

**Cooperative Program Allocation Budget Receipts**  
**Southern Baptist Convention Executive Committee**  
**January 2020**

**Cooperative Program Allocation Budget**

<b>Contribution Sources</b>	<b>Current Month 2019-2020</b>	<b>Current Month 2018-2019</b>	<b>\$ Change from Prior Year</b>	<b>% Change from Prior Year</b>
Alabama	1,479,138.45	1,594,011.46	(114,873.01)	(7.21)
Alaska	13,795.58	18,170.28	(4,374.70)	(24.08)
Arizona	115,280.97	72,139.64	43,141.33	59.80
Arkansas	556,369.94	916,834.49	(360,464.55)	(39.32)
California	204,827.07	175,652.18	29,174.89	16.61
Colorado	129,343.25	85,429.44	43,913.81	51.40
Dakota	8,256.72	4,967.47	3,289.25	66.22
Florida	1,334,565.90	1,296,628.63	37,937.27	2.93
Georgia	2,845,247.60	3,165,983.19	(320,735.59)	(10.13)
Hawaii Pacific	16,343.82	26,906.54	(10,562.72)	(39.26)
Illinois	318,963.99	234,841.38	84,122.61	35.82
Indiana	98,661.81	118,422.10	(19,760.29)	(16.69)
Iowa	37,029.90	32,834.00	4,195.90	12.78
Kansas-Nebraska	95,811.13	91,099.88	4,711.25	5.17
Kentucky	726,958.92	829,984.82	(103,025.90)	(12.41)
Louisiana	166,807.51	482,138.93	(315,331.42)	(65.40)
Maryland-Delaware	150,134.89	159,607.89	(9,473.00)	(5.94)
Michigan	29,755.02	25,996.81	3,758.21	14.46
Minnesota-Wisconsin	27,361.55	13,632.83	13,728.72	100.70
Mississippi	1,197,052.12	981,495.41	215,556.71	21.96
Missouri	484,827.35	493,967.25	(9,139.90)	(1.85)
Montana	12,308.85	10,668.40	1,640.45	15.38
Nevada	44,241.53	63,266.41	(19,024.88)	(30.07)
New England	20,518.86	49,199.76	(28,680.90)	(58.29)
New Mexico	320,127.38	191,874.61	128,252.77	66.84
New York	22,991.72	20,673.87	2,317.85	11.21
North Carolina	1,337,847.23	967,170.54	370,676.69	38.33
Northwest	43,320.30	72,246.62	(28,926.32)	(40.04)
Ohio	147,709.70	265,511.28	(117,801.58)	(44.37)
Oklahoma	602,902.53	626,298.18	(23,395.65)	(3.74)
Pennsylvania-South Jersey	37,115.71	36,523.10	592.61	1.62
Puerto Rico/Virgin Islands	1,280.53	1,089.85	190.68	17.50
South Carolina	1,238,565.43	0.00	1,238,565.43	100.00
Tennessee	1,375,881.94	1,383,450.10	(7,568.16)	(0.55)
Texas - BGCT	1,006,917.93	1,049,994.23	(43,076.30)	(4.10)
Texas - SBTC	1,285,304.57	1,275,891.55	9,413.02	0.74
Utah - Idaho	18,230.32	19,078.89	(848.57)	(4.45)
Virginia - BGAV	121,333.26	121,377.54	(44.28)	(0.04)
Virginia - SBCV	598,054.93	486,935.75	111,119.18	22.82
West Virginia	53,399.57	59,722.13	(6,322.56)	(10.59)
Wyoming	8,877.40	7,122.42	1,754.98	24.64
Subtotal	<u>18,333,463.18</u>	<u>17,528,839.85</u>	<u>804,623.33</u>	<u>4.59</u>
Churches & Individuals	<u>615,008.61</u>	<u>704,572.52</u>	<u>(89,563.91)</u>	<u>(12.71)</u>
<b>Grand Total:</b>	<u><u>\$18,948,471.79</u></u>	<u><u>\$18,233,412.37</u></u>	<u><u>\$715,059.42</u></u>	<u><u>3.92</u></u>

**Designated Receipts**  
**Southern Baptist Convention Executive Committee**  
**January 2020**

Contribution Sources	Designated			
	Current Month 2019-2020	Current Month 2018-2019	\$ Change from Prior Year	% Change from Prior Year
Alabama	1,592,931.56	2,025,246.71	(432,315.15)	(21.35)
Alaska	18,824.12	21,073.75	(2,249.63)	(10.68)
Arizona	118,639.02	70,716.89	47,922.13	67.77
Arkansas	1,124,823.19	1,848,050.80	(723,227.61)	(39.13)
California	218,705.04	184,364.86	34,340.18	18.63
Colorado	194,927.27	77,347.43	117,579.84	152.02
Dakota	36,117.43	22,008.44	14,108.99	64.11
Florida	695,409.27	624,153.11	71,256.16	11.42
Georgia	4,153,571.81	4,188,478.30	(34,906.49)	(0.83)
Hawaii Pacific	10,267.62	37,460.18	(27,192.56)	(72.59)
Illinois	641,747.93	506,136.96	135,610.97	26.79
Indiana	348,064.06	408,421.08	(60,357.02)	(14.78)
Iowa	32,640.47	71,884.95	(39,244.48)	(54.59)
Kansas-Nebraska	308,700.49	345,175.66	(36,475.17)	(10.57)
Kentucky	243,366.17	251,018.75	(7,652.58)	(3.05)
Louisiana	590,002.72	1,685,327.58	(1,095,324.86)	(64.99)
Maryland-Delaware	261,763.80	282,042.74	(20,278.94)	(7.19)
Michigan	37,960.32	37,015.44	944.88	2.55
Minnesota-Wisconsin	85,693.13	2,549.13	83,144.00	3,261.66
Mississippi	416,786.68	350,565.49	66,221.19	18.89
Missouri	608,254.02	617,842.14	(9,588.12)	(1.55)
Montana	3,068.32	3,843.13	(774.81)	(20.16)
Nevada	17,446.83	49,277.34	(31,830.51)	(64.59)
New England	9,658.48	15,961.97	(6,303.49)	(39.49)
New Mexico	334,412.33	417,580.08	(83,167.75)	(19.92)
New York	53,195.27	58,549.34	(5,354.07)	(9.14)
North Carolina	2,981,602.07	1,571,114.80	1,410,487.27	89.78
Northwest	108,561.22	142,712.47	(34,151.25)	(23.93)
Ohio	134,708.36	136,282.99	(1,574.63)	(1.16)
Oklahoma	0.00	0.00	0.00	0.00
Pennsylvania-South Jersey	50,072.42	65,898.42	(15,826.00)	(24.02)
Puerto Rico/Virgin Islands	0.00	0.00	0.00	0.00
South Carolina	1,533,274.56	0.00	1,533,274.56	100.00
Tennessee	714,728.53	960,537.61	(245,809.08)	(25.59)
Texas - BGCT	538,285.81	546,774.80	(8,488.99)	(1.55)
Texas - SBTC	1,859,091.95	1,577,346.30	281,745.65	17.86
Utah - Idaho	6,562.88	7,819.82	(1,256.94)	(16.07)
Virginia - BGAV	694,936.24	613,706.44	81,229.80	13.24
Virginia - SBCV	1,896,545.52	1,856,844.64	39,700.88	2.14
West Virginia	86,700.07	116,633.65	(29,933.58)	(25.66)
Wyoming	6,006.77	3,653.19	2,353.58	64.43
Subtotal	<u>22,768,053.75</u>	<u>21,801,417.38</u>	<u>966,636.37</u>	<u>4.43</u>
Churches & Individuals	<u>511,628.14</u>	<u>746,481.00</u>	<u>(234,852.86)</u>	<u>(31.46)</u>
<b>Grand Total:</b>	<u>\$23,279,681.89</u>	<u>\$22,547,898.38</u>	<u>\$731,783.51</u>	<u>3.25</u>

**Comparative Receipts**  
**Southern Baptist Convention Executive Committee**  
**October 1, 2019 through January 31, 2020**

Contribution Sources	Cooperative Program Allocation Budget			Designated		
	Year to Date 2019-2020	Year to Date 2018-2019	% Change from Prior Year	Year to Date 2019-2020	Year to Date 2018-2019	% Change from Prior Year
Alabama	6,030,575.28	5,904,636.24	2.13	2,405,724.99	2,780,934.38	(13.49)
Alaska	45,259.09	79,244.49	(42.89)	33,075.56	38,974.33	(15.14)
Arizona	382,493.61	332,145.26	15.16	217,502.28	116,189.72	87.20
Arkansas	2,903,886.33	3,095,633.07	(6.19)	1,920,427.30	2,465,953.34	(22.12)
California	738,739.19	759,646.63	(2.75)	324,248.01	322,711.64	0.48
Colorado	296,646.79	284,425.28	4.30	274,388.22	116,442.68	135.64
Dakota	38,818.39	25,834.49	50.26	51,593.11	23,865.35	116.18
Florida	4,886,581.00	4,803,290.12	1.73	1,087,600.70	1,101,938.85	(1.30)
Georgia	6,673,875.72	6,408,664.36	4.14	5,397,180.31	4,985,407.73	8.26
Hawaii Pacific	78,652.76	87,308.54	(9.91)	203,482.40	72,020.79	182.53
Illinois	903,783.83	783,914.26	15.29	747,613.11	669,940.56	11.59
Indiana	318,963.07	328,765.73	(2.98)	403,449.08	456,073.88	(11.54)
Iowa	117,771.56	98,526.51	19.53	49,376.64	93,654.87	(47.28)
Kansas-Nebraska	294,406.25	278,675.98	5.64	388,762.95	424,645.12	(8.45)
Kentucky	3,084,136.24	3,102,258.82	(0.58)	536,054.56	546,797.79	(1.96)
Louisiana	1,808,511.68	2,263,166.53	(20.09)	910,743.63	1,970,073.10	(53.77)
Maryland-Delaware	559,395.89	558,481.66	0.16	369,434.44	395,057.71	(6.49)
Michigan	107,885.47	133,862.34	(19.41)	57,383.63	62,750.81	(8.55)
Minnesota-Wisconsin	97,248.76	51,746.29	87.93	91,760.16	6,706.34	1,268.26
Mississippi	4,147,429.91	3,925,745.84	5.65	871,995.42	876,313.67	(0.49)
Missouri	2,078,291.61	1,991,036.29	4.38	1,077,889.74	1,118,356.34	(3.62)
Montana	59,280.90	55,067.63	7.65	6,889.23	7,535.92	(8.58)
Nevada	181,378.16	223,945.75	(19.01)	25,065.92	58,719.87	(57.31)
New England	75,982.91	66,729.51	13.87	21,477.48	23,851.68	(9.95)
New Mexico	586,134.79	478,799.53	22.42	566,000.62	490,484.92	15.40
New York	97,531.04	75,770.86	28.72	70,016.47	71,067.58	(1.48)
North Carolina	4,087,184.21	3,707,993.99	10.23	3,821,619.60	2,394,855.33	59.58
Northwest	190,456.81	259,946.68	(26.73)	148,350.43	178,379.12	(16.83)
Ohio	741,501.38	620,220.84	19.55	241,337.29	204,012.98	18.30
Oklahoma	2,896,936.52	2,937,590.74	(1.38)	336,022.24	399,220.07	(15.83)
Pennsylvania-South Jersey	110,874.80	112,829.44	(1.73)	64,091.51	84,857.40	(24.47)
Puerto Rico/Virgin Islands	3,722.37	2,863.29	30.00	320.00	6,271.14	(94.90)
South Carolina	3,729,395.45	2,561,138.96	45.61	2,176,755.27	660,038.96	229.79
Tennessee	5,122,453.87	5,146,201.89	(0.46)	1,501,520.15	1,778,616.87	(15.58)
Texas - BGCT	3,474,038.96	3,577,676.33	(2.90)	1,434,374.28	1,277,981.16	12.24
Texas - SBTC	4,845,241.89	5,063,165.37	(4.30)	2,536,879.44	2,145,432.48	18.25
Utah - Idaho	75,210.07	63,657.95	18.15	16,309.17	13,612.66	19.81
Virginia - BGAV	364,960.26	442,640.80	(17.55)	887,799.79	800,761.13	10.87
Virginia - SBCV	1,683,928.03	1,657,802.49	1.58	2,297,925.53	2,202,750.22	4.32
West Virginia	173,047.64	174,972.54	(1.10)	112,859.91	141,909.78	(20.47)
Wyoming	36,091.91	33,817.90	6.72	28,105.08	7,079.75	296.98
Subtotal	64,128,704.40	62,559,841.22	2.51	33,713,405.65	31,592,248.02	6.71
Churches & Individuals	2,331,080.29	1,988,825.86	17.21	837,080.72	1,187,758.81	(29.52)
<b>Grand Total:</b>	<b>\$66,459,784.69</b>	<b>\$64,548,667.08</b>	<b>2.96</b>	<b>\$34,550,486.37</b>	<b>\$32,780,006.83</b>	<b>5.40</b>

**Designated Receipts**  
**Southern Baptist Convention Executive Committee**  
**October 1, 2019 through January 31, 2020**

Contribution Sources	Lottie Moon Christmas Offering®		Annie Armstrong Easter Offering®		Other Designated	
	Year To Date		Year To Date		Year to Date	
	2019-2020	2018-2019	2019-2020	2018-2019	2019-2020	2018-2019
Alabama	1,587,755.31	1,744,474.39	588,466.98	703,277.67	229,502.70	333,182.32
Alaska	28,797.03	34,044.76	2,184.53	2,456.07	2,094.00	2,473.50
Arizona	174,742.01	98,284.38	36,992.27	15,116.38	5,768.00	2,788.96
Arkansas	1,557,025.52	2,119,591.02	262,544.64	235,247.03	100,857.14	111,115.29
California	233,037.64	241,824.43	80,707.41	71,849.53	10,502.96	9,037.68
Colorado	224,461.57	90,847.70	44,484.44	20,040.32	5,442.21	5,554.66
Dakota	43,335.04	23,127.35	8,258.07	738.00	0.00	0.00
Florida	873,298.00	829,823.84	145,793.01	146,574.79	68,509.69	125,540.22
Georgia	4,037,780.54	3,948,358.76	878,408.28	535,896.60	480,991.49	501,152.37
Hawaii Pacific	155,666.10	0.00	35,573.64	0.00	12,242.66	72,020.79
Illinois	600,044.23	560,801.27	103,320.69	64,809.30	44,248.19	44,329.99
Indiana	356,293.19	408,859.37	32,335.75	35,082.48	14,820.14	12,132.03
Iowa	38,425.81	51,096.20	8,316.58	42,558.67	2,634.25	0.00
Kansas-Nebraska	331,386.28	355,736.11	48,335.54	54,338.33	9,041.13	14,570.68
Kentucky	359,794.73	366,693.72	80,095.11	80,530.41	96,164.72	99,573.66
Louisiana	746,523.00	1,759,621.40	136,962.99	167,094.82	27,257.64	43,356.88
Maryland-Delaware	305,568.00	306,415.87	44,342.21	58,444.79	19,524.23	30,197.05
Michigan	45,634.23	43,821.67	7,896.68	10,956.00	3,852.72	7,973.14
Minnesota-Wisconsin	86,178.34	3,464.32	3,348.06	1,369.49	2,233.76	1,872.53
Mississippi	605,697.51	600,360.62	215,610.10	219,960.12	50,687.81	55,992.93
Missouri	806,331.07	807,732.79	169,100.89	206,383.04	102,457.78	104,240.51
Montana	3,631.49	4,172.78	1,847.74	1,957.17	1,410.00	1,405.97
Nevada	18,879.50	30,849.47	4,186.34	24,969.80	2,000.08	2,900.60
New England	17,834.60	20,661.79	1,795.08	2,246.85	1,847.80	943.04
New Mexico	366,121.65	407,532.09	188,545.01	67,648.98	11,333.96	15,303.85
New York	50,950.47	56,451.64	10,663.56	10,633.20	8,402.44	3,982.74
North Carolina	3,241,134.62	1,899,377.31	420,116.06	355,148.86	160,368.92	140,329.16
Northwest	127,081.60	160,025.25	13,062.75	7,246.12	8,206.08	11,107.75
Ohio	180,765.23	142,916.14	35,700.54	45,785.50	24,871.52	15,311.34
Oklahoma	248,731.41	287,412.96	70,860.88	90,909.91	16,429.95	20,897.20
Pennsylvania-South Jersey	54,249.94	71,351.78	8,053.35	8,198.28	1,788.22	5,307.34
Puerto Rico/Virgin Islands	320.00	524.00	0.00	5,747.14	0.00	0.00
South Carolina	1,695,218.92	373,908.59	337,344.69	164,580.29	144,191.66	121,550.08
Tennessee	881,891.93	1,159,272.95	327,543.06	289,951.64	292,085.16	329,392.28
Texas - BGCT	847,667.06	783,102.08	409,782.97	351,339.26	176,924.25	143,539.82
Texas - SBTC	1,813,629.89	1,671,143.49	434,328.81	432,932.78	288,920.74	41,356.21
Utah - Idaho	9,975.55	10,124.42	4,398.62	1,558.24	1,935.00	1,930.00
Virginia - BGAV	748,219.46	699,899.67	114,201.89	80,166.98	25,378.44	20,694.48
Virginia - SBCV	2,132,114.59	2,091,680.91	64,049.02	62,117.34	101,761.92	48,951.97
West Virginia	85,825.00	124,628.46	22,504.94	11,814.76	4,529.97	5,466.56
Wyoming	13,208.80	4,686.76	9,371.35	183.14	5,524.93	2,209.85
Subtotal	<u>25,735,226.86</u>	<u>24,394,702.51</u>	<u>5,411,434.53</u>	<u>4,687,860.08</u>	<u>2,566,744.26</u>	<u>2,509,685.43</u>
Churches & Individuals	<u>410,344.89</u>	<u>459,586.97</u>	<u>36,337.82</u>	<u>45,763.46</u>	<u>390,398.01</u>	<u>682,408.38</u>
<b>Grand Total:</b>	<u><u>\$26,145,571.75</u></u>	<u><u>\$24,854,289.48</u></u>	<u><u>5,447,772.35</u></u>	<u><u>\$4,733,623.54</u></u>	<u><u>\$2,957,142.27</u></u>	<u><u>\$3,192,093.81</u></u>

**Accumulative Distribution  
Cooperative Program Allocation Budget/Designated Receipts  
Southern Baptist Convention Executive Committee  
as of January 2020**

	Current Month			Year to Date		
	CP Allocation Budget	Designated	Total	CP Allocation Budget	Designated	Total
International Mission Board	\$9,551,924.61	\$20,786,750.58	\$30,338,675.19	\$33,502,377.44	\$28,197,723.82	\$61,700,101.26
North American Mission Board	4,318,356.71	\$2,419,206.73	6,737,563.44	\$15,146,184.93	\$6,070,081.19	21,216,266.12
<b>Total World Mission Ministries</b>	13,870,281.32	23,205,957.31	37,076,238.63	48,648,562.37	34,267,805.01	82,916,367.38
Gateway Seminary	369,961.82	\$2,197.78	372,159.60	\$1,297,602.45	\$9,102.93	1,306,705.38
Midwestern Seminary	667,724.96	\$3,674.71	671,399.67	\$2,341,975.50	\$14,404.44	2,356,379.94
New Orleans Seminary	678,151.15	\$3,510.32	681,661.47	\$2,378,544.27	\$14,839.31	2,393,383.58
Southeastern Seminary	722,030.89	\$5,206.00	727,236.89	\$2,532,447.89	\$21,411.15	2,553,859.04
Southern Seminary	1,001,385.76	\$6,504.74	1,007,890.50	\$3,512,255.90	\$26,542.73	3,538,798.63
Southwestern Seminary	714,250.44	\$4,479.74	718,730.18	\$2,505,158.79	\$29,755.41	2,534,914.20
Historical Library and Archives	45,476.34	\$148.46	45,624.80	\$159,503.50	\$789.44	160,292.94
<b>Total Theological Education Ministries</b>	4,198,981.36	25,721.75	4,224,703.11	14,727,488.30	116,845.41	14,844,333.71
Ethics & Religious Liberty Comm	312,649.79	\$1,226.98	313,876.77	\$1,096,586.46	\$2,907.86	1,099,494.32
GuideStone Financial Resources	0.00	\$5,162.63	5,162.63	\$0.00	\$14,517.64	14,517.64
Executive Committee and SBC Operating	566,559.32	\$41,613.22	608,172.54	\$1,987,147.56	\$148,410.45	2,135,558.01
Miscellaneous	0.00	\$0.00	0.00	\$0.00	\$0.00	0.00
<b>Total Other Ministries</b>	879,209.11	48,002.83	927,211.94	3,083,734.02	165,835.95	3,249,569.97
<b>Grand Totals</b>	\$18,948,471.79	\$23,279,681.89	\$42,228,153.68	\$66,459,784.69	\$34,550,486.37	\$101,010,271.06