

Cooperative Program Allocation Budget Receipts
Southern Baptist Convention Executive Committee
February 2016

Cooperative Program Allocation Budget

Contribution Sources	Current Month 2015-2016	Current Month 2014-2015	\$ Change from Prior Year	% Change from Prior Year
Alabama	1,783,924.00	1,456,704.16	327,219.84	22.46
Alaska	14,987.66	16,023.51	(1,035.85)	(6.46)
Arizona	81,925.87	85,664.24	(3,738.37)	(4.36)
Arkansas	1,089,654.15	1,072,502.79	17,151.36	1.60
California	198,246.96	174,843.80	23,403.16	13.39
Colorado	67,550.13	24,929.92	42,620.21	170.96
Dakota	12,673.11	10,269.68	2,403.43	23.40
D. C.	0.00	0.00	0.00	0.00
Florida	1,242,500.00	984,000.00	258,500.00	26.27
Georgia	901,640.46	980,273.71	(78,633.25)	(8.02)
Hawaii Pacific	33,125.28	0.00	33,125.28	100.00
Illinois	184,600.56	184,875.31	(274.75)	(0.15)
Indiana	155,478.71	60,000.00	95,478.71	159.13
Iowa	24,754.59	21,388.78	3,365.81	15.74
Kansas-Nebraska	68,870.18	45,803.68	23,066.50	50.36
Kentucky	943,649.61	969,689.50	(26,039.89)	(2.69)
Louisiana	751,599.73	814,063.82	(62,464.09)	(7.67)
Maryland-Delaware	133,263.96	137,012.03	(3,748.07)	(2.74)
Michigan	32,996.13	91,691.04	(58,694.91)	(64.01)
Minnesota-Wisconsin	6,208.53	0.00	6,208.53	100.00
Mississippi	979,251.90	964,870.18	14,381.72	1.49
Missouri	445,967.60	472,501.52	(26,533.92)	(5.62)
Montana	11,136.04	11,547.43	(411.39)	(3.56)
Nevada	42,619.30	29,870.04	12,749.26	42.68
New England	6,657.00	13,961.00	(7,304.00)	(52.32)
New Mexico	112,682.81	70,429.90	42,252.91	59.99
New York	17,106.17	15,315.93	1,790.24	11.69
North Carolina	874,078.38	894,201.71	(20,123.33)	(2.25)
Northwest	82,377.89	62,985.52	19,392.37	30.79
Ohio	179,513.09	91,820.64	87,692.45	95.50
Oklahoma	1,306,158.22	1,196,875.61	109,282.61	9.13
Pennsylvania-South Jersey	10,928.45	13,233.88	(2,305.43)	(17.42)
Puerto Rico/Virgin Islands	0.00	1,069.27	(1,069.27)	(100.00)
South Carolina	777,087.88	868,418.62	(91,330.74)	(10.52)
Tennessee	1,229,175.89	1,295,691.91	(66,516.02)	(5.13)
Texas - BGCT	1,162,264.93	1,750,789.18	(588,524.25)	(33.61)
Texas - SBTC	1,579,132.84	1,698,466.55	(119,333.71)	(7.03)
Utah - Idaho	15,193.63	14,979.13	214.50	1.43
Virginia - BGAV	0.00	49,977.07	(49,977.07)	(100.00)
Virginia - SBCV	334,885.33	328,758.97	6,126.36	1.86
West Virginia	40,079.73	35,140.84	4,938.89	14.05
Wyoming	8,333.77	0.00	8,333.77	100.00
Subtotal	<u>16,942,280.47</u>	<u>17,010,640.87</u>	<u>(68,360.40)</u>	<u>(0.40)</u>
Churches & Individuals	<u>412,577.36</u>	<u>385,427.70</u>	<u>27,149.66</u>	<u>7.04</u>
Grand Total:	<u>\$17,354,857.83</u>	<u>\$17,396,068.57</u>	<u>(\$41,210.74)</u>	<u>(0.24)</u>

Designated Receipts
Southern Baptist Convention Executive Committee
February 2016

Contribution Sources	Designated			
	Current Month 2015-2016	Current Month 2014-2015	\$ Change from Prior Year	% Change from Prior Year
Alabama	5,698,622.61	4,424,952.93	1,273,669.68	28.78
Alaska	55,151.72	54,853.50	298.22	0.54
Arizona	346,945.51	348,699.15	(1,753.64)	(0.50)
Arkansas	2,587,466.87	2,587,827.65	(360.78)	(0.01)
California	487,902.83	887,192.83	(399,290.00)	(45.01)
Colorado	275,727.68	299,399.22	(23,671.54)	(7.91)
Dakota	55,018.88	30,324.79	24,694.09	81.43
D. C.	0.00	0.00	0.00	0.00
Florida	2,763,493.73	2,823,726.67	(60,232.94)	(2.13)
Georgia	2,454,046.98	3,009,384.50	(555,337.52)	(18.45)
Hawaii Pacific	4,491.38	0.00	4,491.38	100.00
Illinois	344,189.88	456,296.63	(112,106.75)	(24.57)
Indiana	90,521.29	266,410.11	(175,888.82)	(66.02)
Iowa	50,060.43	42,664.04	7,396.39	17.34
Kansas-Nebraska	78,477.04	116,669.30	(38,192.26)	(32.74)
Kentucky	2,861,798.89	2,947,234.80	(85,435.91)	(2.90)
Louisiana	1,434,893.04	1,274,158.68	160,734.36	12.61
Maryland-Delaware	229,977.04	221,707.26	8,269.78	3.73
Michigan	89,949.62	178,676.94	(88,727.32)	(49.66)
Minnesota-Wisconsin	58,638.50	0.00	58,638.50	100.00
Mississippi	4,511,115.21	4,756,514.98	(245,399.77)	(5.16)
Missouri	1,755,817.14	1,908,512.74	(152,695.60)	(8.00)
Montana	143,912.42	110,060.12	33,852.30	30.76
Nevada	44,237.41	86,998.78	(42,761.37)	(49.15)
New England	39,496.19	61,110.64	(21,614.45)	(35.37)
New Mexico	558,382.35	553,802.14	4,580.21	0.83
New York	69,521.09	65,084.13	4,436.96	6.82
North Carolina	5,535,638.62	5,052,615.64	483,022.98	9.56
Northwest	285,377.86	201,802.17	83,575.69	41.41
Ohio	571,278.96	202,354.76	368,924.20	182.32
Oklahoma	4,321,832.43	2,133,612.90	2,188,219.53	102.56
Pennsylvania-South Jersey	33,111.31	63,410.50	(30,299.19)	(47.78)
Puerto Rico/Virgin Islands	0.00	6,484.13	(6,484.13)	(100.00)
South Carolina	2,987,260.52	2,849,363.65	137,896.87	4.84
Tennessee	4,700,077.10	4,938,843.95	(238,766.85)	(4.83)
Texas - BGCT	4,635,888.33	4,591,551.02	44,337.31	0.97
Texas - SBTC	3,243,447.51	3,483,691.39	(240,243.88)	(6.90)
Utah - Idaho	75,073.26	69,433.01	5,640.25	8.12
Virginia - BGAV	416,390.58	816,040.76	(399,650.18)	(48.97)
Virginia - SBCV	876,477.27	840,442.36	36,034.91	4.29
West Virginia	142,565.28	129,559.74	13,005.54	10.04
Wyoming	32,173.79	0.00	32,173.79	100.00
Subtotal	<u>54,946,448.55</u>	<u>52,891,468.51</u>	<u>2,054,980.04</u>	<u>3.89</u>
Churches & Individuals	<u>214,678.67</u>	<u>515,659.05</u>	<u>(300,980.38)</u>	<u>(58.37)</u>
Grand Total:	<u><u>\$55,161,127.22</u></u>	<u><u>\$53,407,127.56</u></u>	<u><u>\$1,753,999.66</u></u>	<u><u>3.28</u></u>

Comparative Receipts
Southern Baptist Convention Executive Committee
October 1, 2015 through February 29, 2016

Contribution Sources	Cooperative Program Allocation Budget			Designated		
	Year to Date 2015-2016	Year to Date 2014-2015	% Change from Prior Year	Year to Date 2015-2016	Year to Date 2014-2015	% Change from Prior Year
Alabama	7,576,005.38	7,626,658.49	(0.66)	8,468,303.75	8,195,405.94	3.33
Alaska	118,072.55	111,702.66	5.70	110,956.78	113,494.75	(2.24)
Arizona	371,322.29	381,332.35	(2.63)	575,515.89	527,173.51	9.17
Arkansas	3,926,422.17	3,835,638.34	2.37	5,306,300.47	4,871,107.88	8.93
California	955,018.35	928,953.42	2.81	852,778.32	1,241,692.24	(31.32)
Colorado	325,996.30	250,499.53	30.14	432,156.71	463,594.32	(6.78)
Dakota	35,149.17	28,328.71	24.08	67,828.84	42,611.47	59.18
D. C.	6,346.78	5,100.24	24.44	1,396.50	4,149.06	(66.34)
Florida	5,678,500.00	5,008,310.08	13.38	3,951,354.78	3,954,417.53	(0.08)
Georgia	7,432,333.37	7,530,954.72	(1.31)	7,733,803.01	7,522,690.12	2.81
Hawaii Pacific	147,994.41	154,112.56	(3.97)	37,235.45	61,883.06	(39.83)
Illinois	1,018,817.61	976,367.54	4.35	1,259,835.51	1,105,333.05	13.98
Indiana	407,824.98	265,170.22	53.80	467,395.57	413,769.32	12.96
Iowa	123,530.69	61,158.98	101.98	79,236.87	74,423.84	6.47
Kansas-Nebraska	279,327.76	263,387.12	6.05	498,456.44	467,729.80	6.57
Kentucky	4,300,789.69	4,334,146.71	(0.77)	3,603,167.00	3,762,915.97	(4.25)
Louisiana	3,431,726.56	3,367,142.85	1.92	4,111,830.58	3,638,795.16	13.00
Maryland-Delaware	640,537.54	737,448.31	(13.14)	813,045.98	770,454.86	5.53
Michigan	132,025.62	173,051.64	(23.71)	154,165.69	236,745.46	(34.88)
Minnesota-Wisconsin	37,413.04	24,336.91	53.73	107,034.56	80,399.31	33.13
Mississippi	5,045,618.99	4,967,942.60	1.56	5,804,407.90	5,804,354.47	0.00
Missouri	2,562,563.55	2,589,160.03	(1.03)	3,371,682.72	3,291,314.21	2.44
Montana	60,582.45	60,023.47	0.93	156,495.38	133,196.88	17.49
Nevada	207,146.30	138,688.85	49.36	64,195.08	116,220.62	(44.76)
New England	54,320.00	40,310.00	34.76	114,565.54	83,379.09	37.40
New Mexico	366,341.00	379,204.44	(3.39)	639,684.34	896,882.47	(28.68)
New York	98,219.03	91,481.44	7.36	152,804.98	140,972.96	8.39
North Carolina	4,743,913.62	4,712,211.80	0.67	10,555,023.34	9,538,769.88	10.65
Northwest	328,415.20	303,187.88	8.32	486,872.03	378,863.57	28.51
Ohio	748,514.70	582,745.30	28.45	757,936.09	549,962.21	37.82
Oklahoma	4,436,644.89	4,312,665.84	2.87	4,878,001.40	2,692,051.30	81.20
Pennsylvania-South Jersey	87,050.43	89,788.57	(3.05)	127,676.22	145,928.40	(12.51)
Puerto Rico/Virgin Islands	2,128.09	3,299.08	(35.49)	639.00	13,424.99	(95.24)
South Carolina	4,835,941.48	4,878,683.32	(0.88)	5,786,124.82	5,665,423.16	2.13
Tennessee	6,454,048.26	6,201,544.28	4.07	7,673,359.26	7,203,685.36	6.52
Texas - BGCT	4,559,041.20	4,776,375.51	(4.55)	6,387,836.61	6,547,766.40	(2.44)
Texas - SBTC	6,903,366.87	7,119,707.04	(3.04)	5,609,754.66	5,491,755.00	2.15
Utah - Idaho	67,582.38	61,286.73	10.27	92,091.15	86,208.98	6.82
Virginia - BGAV	539,590.23	655,271.17	(17.65)	1,787,362.67	1,882,646.48	(5.06)
Virginia - SBCV	1,790,199.99	1,724,566.47	3.81	3,021,117.66	2,865,051.93	5.45
West Virginia	201,743.92	177,758.07	13.49	229,758.71	192,436.32	19.39
Wyoming	50,126.88	56,422.75	(11.16)	51,333.96	17,945.11	186.06
Subtotal	81,088,253.72	79,986,126.02	1.38	96,380,522.22	91,287,026.44	5.58
Churches & Individuals	2,205,305.85	2,111,978.32	4.42	1,031,135.91	1,568,990.84	(34.28)
Grand Total:	\$83,293,559.57	\$82,098,104.34	1.46	\$97,411,658.13	\$92,856,017.28	4.91

Designated Receipts
Southern Baptist Convention Executive Committee
October 1, 2015 through February 29, 2016

Contribution Sources	Lottie Moon Christmas Offering®		Annie Armstrong Easter Offering®		Other Designated	
	Year To Date		Year To Date		Year to Date	
	2015-2016	2014-2015	2015-2016	2014-2015	2015-2016	2014-2015
Alabama	7,399,864.04	6,946,408.23	553,848.18	686,692.11	514,591.53	562,305.60
Alaska	105,190.61	98,701.14	3,537.12	12,755.37	2,229.05	2,038.24
Arizona	543,517.15	508,183.10	23,551.66	8,472.17	8,447.08	10,518.24
Arkansas	4,667,612.17	4,313,989.11	450,991.56	375,118.16	187,696.74	182,000.61
California	757,131.95	1,136,763.23	71,644.02	77,200.43	24,002.35	27,728.58
Colorado	389,288.75	443,087.45	36,509.94	13,146.99	6,358.02	7,359.88
Dakota	63,617.21	38,877.43	3,746.00	3,016.92	465.63	717.12
D. C.	1,230.50	3,185.89	83.00	867.17	83.00	96.00
Florida	3,517,889.28	3,493,230.12	268,617.56	262,802.48	164,847.94	198,384.93
Georgia	6,618,554.68	6,294,064.14	595,639.01	648,185.38	519,609.32	580,440.60
Hawaii Pacific	6,027.35	24,503.82	27,828.10	21,964.05	3,380.00	15,415.19
Illinois	1,102,457.75	960,796.01	84,764.34	75,341.21	72,613.42	69,195.83
Indiana	421,322.03	355,445.65	33,263.20	32,786.18	12,810.34	25,537.49
Iowa	74,031.46	62,708.39	1,668.41	6,972.20	3,537.00	4,743.25
Kansas-Nebraska	430,527.51	389,347.83	58,774.91	63,100.96	9,154.02	15,281.01
Kentucky	3,141,285.49	3,274,214.40	198,216.64	230,737.82	263,664.87	257,963.75
Louisiana	3,687,822.22	3,240,831.09	353,744.32	312,760.14	70,264.04	85,203.93
Maryland-Delaware	731,228.97	690,597.54	58,733.79	42,742.62	23,083.22	37,114.70
Michigan	129,100.47	208,274.38	12,812.58	19,379.66	12,252.64	9,091.42
Minnesota-Wisconsin	99,242.64	75,359.19	4,530.17	1,544.12	3,261.75	3,496.00
Mississippi	5,360,696.01	5,362,138.35	298,172.64	263,489.95	145,539.25	178,726.17
Missouri	2,908,684.63	2,830,248.23	268,561.49	256,134.64	194,436.60	204,931.34
Montana	102,176.09	94,760.04	40,613.79	36,419.89	13,705.50	2,016.95
Nevada	57,061.48	101,381.75	4,558.51	9,740.22	2,575.09	5,098.65
New England	103,144.29	71,628.99	7,255.46	5,729.21	4,165.79	6,020.89
New Mexico	567,453.56	822,851.00	32,532.32	32,173.21	39,698.46	41,858.26
New York	118,630.20	112,977.01	21,145.93	19,120.49	13,028.85	8,875.46
North Carolina	9,799,090.89	8,772,260.68	539,561.18	544,497.20	216,371.27	222,012.00
Northwest	457,437.69	350,592.36	16,406.91	11,360.63	13,027.43	16,910.58
Ohio	659,937.70	466,931.08	64,176.28	48,517.12	33,822.11	34,514.01
Oklahoma	4,366,992.83	2,425,378.21	422,946.08	213,374.50	88,062.49	53,298.59
Pennsylvania-South Jersey	111,645.07	116,411.39	12,911.05	24,236.92	3,120.10	5,280.09
Puerto Rico/Virgin Islands	336.00	9,804.68	303.00	3,620.31	0.00	0.00
South Carolina	5,168,402.42	4,984,135.62	407,121.26	364,450.31	210,601.14	316,837.23
Tennessee	6,824,439.88	6,368,740.71	462,250.31	426,061.15	386,669.07	408,883.50
Texas - BGCT	5,372,970.03	5,435,185.27	657,999.95	768,060.17	356,866.63	344,520.96
Texas - SBTC	4,933,914.54	4,783,729.00	552,264.99	578,853.87	123,575.13	129,172.13
Utah - Idaho	85,855.51	77,496.99	3,013.58	5,478.64	3,222.06	3,233.35
Virginia - BGAV	1,664,196.63	1,665,170.78	100,319.57	157,764.46	22,846.47	59,711.24
Virginia - SBCV	2,834,639.85	2,716,941.20	107,587.86	61,715.44	78,889.95	86,395.29
West Virginia	212,483.43	170,876.73	3,928.11	12,540.45	13,347.17	9,019.14
Wyoming	41,195.39	3,534.35	7,453.70	11,564.98	2,684.87	2,845.78
Subtotal	<u>85,638,326.35</u>	<u>80,301,742.56</u>	<u>6,873,588.48</u>	<u>6,750,489.90</u>	<u>3,868,607.39</u>	<u>4,234,793.98</u>
Churches & Individuals	<u>482,911.31</u>	<u>656,762.89</u>	<u>23,230.68</u>	<u>93,982.25</u>	<u>524,993.92</u>	<u>818,245.70</u>
Grand Total:	<u><u>\$86,121,237.66</u></u>	<u><u>\$80,958,505.45</u></u>	<u><u>6,896,819.16</u></u>	<u><u>\$6,844,472.15</u></u>	<u><u>\$4,393,601.31</u></u>	<u><u>\$5,053,039.68</u></u>

**Accumulative Distribution
Cooperative Program Allocation Budget/Designated Receipts
Southern Baptist Convention Executive Committee
as of February 2016**

	Current Month			Year to Date		
	CP Allocation Budget	Designated	Total	CP Allocation Budget	Designated	Total
International Mission Board	\$8,748,583.82	\$2,559,530.04	\$61,308,113.86	\$41,988,283.30	\$89,193,891.51	\$131,182,174.81
North American Mission Board	3,955,172.10	\$2,566,539.19	6,521,711.29	\$18,982,602.23	\$7,971,158.73	26,953,760.96
Total World Mission Ministries	12,703,755.92	55,126,069.23	67,829,825.15	60,970,885.53	97,165,050.24	158,135,935.77
Southwestern Seminary	731,716.82	\$2,003.14	733,719.96	\$3,511,829.32	\$13,638.21	3,525,467.53
Southern Seminary	862,739.20	\$3,244.08	865,983.28	\$4,140,663.09	\$17,459.56	4,158,122.65
New Orleans Seminary	673,646.91	\$1,135.66	674,782.57	\$3,233,126.39	\$10,213.98	3,243,340.37
Southeastern Seminary	742,947.31	\$3,612.19	746,559.50	\$3,565,729.40	\$20,817.14	3,586,546.54
Golden Gate Seminary	362,987.41	\$1,072.59	364,060.00	\$1,742,135.48	\$7,173.91	1,749,309.39
Midwestern Seminary	430,147.18	\$1,194.96	431,342.14	\$2,064,464.61	\$6,805.43	2,071,270.04
Historical Library and Archives	41,651.67	\$51.18	41,702.85	\$199,904.56	\$256.07	200,160.63
Total Theological Education Ministries	3,845,836.50	12,313.80	3,858,150.30	18,457,852.85	76,364.30	18,534,217.15
Ethics & Religious Liberty Comm	286,355.16	\$353.27	286,708.43	\$1,374,343.76	\$3,769.58	1,378,113.34
GuideStone Financial Resources	0.00	\$1,016.42	1,016.42	\$0.00	\$13,565.34	13,565.34
SBC Operating	518,910.25	\$21,374.50	540,284.75	\$2,490,477.43	\$152,908.67	2,643,386.10
Miscellaneous	0.00	\$0.00	0.00	\$0.00	\$0.00	0.00
Total Other Ministries	805,265.41	22,744.19	828,009.60	3,864,821.19	170,243.59	4,035,064.78
Grand Totals	\$17,354,857.83	\$55,161,127.22	\$72,515,985.05	\$83,293,559.57	\$97,411,658.13	\$180,705,217.70