08
South Carolina	1,124,137.75	909,186.15	214,951.60	23.64
Tennessee	1,046,939.17	1,264,451.93	(217,512.76)	(17.20)
Texas - BGCT	850,620.54	899,164.11	(48,543.57)	(5.40)
Texas - SBTC	1,053,381.49	1,316,674.13	(263,292.64)	(20.00)
Utah - Idaho	16,290.85	14,572.61	1,718.24	11.79
Virginia - BGAV	169,352.76	168,056.58	1,296.18	0.77
Virginia - SBCV	292,436.07	301,134.21	(8,698.14)	(2.89)
West Virginia	33,018.98	38,981.88	(5,962.90)	(15.30)
Wyoming	23,359.82	12,927.92	10,431.90	80.69
Subtotal	<u>14,220,662.00</u>	<u>15,743,076.89</u>	<u>(1,522,414.89)</u>	<u>(9.67)</u>
Churches & Individuals	<u>329,563.74</u>	<u>399,413.01</u>	<u>(69,849.27)</u>	<u>(17.49)</u>
Grand Total:	<u>\$14,550,225.74</u>	<u>\$16,142,489.90</u>	<u>(\$1,592,264.16)</u>	<u>(9.86)</u>

Designated Receipts
Southern Baptist Convention Executive Committee
March 2013

Contribution Sources	Designated			
	Current Month 2012-2013	Current Month 2011-2012	\$ Change from Prior Year	% Change from Prior Year
Alabama	2,894,723.62	3,406,087.49	(511,363.87)	(15.01)
Alaska	26,548.92	27,112.90	(563.98)	(2.08)
Arizona	149,412.23	123,543.92	25,868.31	20.94
Arkansas	559,906.59	630,565.90	(70,659.31)	(11.21)
California	247,405.97	489,813.81	(242,407.84)	(49.49)
Colorado	50,098.05	96,382.17	(46,284.12)	(48.02)
Dakota	4,879.37	15,824.42	(10,945.05)	(69.17)
D. C.	3,543.00	2.00	3,541.00	177,050.00
Florida	1,073,343.91	1,183,283.26	(109,939.35)	(9.29)
Georgia	2,880,431.20	2,396,362.25	484,068.95	20.20
Hawaii Pacific	135,679.78	57,497.20	78,182.58	135.98
Illinois	171,545.94	166,140.06	5,405.88	3.25
Indiana	40,739.42	48,636.81	(7,897.39)	(16.24)
Iowa	33,878.61	19,169.87	14,708.74	76.73
Kansas-Nebraska	39,522.16	96,940.02	(57,417.86)	(59.23)
Kentucky	1,156,534.37	3,952,736.99	(2,796,202.62)	(70.74)
Louisiana	269,466.50	589,325.56	(319,859.06)	(54.28)
Maryland-Delaware	80,810.92	117,810.09	(36,999.17)	(31.41)
Michigan	90,569.25	104,315.49	(13,746.24)	(13.18)
Minnesota-Wisconsin	27,203.15	0.00	27,203.15	100.00
Mississippi	1,687,936.17	2,069,835.99	(381,899.82)	(18.45)
Missouri	640,740.62	647,488.60	(6,747.98)	(1.04)
Montana	17,548.92	90,114.00	(72,565.08)	(80.53)
Nevada	45,407.56	10,407.48	35,000.08	336.30
New England	31,499.85	48,890.37	(17,390.52)	(35.57)
New Mexico	132,824.51	172,519.56	(39,695.05)	(23.01)
New York	30,122.01	203,818.41	(173,696.40)	(85.22)
North Carolina	2,413,714.33	2,924,433.80	(510,719.47)	(17.46)
Northwest	52,670.54	70,419.25	(17,748.71)	(25.20)
Ohio	78,008.13	54,636.11	23,372.02	42.78
Oklahoma	2,093,600.29	557,393.61	1,536,206.68	275.61
Pennsylvania-South Jersey	24,050.28	33,314.00	(9,263.72)	(27.81)
Puerto Rico/Virgin Islands	12,752.91	7,214.30	5,538.61	76.77
South Carolina	1,124,709.64	1,359,794.98	(235,085.34)	(17.29)
Tennessee	2,081,648.87	1,660,261.01	421,387.86	25.38
Texas - BGCT	2,434,927.07	2,890,702.56	(455,775.49)	(15.77)
Texas - SBTC	1,740,669.67	2,185,891.64	(445,221.97)	(20.37)
Utah - Idaho	80,115.03	21,243.02	58,872.01	277.14
Virginia - BGAV	1,262,838.25	539,052.34	723,785.91	134.27
Virginia - SBCV	207,149.23	219,149.44	(12,000.21)	(5.48)
West Virginia	26,799.73	38,724.40	(11,924.67)	(30.79)
Wyoming	81,776.68	40,507.20	41,269.48	101.88
Subtotal	<u>26,237,753.25</u>	<u>29,367,362.28</u>	<u>(3,129,609.03)</u>	<u>(10.66)</u>
Churches & Individuals	<u>156,194.25</u>	<u>315,425.29</u>	<u>(159,231.04)</u>	<u>(50.48)</u>
Grand Total:	<u><u>\$26,393,947.50</u></u>	<u><u>\$29,682,787.57</u></u>	<u><u>(\$3,288,840.07)</u></u>	<u><u>(11.08)</u></u>

Comparative Receipts
Southern Baptist Convention Executive Committee
October 1, 2012 through March 31, 2013

Contribution Sources	Cooperative Program Allocation Budget			Designated		
	Year to Date 2012-2013	Year to Date 2011-2012	% Change from Prior Year	Year to Date 2012-2013	Year to Date 2011-2012	% Change from Prior Year
Alabama	8,906,562.85	8,898,274.70	0.09	11,056,424.56	10,454,460.35	5.76
Alaska	117,298.67	108,843.14	7.77	132,402.84	126,722.65	4.48
Arizona	416,611.32	397,098.21	4.91	584,445.26	592,929.89	(1.43)
Arkansas	4,473,057.10	4,399,172.47	1.68	5,256,712.84	5,199,333.04	1.10
California	991,669.21	875,033.08	13.33	1,437,164.64	1,413,430.79	1.68
Colorado	274,261.82	264,201.73	3.81	534,314.84	525,645.13	1.65
Dakota	23,931.73	24,676.42	(3.02)	56,421.11	59,205.69	(4.70)
D. C.	12,840.15	20,381.60	(37.00)	7,658.84	12,903.85	(40.65)
Florida	6,034,316.51	6,599,495.64	(8.56)	5,208,646.37	5,021,618.79	3.72
Georgia	8,120,881.35	10,022,874.43	(18.98)	10,225,763.15	9,903,098.95	3.26
Hawaii Pacific	196,096.69	186,561.24	5.11	324,536.78	232,088.70	39.83
Illinois	1,275,098.15	1,166,815.21	9.28	1,380,588.56	1,292,955.32	6.78
Indiana	512,744.81	462,792.13	10.79	517,736.38	521,705.73	(0.76)
Iowa	49,034.24	49,831.11	(1.60)	113,318.51	107,247.88	5.66
Kansas-Nebraska	309,170.16	329,599.66	(6.20)	593,693.32	582,561.38	1.91
Kentucky	4,644,536.36	4,898,504.44	(5.18)	5,200,455.33	4,745,169.16	9.59
Louisiana	4,138,501.56	3,944,963.42	4.91	4,518,610.38	4,407,055.07	2.53
Maryland-Delaware	944,147.05	915,510.70	3.13	927,876.80	863,482.02	7.46
Michigan	130,849.48	112,999.03	15.80	150,346.39	166,147.10	(9.51)
Minnesota-Wisconsin	29,287.95	32,027.93	(8.55)	116,264.86	95,773.30	21.40
Mississippi	5,795,994.58	5,605,072.83	3.41	7,559,598.38	7,432,823.10	1.71
Missouri	2,791,805.91	2,786,789.18	0.18	3,590,348.51	3,457,048.22	3.86
Montana	53,152.25	50,919.75	4.38	123,951.84	103,312.38	19.98
Nevada	157,052.00	101,510.33	54.72	188,761.23	141,369.93	33.52
New England	48,649.00	42,703.00	13.92	112,889.83	128,684.57	(12.27)
New Mexico	457,936.80	490,333.47	(6.61)	975,524.08	775,184.77	25.84
New York	101,773.40	107,149.60	(5.02)	214,381.31	236,364.99	(9.30)
North Carolina	5,133,305.92	5,186,998.95	(1.04)	11,557,550.23	11,517,460.17	0.35
Northwest	342,273.05	332,743.97	2.86	457,450.67	443,887.01	3.06
Ohio	874,917.64	893,926.90	(2.13)	956,610.47	881,553.32	8.51
Oklahoma	6,676,149.37	5,441,519.71	22.69	4,962,218.02	5,305,532.08	(6.47)
Pennsylvania-South Jersey	100,981.82	102,526.17	(1.51)	160,498.99	156,858.76	2.32
Puerto Rico/Virgin Islands	2,771.25	3,314.63	(16.39)	13,277.91	10,272.80	29.25
South Carolina	5,803,383.59	5,881,831.83	(1.33)	6,908,220.86	7,053,772.62	(2.06)
Tennessee	7,147,912.31	7,464,479.40	(4.24)	9,048,257.94	9,185,106.12	(1.49)
Texas - BGCT	5,532,947.25	6,175,765.59	(10.41)	9,337,199.16	9,634,305.27	(3.08)
Texas - SBTC	7,309,682.18	7,347,286.82	(0.51)	6,677,709.82	6,397,541.93	4.38
Utah - Idaho	65,679.14	84,053.12	(21.86)	101,062.61	88,426.07	14.29
Virginia - BGAV	865,471.48	880,415.08	(1.70)	2,551,221.74	2,510,938.54	1.60
Virginia - SBCV	1,977,574.94	2,101,233.13	(5.89)	2,866,317.71	2,687,255.49	6.66
West Virginia	234,420.77	237,833.14	(1.43)	240,741.36	229,333.92	4.97
Wyoming	63,466.06	65,344.90	(2.88)	88,543.90	57,336.76	54.43
Subtotal	93,138,197.87	95,093,407.79	(2.06)	117,035,718.33	114,757,903.61	1.98
Churches & Individuals	2,213,856.99	2,671,182.89	(17.12)	1,878,499.28	2,104,815.69	(10.75)
Grand Total:	\$95,352,054.86	\$97,764,590.68	(2.47)	\$118,914,217.61	\$116,862,719.30	1.76

Designated Receipts
Southern Baptist Convention Executive Committee
October 1, 2012 through March 31, 2013

Contribution Sources	Lottie Moon Christmas Offering®		Annie Armstrong Easter Offering®		Other Designated	
	Year To Date		Year To Date		Year to Date	
	2012-2013	2011-2012	2012-2013	2011-2012	2012-2013	2011-2012
Alabama	9,620,979.63	9,284,323.97	660,321.03	605,081.22	775,123.90	565,055.16
Alaska	127,219.50	110,015.21	3,502.51	4,854.20	1,680.83	11,853.24
Arizona	546,001.63	544,402.07	24,053.61	30,305.73	14,390.02	18,222.09
Arkansas	4,573,362.70	4,563,059.59	456,404.38	388,586.87	226,945.76	247,686.58
California	1,321,445.45	1,275,016.79	82,855.65	101,857.80	32,863.54	36,556.20
Colorado	471,734.38	477,932.00	56,292.77	35,930.32	6,287.69	11,782.81
Dakota	52,205.93	53,451.52	2,033.50	3,270.00	2,181.68	2,484.17
D. C.	5,737.99	9,455.00	766.85	1,756.85	1,154.00	1,692.00
Florida	4,517,412.18	4,486,692.06	317,096.13	317,144.49	374,138.06	217,782.24
Georgia	8,906,432.44	8,277,862.50	702,212.47	851,732.93	617,118.24	773,503.52
Hawaii Pacific	264,321.89	197,290.53	24,363.63	7,913.88	35,851.26	26,884.29
Illinois	1,212,506.52	1,105,270.86	95,032.83	104,095.48	73,049.21	83,588.98
Indiana	455,414.15	459,756.70	43,151.72	36,257.33	19,170.51	25,691.70
Iowa	102,133.68	98,033.74	1,404.36	3,840.32	9,780.47	5,373.82
Kansas-Nebraska	480,646.58	480,130.34	92,854.91	89,929.68	20,191.83	12,501.36
Kentucky	4,507,069.50	4,067,931.66	319,367.31	247,852.11	374,018.52	429,385.39
Louisiana	4,056,561.74	3,911,809.91	327,929.02	363,683.73	134,119.62	131,561.43
Maryland-Delaware	799,065.90	732,938.28	73,991.39	63,955.94	54,819.51	66,587.80
Michigan	11,969.44	128,864.45	4,383.51	26,555.06	133,993.44	10,727.59
Minnesota-Wisconsin	108,818.95	90,415.45	3,259.86	4,736.99	4,186.05	620.86
Mississippi	7,017,564.98	6,830,487.91	383,592.75	347,852.56	158,440.65	254,482.63
Missouri	3,099,264.01	2,957,704.53	283,303.23	258,166.47	207,781.27	241,177.22
Montana	83,046.88	79,235.87	27,503.56	21,082.36	13,401.40	2,994.15
Nevada	172,178.26	130,327.72	4,736.15	6,153.49	11,846.82	4,888.72
New England	106,395.33	112,600.62	1,778.00	8,171.58	4,716.50	7,912.37
New Mexico	879,451.89	680,809.95	46,993.02	36,515.59	49,079.17	57,859.23
New York	198,558.69	206,128.84	11,886.70	24,444.76	3,935.92	5,791.39
North Carolina	10,730,915.39	10,697,601.03	523,181.16	524,884.70	303,453.68	294,974.44
Northwest	398,489.74	386,902.95	22,380.10	32,300.27	36,580.83	24,683.79
Ohio	782,862.36	761,750.43	107,468.84	70,499.98	66,279.27	49,302.91
Oklahoma	4,536,067.07	4,763,437.82	347,265.48	412,348.73	78,885.47	129,745.53
Pennsylvania-South Jersey	134,425.31	134,442.60	18,180.11	16,506.82	7,893.57	5,909.34
Puerto Rico/Virgin Islands	12,777.91	9,612.80	500.00	660.00	0.00	0.00
South Carolina	6,170,202.42	6,211,155.53	338,231.28	420,680.03	399,787.16	421,937.06
Tennessee	8,121,630.86	8,211,871.93	538,906.74	497,206.44	387,720.34	476,027.75
Texas - BGCT	8,172,249.52	8,211,051.28	781,025.95	902,379.45	383,923.69	520,874.54
Texas - SBTC	5,897,698.60	5,521,693.04	569,635.10	674,583.12	210,376.12	201,265.77
Utah - Idaho	88,881.73	80,698.22	9,350.40	4,627.16	2,830.48	3,100.69
Virginia - BGAV	2,379,016.02	2,369,300.11	138,674.15	109,329.25	33,531.57	32,309.18
Virginia - SBCV	2,630,923.57	2,436,952.43	142,223.91	150,490.51	93,170.23	99,812.55
West Virginia	197,435.70	200,013.97	16,394.69	7,107.59	26,910.97	22,212.36
Wyoming	78,475.88	48,868.73	6,119.97	3,405.74	3,948.05	5,062.29
Subtotal	<u>104,029,552.30</u>	<u>101,397,300.94</u>	<u>7,610,608.73</u>	<u>7,818,737.53</u>	<u>5,395,557.30</u>	<u>5,541,865.14</u>
Churches & Individuals	<u>736,096.09</u>	<u>804,602.84</u>	<u>86,573.03</u>	<u>90,029.23</u>	<u>1,055,830.16</u>	<u>1,210,183.62</u>
Grand Total:	<u>\$104,765,648.39</u>	<u>\$102,201,903.78</u>	<u>7,697,181.76</u>	<u>\$7,908,766.76</u>	<u>\$6,451,387.46</u>	<u>\$6,752,048.76</u>

**Accumulative Distribution
Cooperative Program Allocation Budget/Designated Receipts
Southern Baptist Convention Executive Committee
as of March 2013**

	Current Month			Year to Date		
	CP Allocation Budget	Designated	Total	CP Allocation Budget	Designated	Total
International Mission Board	\$7,304,213.31	\$24,973,266.72	\$32,277,480.03	\$47,866,731.50	\$109,273,710.50	\$157,140,442.00
North American Mission Board	3,315,996.45	\$1,348,983.93	4,664,980.38	\$21,730,733.31	\$9,024,419.52	30,755,152.83
Total World Mission Ministries	10,620,209.76	26,322,250.65	36,942,460.41	69,597,464.81	118,298,130.02	187,895,594.83
Southwestern Seminary	697,116.80	\$2,638.06	699,754.86	\$4,568,418.39	\$19,343.12	4,587,761.51
Southern Seminary	693,586.12	\$7,109.56	700,695.68	\$4,545,280.85	\$30,686.62	4,575,967.47
New Orleans Seminary	564,043.37	\$2,025.20	566,068.57	\$3,696,347.74	\$12,367.37	3,708,715.11
Southeastern Seminary	596,208.42	\$4,762.72	600,971.14	\$3,907,135.15	\$15,967.93	3,923,103.08
Golden Gate Seminary	311,179.64	\$1,147.34	312,326.98	\$2,039,254.85	\$10,601.09	2,049,855.94
Midwestern Seminary	327,275.13	\$1,197.60	328,472.73	\$2,144,733.49	\$10,746.87	2,155,480.36
Historical Library and Archives	34,920.54	\$43.04	34,963.58	\$228,844.92	\$353.08	229,198.00
Total Theological Education Ministries	3,224,330.02	18,923.52	3,243,253.54	21,130,015.39	100,066.08	21,230,081.47
Ethics & Religious Liberty Comm	240,078.74	\$1,086.95	241,165.69	\$1,573,308.92	\$4,718.88	1,578,027.80
GuideStone Financial Resources	0.00	\$1,116.36	1,116.36	\$0.00	\$15,464.61	15,464.61
SBC Operating	465,607.22	\$50,570.02	516,177.24	\$3,051,265.74	\$495,838.02	3,547,103.76
Miscellaneous	0.00	\$0.00	0.00	\$0.00	\$0.00	0.00
Total Other Ministries	705,685.96	52,773.33	758,459.29	4,624,574.66	516,021.51	5,140,596.17
Grand Totals	\$14,550,225.74	\$26,393,947.50	\$40,944,173.24	\$95,352,054.86	\$118,914,217.61	\$214,266,272.47