

**Cooperative Program Allocation Budget Receipts**  
**Southern Baptist Convention Executive Committee**  
**February 2015**

**Cooperative Program Allocation Budget**

<b>Contribution Sources</b>	<b>Current Month 2014-2015</b>	<b>Current Month 2013-2014</b>	<b>\$ Change from Prior Year</b>	<b>% Change from Prior Year</b>
Alabama	1,456,704.16	1,907,102.96	(450,398.80)	(23.62)
Alaska	16,023.51	17,058.29	(1,034.78)	(6.07)
Arizona	85,664.24	90,791.94	(5,127.70)	(5.65)
Arkansas	1,072,502.79	949,391.49	123,111.30	12.97
California	174,843.80	212,171.21	(37,327.41)	(17.59)
Colorado	24,929.92	57,850.14	(32,920.22)	(56.91)
Dakota	10,269.68	8,617.60	1,652.08	19.17
D. C.	0.00	2,278.22	(2,278.22)	(100.00)
Florida	984,000.00	1,084,500.00	(100,500.00)	(9.27)
Georgia	980,273.71	780,859.79	199,413.92	25.54
Hawaii Pacific	0.00	38,926.57	(38,926.57)	(100.00)
Illinois	184,875.31	186,970.38	(2,095.07)	(1.12)
Indiana	60,000.00	105,420.84	(45,420.84)	(43.09)
Iowa	21,388.78	11,041.08	10,347.70	93.72
Kansas-Nebraska	45,803.68	41,129.61	4,674.07	11.36
Kentucky	969,689.50	1,158,883.30	(189,193.80)	(16.33)
Louisiana	814,063.82	840,933.36	(26,869.54)	(3.20)
Maryland-Delaware	137,012.03	167,986.82	(30,974.79)	(18.44)
Michigan	91,691.04	0.00	91,691.04	100.00
Minnesota-Wisconsin	0.00	5,997.92	(5,997.92)	(100.00)
Mississippi	964,870.18	955,991.78	8,878.40	0.93
Missouri	472,501.52	531,172.67	(58,671.15)	(11.05)
Montana	11,547.43	13,937.32	(2,389.89)	(17.15)
Nevada	29,870.04	27,391.40	2,478.64	9.05
New England	13,961.00	11,072.00	2,889.00	26.09
New Mexico	70,429.90	82,624.79	(12,194.89)	(14.76)
New York	15,315.93	17,844.87	(2,528.94)	(14.17)
North Carolina	894,201.71	816,003.34	78,198.37	9.58
Northwest	62,985.52	64,852.77	(1,867.25)	(2.88)
Ohio	91,820.64	167,492.23	(75,671.59)	(45.18)
Oklahoma	1,196,875.61	1,515,459.82	(318,584.21)	(21.02)
Pennsylvania-South Jersey	13,233.88	15,112.27	(1,878.39)	(12.43)
Puerto Rico/Virgin Islands	1,069.27	0.00	1,069.27	100.00
South Carolina	868,418.62	1,028,370.62	(159,952.00)	(15.55)
Tennessee	1,295,691.91	1,559,300.42	(263,608.51)	(16.91)
Texas - BGCT	1,750,789.18	1,164,232.72	586,556.46	50.38
Texas - SBTC	1,698,466.55	1,609,697.40	88,769.15	5.51
Utah - Idaho	14,979.13	15,768.19	(789.06)	(5.00)
Virginia - BGAV	49,977.07	75,594.20	(25,617.13)	(33.89)
Virginia - SBCV	328,758.97	324,656.99	4,101.98	1.26
West Virginia	35,140.84	40,510.12	(5,369.28)	(13.25)
Wyoming	0.00	0.00	0.00	0.00
Subtotal	<u>17,010,640.87</u>	<u>17,704,997.44</u>	<u>(694,356.57)</u>	<u>(3.92)</u>
Churches & Individuals	<u>385,427.70</u>	<u>385,903.47</u>	<u>(475.77)</u>	<u>(0.12)</u>
<b>Grand Total:</b>	<u>\$17,396,068.57</u>	<u>\$18,090,900.91</u>	<u>(\$694,832.34)</u>	<u>(3.84)</u>

**Designated Receipts**  
**Southern Baptist Convention Executive Committee**  
**February 2015**

Contribution Sources	Designated			
	Current Month 2014-2015	Current Month 2013-2014	\$ Change from Prior Year	% Change from Prior Year
Alabama	4,424,952.93	5,859,166.51	(1,434,213.58)	(24.48)
Alaska	54,853.50	45,678.22	9,175.28	20.09
Arizona	348,699.15	407,769.57	(59,070.42)	(14.49)
Arkansas	2,587,827.65	2,326,114.49	261,713.16	11.25
California	887,192.83	676,673.52	210,519.31	31.11
Colorado	299,399.22	260,732.82	38,666.40	14.83
Dakota	30,324.79	41,264.36	(10,939.57)	(26.51)
D. C.	0.00	3,917.81	(3,917.81)	(100.00)
Florida	2,823,726.67	2,946,498.97	(122,772.30)	(4.17)
Georgia	3,009,384.50	2,617,880.06	391,504.44	14.96
Hawaii Pacific	0.00	84,188.34	(84,188.34)	(100.00)
Illinois	456,296.63	390,508.92	65,787.71	16.85
Indiana	266,410.11	113,073.64	153,336.47	135.61
Iowa	42,664.04	73,111.52	(30,447.48)	(41.65)
Kansas-Nebraska	116,669.30	107,154.39	9,514.91	8.88
Kentucky	2,947,234.80	3,072,748.16	(125,513.36)	(4.08)
Louisiana	1,274,158.68	1,272,299.60	1,859.08	0.15
Maryland-Delaware	221,707.26	352,412.21	(130,704.95)	(37.09)
Michigan	178,676.94	0.00	178,676.94	100.00
Minnesota-Wisconsin	0.00	66,883.39	(66,883.39)	(100.00)
Mississippi	4,756,514.98	5,475,657.38	(719,142.40)	(13.13)
Missouri	1,908,512.74	1,649,715.17	258,797.57	15.69
Montana	110,060.12	102,412.09	7,648.03	7.47
Nevada	86,998.78	46,873.10	40,125.68	85.60
New England	61,110.64	56,184.39	4,926.25	8.77
New Mexico	553,802.14	429,853.65	123,948.49	28.84
New York	65,084.13	122,788.45	(57,704.32)	(46.99)
North Carolina	5,052,615.64	4,301,118.55	751,497.09	17.47
Northwest	201,802.17	240,433.73	(38,631.56)	(16.07)
Ohio	202,354.76	347,380.76	(145,026.00)	(41.75)
Oklahoma	2,133,612.90	2,596,757.47	(463,144.57)	(17.84)
Pennsylvania-South Jersey	63,410.50	51,629.39	11,781.11	22.82
Puerto Rico/Virgin Islands	6,484.13	0.00	6,484.13	100.00
South Carolina	2,849,363.65	2,994,529.61	(145,165.96)	(4.85)
Tennessee	4,938,843.95	5,782,004.48	(843,160.53)	(14.58)
Texas - BGCT	4,591,551.02	4,918,587.12	(327,036.10)	(6.65)
Texas - SBTC	3,483,691.39	2,851,338.39	632,353.00	22.18
Utah - Idaho	69,433.01	41,189.14	28,243.87	68.57
Virginia - BGAV	816,040.76	935,447.54	(119,406.78)	(12.76)
Virginia - SBCV	840,442.36	962,517.31	(122,074.95)	(12.68)
West Virginia	129,559.74	107,242.19	22,317.55	20.81
Wyoming	0.00	0.00	0.00	0.00
Subtotal	<u>52,891,468.51</u>	<u>54,731,736.41</u>	<u>(1,840,267.90)</u>	<u>(3.36)</u>
Churches & Individuals	<u>515,659.05</u>	<u>353,551.47</u>	<u>162,107.58</u>	<u>45.85</u>
<b>Grand Total:</b>	<u><u>\$53,407,127.56</u></u>	<u><u>\$55,085,287.88</u></u>	<u><u>(\$1,678,160.32)</u></u>	<u><u>(3.05)</u></u>

**Comparative Receipts**  
**Southern Baptist Convention Executive Committee**  
**October 1, 2014 through February 28, 2015**

Contribution Sources	Cooperative Program Allocation Budget			Designated		
	Year to Date 2014-2015	Year to Date 2013-2014	% Change from Prior Year	Year to Date 2014-2015	Year to Date 2013-2014	% Change from Prior Year
Alabama	7,626,658.49	7,375,972.71	3.40	8,195,405.94	8,287,626.44	(1.11)
Alaska	111,702.66	101,306.82	10.26	113,494.75	92,686.49	22.45
Arizona	381,332.35	340,089.89	12.13	527,173.51	514,186.00	2.53
Arkansas	3,835,638.34	3,734,443.48	2.71	4,871,107.88	4,481,230.74	8.70
California	928,953.42	842,472.68	10.27	1,241,692.24	989,462.99	25.49
Colorado	250,499.53	228,017.95	9.86	463,594.32	406,445.69	14.06
Dakota	28,328.71	28,629.68	(1.05)	42,611.47	54,332.91	(21.57)
D. C.	5,100.24	13,938.60	(63.41)	4,149.06	15,821.71	(73.78)
Florida	5,008,310.08	5,006,824.66	0.03	3,954,417.53	3,985,299.66	(0.77)
Georgia	7,530,954.72	7,255,600.02	3.80	7,522,690.12	7,475,958.57	0.63
Hawaii Pacific	154,112.56	200,787.31	(23.25)	61,883.06	194,059.65	(68.11)
Illinois	976,367.54	1,060,344.82	(7.92)	1,105,333.05	1,097,324.77	0.73
Indiana	265,170.22	191,627.32	38.38	413,769.32	455,508.20	(9.16)
Iowa	61,158.98	42,389.92	44.28	74,423.84	99,596.95	(25.27)
Kansas-Nebraska	263,387.12	269,941.26	(2.43)	467,729.80	490,121.83	(4.57)
Kentucky	4,334,146.71	4,153,339.80	4.35	3,762,915.97	3,717,939.06	1.21
Louisiana	3,367,142.85	3,332,884.63	1.03	3,638,795.16	3,898,829.26	(6.67)
Maryland-Delaware	737,448.31	764,818.36	(3.58)	770,454.86	801,030.92	(3.82)
Michigan	173,051.64	101,966.34	69.71	236,745.46	52,004.22	355.24
Minnesota-Wisconsin	24,336.91	29,851.21	(18.47)	80,399.31	103,169.30	(22.07)
Mississippi	4,967,942.60	4,793,073.77	3.65	5,804,354.47	6,389,904.69	(9.16)
Missouri	2,589,160.03	2,306,879.43	12.24	3,291,314.21	2,992,634.92	9.98
Montana	60,023.47	52,548.31	14.23	133,196.88	120,600.49	10.44
Nevada	138,688.85	132,954.92	4.31	116,220.62	74,867.43	55.24
New England	40,310.00	46,206.00	(12.76)	83,379.09	76,551.39	8.92
New Mexico	379,204.44	358,200.89	5.86	896,882.47	844,343.73	6.22
New York	91,481.44	86,403.80	5.88	140,972.96	177,262.10	(20.47)
North Carolina	4,712,211.80	4,475,109.24	5.30	9,538,769.88	8,820,089.84	8.15
Northwest	303,187.88	291,002.75	4.19	378,863.57	370,434.43	2.28
Ohio	582,745.30	691,831.94	(15.77)	549,962.21	755,871.65	(27.24)
Oklahoma	4,312,665.84	4,405,367.87	(2.10)	2,692,051.30	3,013,142.37	(10.66)
Pennsylvania-South Jersey	89,788.57	86,660.04	3.61	145,928.40	110,408.85	32.17
Puerto Rico/Virgin Islands	3,299.08	2,336.98	41.17	13,424.99	0.00	100.00
South Carolina	4,878,683.32	4,811,358.09	1.40	5,665,423.16	5,645,419.86	0.35
Tennessee	6,201,544.28	6,028,425.31	2.87	7,203,685.36	7,993,149.40	(9.88)
Texas - BGCT	4,776,375.51	4,951,237.32	(3.53)	6,547,766.40	6,367,951.58	2.82
Texas - SBTC	7,119,707.04	6,311,810.74	12.80	5,491,755.00	4,866,469.55	12.85
Utah - Idaho	61,286.73	63,150.13	(2.95)	86,208.98	69,817.68	23.48
Virginia - BGAV	655,271.17	643,064.21	1.90	1,882,646.48	1,977,371.11	(4.79)
Virginia - SBCV	1,724,566.47	1,738,689.81	(0.81)	2,865,051.93	2,772,629.25	3.33
West Virginia	177,758.07	193,147.46	(7.97)	192,436.32	194,297.57	(0.96)
Wyoming	56,422.75	41,003.42	37.60	17,945.11	13,058.70	37.42
Subtotal	79,986,126.02	77,585,709.89	3.09	91,287,026.44	90,858,911.95	0.47
Churches & Individuals	2,111,978.32	2,140,975.89	(1.35)	1,568,990.84	1,332,047.31	17.79
<b>Grand Total:</b>	<b>\$82,098,104.34</b>	<b>\$79,726,685.78</b>	<b>2.97</b>	<b>\$92,856,017.28</b>	<b>\$92,190,959.26</b>	<b>0.72</b>

**Designated Receipts**  
**Southern Baptist Convention Executive Committee**  
**October 1, 2014 through February 28, 2015**

Contribution Sources	Lottie Moon Christmas Offering®		Annie Armstrong Easter Offering®		Other Designated	
	Year To Date		Year To Date		Year to Date	
	2014-2015	2013-2014	2014-2015	2013-2014	2014-2015	2013-2014
Alabama	6,946,408.23	7,123,992.13	686,692.11	632,832.36	562,305.60	530,801.95
Alaska	98,701.14	82,394.65	12,755.37	8,149.00	2,038.24	2,142.84
Arizona	508,183.10	486,746.26	8,472.17	18,319.19	10,518.24	9,120.55
Arkansas	4,313,989.11	3,905,620.66	375,118.16	386,856.72	182,000.61	188,753.36
California	1,136,763.23	910,372.56	77,200.43	51,248.94	27,728.58	27,841.49
Colorado	443,087.45	359,820.71	13,146.99	32,785.71	7,359.88	13,839.27
Dakota	38,877.43	50,349.11	3,016.92	1,968.63	717.12	2,015.17
D. C.	3,185.89	14,403.71	867.17	761.00	96.00	657.00
Florida	3,493,230.12	3,420,786.83	262,802.48	230,914.70	198,384.93	333,598.13
Georgia	6,294,064.14	6,203,858.06	648,185.38	495,577.59	580,440.60	776,522.92
Hawaii Pacific	24,503.82	109,964.12	21,964.05	14,421.38	15,415.19	69,674.15
Illinois	960,796.01	961,998.47	75,341.21	63,905.24	69,195.83	71,421.06
Indiana	355,445.65	392,405.86	32,786.18	40,610.45	25,537.49	22,491.89
Iowa	62,708.39	87,798.23	6,972.20	3,223.35	4,743.25	8,575.37
Kansas-Nebraska	389,347.83	405,342.33	63,100.96	73,980.47	15,281.01	10,799.03
Kentucky	3,274,214.40	3,189,903.89	230,737.82	220,513.86	257,963.75	307,521.31
Louisiana	3,240,831.09	3,474,695.69	312,760.14	335,101.46	85,203.93	89,032.11
Maryland-Delaware	690,597.54	712,758.48	42,742.62	50,873.89	37,114.70	37,398.55
Michigan	208,274.38	34,724.33	19,379.66	10,136.41	9,091.42	7,143.48
Minnesota-Wisconsin	75,359.19	97,524.16	1,544.12	3,168.87	3,496.00	2,476.27
Mississippi	5,362,138.35	5,945,457.04	263,489.95	291,422.04	178,726.17	153,025.61
Missouri	2,830,248.23	2,542,783.14	256,134.64	247,184.21	204,931.34	202,667.57
Montana	94,760.04	86,964.64	36,419.89	30,761.17	2,016.95	2,874.68
Nevada	101,381.75	64,674.51	9,740.22	4,778.03	5,098.65	5,414.89
New England	71,628.99	71,290.03	5,729.21	1,724.07	6,020.89	3,537.29
New Mexico	822,851.00	764,827.29	32,173.21	37,381.70	41,858.26	42,134.74
New York	112,977.01	156,581.81	19,120.49	8,498.06	8,875.46	12,182.23
North Carolina	8,772,260.68	8,113,476.14	544,497.20	453,379.80	222,012.00	253,233.90
Northwest	350,592.36	338,479.33	11,360.63	14,215.87	16,910.58	17,739.23
Ohio	466,931.08	668,020.73	48,517.12	54,789.54	34,514.01	33,061.38
Oklahoma	2,425,378.21	2,734,482.13	213,374.50	217,524.93	53,298.59	61,135.31
Pennsylvania-South Jersey	116,411.39	97,774.99	24,236.92	8,492.03	5,280.09	4,141.83
Puerto Rico/Virgin Islands	9,804.68	0.00	3,620.31	0.00	0.00	0.00
South Carolina	4,984,135.62	4,936,662.04	364,450.31	369,556.52	316,837.23	339,201.30
Tennessee	6,368,740.71	6,967,683.54	426,061.15	621,101.85	408,883.50	404,364.01
Texas - BGCT	5,435,185.27	5,391,871.52	768,060.17	615,299.79	344,520.96	360,780.27
Texas - SBTC	4,783,729.00	4,140,269.95	578,853.87	611,945.24	129,172.13	114,254.36
Utah - Idaho	77,496.99	53,192.87	5,478.64	13,993.77	3,233.35	2,631.04
Virginia - BGAV	1,665,170.78	1,707,906.65	157,764.46	122,986.87	59,711.24	146,477.59
Virginia - SBCV	2,716,941.20	2,548,886.24	61,715.44	136,749.31	86,395.29	86,993.70
West Virginia	170,876.73	161,646.21	12,540.45	12,795.40	9,019.14	19,855.96
Wyoming	3,534.35	7,539.71	11,564.98	3,368.08	2,845.78	2,150.91
Subtotal	<u>80,301,742.56</u>	<u>79,525,930.75</u>	<u>6,750,489.90</u>	<u>6,553,297.50</u>	<u>4,234,793.98</u>	<u>4,779,683.70</u>
Churches & Individuals	<u>656,762.89</u>	<u>592,349.84</u>	<u>93,982.25</u>	<u>66,377.92</u>	<u>818,245.70</u>	<u>673,319.55</u>
<b>Grand Total:</b>	<u><u>\$80,958,505.45</u></u>	<u><u>\$80,118,280.59</u></u>	<u><u>6,844,472.15</u></u>	<u><u>\$6,619,675.42</u></u>	<u><u>\$5,053,039.68</u></u>	<u><u>\$5,453,003.25</u></u>

**Accumulative Distribution  
Cooperative Program Allocation Budget/Designated Receipts  
Southern Baptist Convention Executive Committee  
as of February 2015**

	Current Month			Year to Date		
	CP Allocation Budget	Designated	Total	CP Allocation Budget	Designated	Total
International Mission Board	\$8,769,358.15	\$50,957,824.98	\$59,727,183.13	\$41,385,654.42	\$84,471,942.14	\$125,857,596.56
North American Mission Board	3,964,564.03	\$2,358,695.28	6,323,259.31	\$18,710,157.98	\$8,077,530.88	26,787,688.86
<b>Total World Mission Ministries</b>	<b>12,733,922.18</b>	<b>53,316,520.26</b>	<b>66,050,442.44</b>	<b>60,095,812.40</b>	<b>92,549,473.02</b>	<b>152,645,285.42</b>
Southwestern Seminary	762,990.46	\$9,721.19	772,711.65	\$3,600,817.61	\$22,236.63	3,623,054.24
Southern Seminary	846,373.15	\$11,591.74	857,964.89	\$3,994,329.57	\$28,383.54	4,022,713.11
New Orleans Seminary	671,468.26	\$7,980.76	679,449.02	\$3,168,892.49	\$16,893.24	3,185,785.73
Southeastern Seminary	742,519.63	\$11,119.66	753,639.29	\$3,504,208.67	\$28,609.72	3,532,818.39
Golden Gate Seminary	359,234.27	\$5,131.88	364,366.15	\$1,695,351.61	\$13,645.13	1,708,996.74
Midwestern Seminary	430,632.46	\$5,809.09	436,441.55	\$2,032,304.50	\$14,329.38	2,046,633.88
Historical Library and Archives	41,750.58	\$440.42	42,191.00	\$197,035.47	\$689.68	197,725.15
<b>Total Theological Education Ministries</b>	<b>3,854,968.81</b>	<b>51,794.74</b>	<b>3,906,763.55</b>	<b>18,192,939.92</b>	<b>124,787.32</b>	<b>18,317,727.24</b>
Ethics & Religious Liberty Comm	287,035.13	\$3,205.05	290,240.18	\$1,354,618.71	\$6,730.47	1,361,349.18
GuideStone Financial Resources	0.00	\$2,621.69	2,621.69	\$0.00	\$12,228.27	12,228.27
SBC Operating	520,142.45	\$32,985.82	553,128.27	\$2,454,733.31	\$162,798.20	2,617,531.51
Miscellaneous	0.00	\$0.00	0.00	\$0.00	\$0.00	0.00
<b>Total Other Ministries</b>	<b>807,177.58</b>	<b>38,812.56</b>	<b>845,990.14</b>	<b>3,809,352.02</b>	<b>181,756.94</b>	<b>3,991,108.96</b>
<b>Grand Totals</b>	<b>\$17,396,068.57</b>	<b>\$53,407,127.56</b>	<b>\$70,803,196.13</b>	<b>\$82,098,104.34</b>	<b>\$92,856,017.28</b>	<b>\$174,954,121.62</b>